

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2012

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
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Overview - National Defense Budget Estimates for FY 2012

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a convenient reference source for data associated with the current budget estimates of the Department of Defense (DoD). It also provides current (nominal) and constant dollar historical data for the Department, as well as selected data on all National Defense, the total Federal Budget, and the U.S. economy. This edition reflects the FY 2012 President's Budget as submitted to Congress in February 2011. Dollar amounts for FY 2011 reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

The FY 2012 Green Book may be used as a companion to the FY 2012 Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory dollars. The difference between discretionary and mandatory funding is discussed later, and can also be found in the Glossary of Terms on page 241.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory, and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then discussed, followed by an explanation of deflators. Finally there is a description of this book's calculation methodology and how rounding plays a role in the final product.

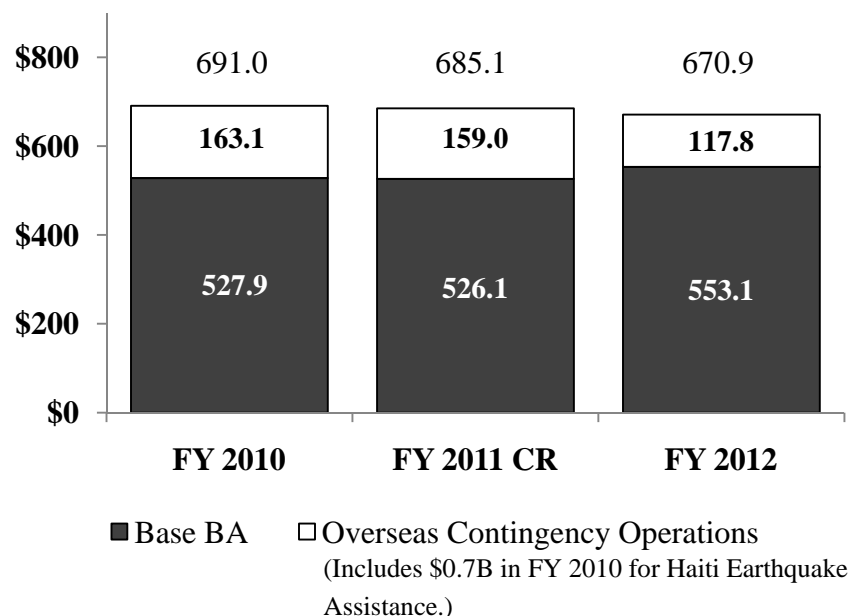
Budget Authority, Total Obligational Authority, and Outlays

Green Book funding data are provided in three standard categories: budget authority (BA) (both discretionary and mandatory authority is included in most tables), total obligational authority (TOA), and

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2012 President's Budget Submission)

(Dollars in Billions)



outlays. While DoD analysts distinguish between BA and TOA, BA is what the general public recognizes as the amount of funding appropriated to the DoD by Congress (in most cases). It is authority given to the government to incur legally binding obligations (signing contracts and placing orders), which will result in current year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a fiscal year, exclusive of the obligation authority from other sources such as reimbursable orders accepted. Some differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require that transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new budget authority or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., fiscal year funds were appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of

items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits on the amount of BA and outlays available for these programs. Though the BEA expired in 2002, OMB and the Congressional Budget Office continue to apply many of the concepts and scorekeeping principles embodied within the Act, such as pay-as-you-go requirements.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. The Military Retirement and Medicare-Eligible Retiree Health Care Funds are examples of DoD-specific mandatory programs. Even though the BEA expired, the Administration has proposed that statutory PAYGO requirements be reinstituted in slightly modified forms.

Emergency programs are programs that the President deems "emergency requirements" and are designated as such in law by Congress. Many supplemental appropriations are designated "emergency." Supplemental appropriations provide additional budget authority for unanticipated activities or requirements too urgent to be delayed until the regular appropriation is enacted. Emergency programs are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary funding, and the BEA caps are adjusted accordingly.

Programs specifically noted in the budget resolution, such as Overseas Contingency Operations, are treated as emergency programs for scoring purposes.

The Department of Defense is unique in that it is one of the few Federal entities where the majority of its funding falls into the discretionary category. The majority of the entire Federal Budget is mandatory, and much of the discretionary funding in the budget goes to DoD. The dollar amounts listed in this book are mainly comprised of discretionary, mandatory, and enacted supplemental funding rolled together.

Current Dollars and Constant Dollars

The Green Book displays dollar amounts in both current dollars and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at dollar amounts across various years in the constant-dollar format, one will see the program changes, often referred to as “real growth.” This will show how much programs have increased or decreased in cost – without the impact of inflation.

Through understanding current dollars and constant dollars, variations in purchasing power become evident. If one dollar buys one widget in 2009, but in 1950 one dollar purchased five widgets, purchasing power has declined. Inflation is usually a dominant factor in the decline of purchasing power. A current-dollar analysis portrays the DoD as spending much more now than it did in 1950, but a constant dollar analysis reveals that the percentage of program growth (its "real growth") is not as great.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are the ratio of current prices to constant prices. They are a measure of broad price movements in the economy. The deflator in the base year always equals 100. For purposes of the Green Book, the base year is the budget year (budget request year) - FY 2012 in this edition. A deflator of 50 tells you that the current price is half the base year price, while a deflator of 200 means the current price is twice the base year price.

Deflator Definition and Usage

Definition:

$$\text{Deflator (for a given base year)} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Example: Determining FY 2002 DoD Budget Authority in FY 2012 Constant Dollars

$$\text{Deflator (FY 2002 \$ to FY 2012 \$)} = 77.17$$

$$\text{FY 2002 Budget Authority (Current \$)} = \$345.6\text{B}$$

$$\text{FY 2002 Budget Authority (FY 2012 Constant \$):}$$

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100 = \frac{\$345.6\text{B}}{77.17} \times 100$$

$$\text{Constant \$} = \$447.8\text{B}$$

Calculation Methodology and Rounding

The DoD arrives at the figures in this book using inflation rates published by the Office of Management and Budget (OMB) as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates, accounting for non-pay factors. The DoD, however, includes pay, fuel, and medical accrual factors in its composite rates. In addition, outlay rates for each account/appropriation are factored into the final DoD inflation rates.

There are some discrepancies between the dollar amounts shown for several DoD accounts in this document, and those same figures in OMB publications. These differences result from the way in which account totals are calculated and scored. For example, beginning

with the FY 1998 budget, OMB added data that had been rounded to the millions of dollars, while all DoD data in this book were derived from non-rounded data in the thousands. In those instances where a discrepancy exists, an amount is displayed as “OMB scoring and rounding.” In this edition, OMB displays FY 2011 totals that equal the FY 2011 President's Budget request, while DoD displays totals that equal the FY 2012 Annualized Continuing Resolution funding level. This will cause discrepancies as well.

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).

Dollar amounts are provided in three standard categories: Budget Authority (BA) (discretionary and mandatory), Total Obligational Authority (TOA), and Outlays.

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Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(Dollars in Millions)

Current Dollars	FY 2010	Change FY 10-11	FY 2011 ^{1/}	Change FY 11-12	FY 2012
Budget Authority					
DoD - 051 ^{2/}	695,673	-6,026	689,647	-131,446	558,201
Additional OCO Requests				117,843	117,843
Total DoD - 051 (Enacted + Requests)	695,673	-6,026	689,647	-13,603	676,044
Delta OMB Scoring and Rounding ^{3/}	-27	23,036	23,009	-23,319	-310
DoE and Other ^{4/}	<u>25,663</u>	<u>998</u>	<u>26,661</u>	<u>411</u>	<u>27,072</u>
Total National Defense 050 ^{4/}	721,309	18,008	739,317	-36,511	702,806
Total Obligational Authority (TOA)					
DoD - 051 ^{2/}	691,791	-5,474	686,317	-132,700	553,617
Outlays					
DoD - 051 ^{2/}	666,739	58,735	725,474	-99,214	626,260
Additional OCO Requests				75,602	75,602
Total DoD - 051 (Enacted + Requests)	666,739	58,735	725,474	-23,612	701,862
Delta OMB Scoring and Rounding ^{3/}	-36	14,227	14,191	-8,586	5,605
DoE and Other ^{4/}	<u>26,883</u>	<u>1,669</u>	<u>28,552</u>	<u>1,518</u>	<u>30,070</u>
Total National Defense 050 ^{4/}	693,586	74,631	768,217	-30,680	737,537
Constant FY 2012 Dollars					
Budget Authority					
DoD - 051 ^{2/}	717,136	-17,019	700,117	-141,916	558,201
Additional OCO Requests				117,843	117,843
Total DoD - 051 (Enacted + Requests)	717,136	-17,019	700,117	-24,073	676,044
Delta OMB Scoring and Rounding ^{3/}	5	23,366	23,371	-23,681	-310
DoE and Other	<u>26,457</u>	<u>608</u>	<u>27,065</u>	<u>7</u>	<u>27,072</u>
Total National Defense 050	743,598	6,955	750,553	-47,747	702,806
Total Obligational Authority (TOA)					
DoD - 051 ^{2/}	713,157	-16,417	696,740	-143,123	553,617
Outlays					
DoD - 051 ^{2/}	686,098	49,705	735,803	-109,543	626,260
Additional OCO Requests				75,602	75,602
Total DoD - 051 (Enacted + Requests)	686,098	49,705	735,803	-33,941	701,862
Delta OMB Scoring and Rounding ^{3/}	-61	14,426	14,365	-8,760	5,605
DoE and Other	<u>27,662</u>	<u>1,296</u>	<u>28,958</u>	<u>1,112</u>	<u>30,070</u>
Total National Defense 050	713,699	65,427	779,126	-41,589	737,537

^{1/} The FY 2011 amounts reflect the Annualized Continuing Resolution (CR) funding level, consistent with those exhibited in the President's Budget submission.

^{2/} Budget Authority and TOA include enacted OCO funding and in FY 2010, funding for Haiti earthquake assistance. Outlays include the aforementioned, along with outlays from the American Recovery and Reinvestment Act of 2009 and GWOT funding prior to FY 2010.

^{3/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized CR funding level. For outlays, the effects of this delta carry past FY 2011.

^{4/} Budget Authority is from OMB Historical Table 5.1 (Budget Authority by Function and Subfunction). Outlays are from OMB Historical Table 3.2 (Outlays by Function and Subfunction).

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(Dollars in Billions)

Current Dollars	FY 2010	FY 2011^{1/}	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Budget Authority							
DoD - 051 ^{2/}	695.7	689.6	558.2	575.5	591.3	603.2	615.6
Additional OCO Requests			117.8	50.0	50.0	50.0	50.0
Total DoD - 051 (Enacted + Requests)	695.7	689.6	676.0	625.5	641.3	653.2	665.6
Delta OMB Scoring and Rounding ^{3/}		23.0	-0.3				
OMB DoD - 051 ^{4/}	695.6	712.7	675.7	625.5	641.3	653.2	665.6
DoE and Other ^{4/}	<u>25.7</u>	<u>26.7</u>	<u>27.1</u>	<u>26.9</u>	<u>27.4</u>	<u>28.0</u>	<u>28.6</u>
Total National Defense 050 ^{4/}	721.3	739.3	702.8	652.4	668.7	681.2	694.2
Outlays							
DoD - 051 ^{2/}	666.7	725.5	626.3	584.0	586.3	593.6	601.3
Additional OCO Requests			75.6	62.3	50.4	50.0	49.9
Total DoD - 051 (Enacted + Requests)	666.7	725.5	701.9	646.3	636.7	643.6	651.2
Delta OMB Scoring and Rounding ^{3/}		14.2	5.6	1.9	0.9	0.4	0.2
OMB DoD - 051 ^{4/}	666.7	739.7	707.5	648.2	637.6	644.1	651.4
DoE and Other ^{4/}	<u>26.9</u>	<u>28.6</u>	<u>30.1</u>	<u>27.5</u>	<u>27.4</u>	<u>27.8</u>	<u>28.3</u>
Total National Defense 050 ^{4/}	693.6	768.2	737.5	675.8	665.0	671.9	679.8
Constant FY 2012 Dollars							
Budget Authority							
DoD - 051 ^{2/}	717.1	700.1	558.2	564.2	567.9	567.4	567.0
Additional OCO Requests			117.8	49.0	48.0	47.0	46.1
Total DoD - 051 (Enacted + Requests)	717.1	700.1	676.0	613.2	615.9	614.4	613.0
Delta OMB Scoring and Rounding ^{3/}		23.4	-0.3				
OMB DoD - 051	717.1	723.5	675.7	613.2	615.9	614.5	613.1
DoE and Other	<u>26.5</u>	<u>27.1</u>	<u>27.1</u>	<u>26.3</u>	<u>26.3</u>	<u>26.4</u>	<u>26.4</u>
Total National Defense 050	743.6	750.6	702.8	639.5	642.2	640.8	639.4
Outlays							
DoD - 051 ^{2/}	686.1	735.8	626.3	572.8	563.3	558.7	554.2
Additional OCO Requests			75.6	61.1	48.4	47.1	46.0
Total DoD - 051 (Enacted + Requests)	686.1	735.8	701.9	633.9	611.8	605.8	600.3
Delta OMB Scoring and Rounding ^{3/}	-0.1	14.4	5.6	1.9	0.8	0.4	0.2
OMB DoD - 051	686.0	750.2	707.5	635.7	612.6	606.2	600.5
DoE and Other	<u>27.7</u>	<u>29.0</u>	<u>30.1</u>	<u>27.0</u>	<u>26.3</u>	<u>26.1</u>	<u>26.1</u>
Total National Defense 050	713.7	779.1	737.5	662.8	638.9	632.3	626.6

^{1/} The FY 2011 amounts reflect the Annualized Continuing Resolution (CR) funding level, consistent with those exhibited in the President's Budget submission.

^{2/} Budget Authority and TOA include enacted OCO funding and in FY 2010, funding for Haiti earthquake assistance. Outlays include the aforementioned, along with outlays from the American Recovery and Reinvestment Act of 2009 and GWOT funding prior to FY 2010.

^{3/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized CR funding level. For outlays, the effects of this delta carry past FY 2011.

^{4/} Budget Authority is from OMB Historical Table 5.1 (Budget Authority by Function and Subfunction). Outlays are from OMB Historical Table 3.2 (Outlays by Function and Subfunction).

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(Dollars in Millions)

Department of Defense:	FY 2010	FY 2011 Continuing Resolution			FY 2012 REQUEST		
	<u>Actual</u> ^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	157,100	140,131	16,643	156,774	148,304	11,229	159,532
Operation & Maintenance	293,630	185,307	109,648	294,956	205,259	90,761	296,020
Procurement	135,817	104,789	29,375	134,164	113,028	15,022	128,050
RDT&E	80,234	80,387	518	80,905	75,425	397	75,822
Revolving & Mgmt Funds	<u>5,639</u>	<u>3,119</u>	<u>1,449</u>	<u>4,568</u>	<u>2,701</u>	<u>435</u>	3,136
DoD Bill	672,419	513,733	157,634	671,368	544,718	117,843	662,561
Military Construction	22,577	15,920	1,399	17,319	13,072		13,072
Family Housing	<u>2,267</u>	<u>2,272</u>		<u>2,272</u>	<u>1,694</u>		1,694
Military Construction Bill	24,844	18,192	1,399	19,591	14,766		14,766
DoD Offsetting Receipts (Net) & Other	<u>-1,590</u>	<u>-1,311</u>		<u>-1,311</u>	<u>-1,282</u>		<u>-1,282</u>
051 - TOTAL DoD	695,673	530,614	159,033	689,647	558,201	117,843	676,044
Delta OMB Scoring and Rounding ^{2/}	-27	23,009		23,009	-310		-310
051 - OMB TOTAL DoD^{3/}	695,646	553,623	159,033	712,656	557,891	117,843	675,734
Defense-Related Activities:^{3/}							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,471			17,095			17,358
Occupational Illness Compensation Fund	1,602			1,191			1,158
Former Sites Remedial Action	134			134			137
Nuclear Facilities Safety Board	26			26			27
Other Programs				<u>593</u>			<u>601</u>
053 - Total Defense Related	18,233			19,039			19,281
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	291			291			514
Radiation Exposure Compensation Trust	60			63			60
FBI (Defense Related)	4,428			4,410			4,548
Other Programs	<u>2,651</u>			<u>2,858</u>			<u>2,669</u>
054 - Total Defense Related	7,430			7,622			7,791
053 / 054 - Total Defense Related	25,663			26,661			27,072
050 - Total National Defense	721,336			716,308			703,116
050 - OMB Total National Defense	721,309			739,317			702,806

^{1/} "Actual" column includes enacted OCO funding and funding for Haiti earthquake assistance.

^{2/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level.

^{3/} From OMB Analytical Perspectives Table 27-14 (Baseline Budget Authority and Outlays by Function, Category, and Program).

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2012 Constant Dollars in Millions)

Department of Defense:	FY 2010	FY 2011 Continuing Resolution			FY 2012 REQUEST		
	<u>Actual</u> ^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	162,071	142,478	16,921	159,399	148,304	11,229	159,532
Operation & Maintenance	302,773	187,960	111,216	299,176	205,259	90,761	296,020
Procurement	140,025	106,454	29,842	136,296	113,028	15,022	128,050
RDT&E	82,411	81,511	525	82,036	75,425	397	75,822
Revolving & Mgmt Funds	<u>5,867</u>	<u>3,165</u>	<u>1,470</u>	<u>4,635</u>	<u>2,701</u>	<u>435</u>	<u>3,136</u>
DoD Bill	693,147	521,568	159,974	681,542	544,718	117,843	662,561
Military Construction	23,285	16,176	1,422	17,598	13,072		13,072
Family Housing	<u>2,336</u>	<u>2,306</u>		<u>2,306</u>	<u>1,694</u>		<u>1,694</u>
Military Construction Bill	25,621	18,482	1,422	19,904	14,766		14,766
DoD Offsetting Receipts (Net) & Other	<u>-1,632</u>	<u>-1,329</u>		<u>-1,329</u>	<u>-1,282</u>		<u>-1,282</u>
051 - TOTAL DoD	717,136	538,721	161,396	700,117	558,201	117,843	676,044
Delta OMB Scoring and Rounding ^{2/}	<u>5</u>	<u>23,371</u>		<u>23,371</u>	<u>-310</u>		<u>-310</u>
051 - OMB TOTAL DoD	717,141	562,092	161,396	723,488	557,891	117,843	675,734
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,980			17,355			17,358
Occupational Illness Compensation Fund	1,652			1,209			1,158
Former Sites Remedial Action	138			136			137
Nuclear Facilities Safety Board	27			26			27
Other Programs				<u>602</u>			<u>601</u>
053 - Total Defense Related	18,797			19,328			19,281
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	300			295			514
Radiation Exposure Compensation Trust	62			64			60
FBI (Defense Related)	4,565			4,477			4,548
Other Programs	<u>2,733</u>			<u>2,901</u>			<u>2,669</u>
054 - Total Defense Related	7,660			7,737			7,791
053 / 054 - Total Defense Related	26,457			27,065			27,072
050 - Total National Defense	743,593			727,182			703,116
050 - OMB Total National Defense	743,598			750,553			702,806

^{1/} "Actual" column includes enacted OCO funding and funding for Haiti earthquake assistance.

^{2/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level.

Table 1-5
NATIONAL DEFENSE OUTLAYS
(Dollars in Millions)

Department of Defense:	FY 2010	FY 2011 Continuing Resolution			FY 2012 REQUEST		
	<u>Actual</u> ^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u> ^{2/}	<u>Total</u>	<u>Base</u>	<u>OCO</u> ^{2/}	<u>Total</u>
Military Personnel	155,692	141,518	15,497	157,015	148,611	10,645	159,256
Operation & Maintenance	275,989	243,480	68,404	311,884	242,720	59,000	301,720
Procurement	133,601	147,258	4,680	151,938	128,991	5,382	134,373
RDT&E	76,991	80,320	357	80,677	77,950	205	78,155
Revolving & Mgmt Funds	2,396	-1,033	1,231	198	6,958	370	7,328
DoD Bill	644,669	611,543	90,169	701,712	605,230	75,602	680,832
Military Construction	21,168	20,874	33	20,907	19,325		19,325
Family Housing	3,172	3,418		3,418	2,598		2,598
Military Construction Bill	24,340	24,292	33	24,325	21,922		21,922
DoD Offsetting Receipts (Net) & Other	-2,270	-563		-563	-892		-892
051 - TOTAL DoD	666,739	635,272	90,202	725,474	626,260	75,602	701,862
OMB Scoring and Rounding ^{3/}	-36	14,191		14,191	5,605		5,605
051 - OMB TOTAL DoD^{4/}	666,703	649,463	90,202	739,665	631,865	75,602	707,467
Defense-Related Activities:^{5/}							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	17,887			19,365			19,919
Occupational Illness Compensation Fund	1,248			1,262			1,260
Former Sites Remedial Action	155			170			173
Nuclear Facilities Safety Board	25			28			28
Other Programs				403			453
053 - Total Defense Related	19,315			21,228			21,833
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	291			291			514
Radiation Exposure Compensation Trust	60			53			61
FBI (Defense Related)	4,353			4,408			5,080
Other Programs	2,864			2,572			2,582
054 - Total Defense Related	7,568			7,324			8,237
053 / 054 - Total Defense Related	26,883			28,552			30,070
050 - Total National Defense	693,622			754,026			731,932
050 - OMB Total National Defense	693,586			768,217			737,537

1/ "Actual" column consists of outlays for base plus enacted OCO and supplemental funding.

2/ OCO outlay data reflects outlays from that year's OCO funding only.

3/ In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level. The effects of this delta carry past FY 2011 as well.

4/ From OMB Historical Table 3.2 (Outlays by Function and Subfunction).

5/ From OMB Analytical Perspectives Table 27-14 (Baseline Budget Authority and Outlays by Function, Category, and Program).

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2012 Constant Dollars in Millions)

	FY 2010	FY 2011 Continuing Resolution			FY 2012 REQUEST		
	<u>Actual</u> ^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u> ^{2/}	<u>Total</u>	<u>Base</u>	<u>OCO</u> ^{2/}	<u>Total</u>
Department of Defense:							
Military Personnel	160,589	143,866	15,754	159,620	148,611	10,645	159,256
Operation & Maintenance	284,151	246,779	69,334	316,113	242,720	59,000	301,720
Procurement	137,233	149,319	4,746	154,065	128,991	5,382	134,373
RDT&E	78,926	81,353	362	81,715	77,950	205	78,155
Revolving & Mgmt Funds	2,529	-1,043	1,243	200	6,958	370	7,328
DoD Bill	663,428	620,274	91,439	711,713	605,230	75,602	680,832
Military Construction	21,740	21,163	33	21,196	19,325		19,325
Family Housing	3,261	3,465		3,465	2,598		2,598
Military Construction Bill	25,001	24,628	33	24,661	21,922		21,922
DoD Offsetting Receipts (Net) & Other	-2,331	-571		-571	-892		-892
051 - TOTAL DoD	686,098	644,331	91,472	735,803	626,260	75,602	701,862
OMB Scoring and Rounding ^{3/}	-61	14,365		14,365	5,605		5,605
051 - OMB TOTAL DoD	686,037	658,696	91,472	750,168	631,865	75,602	707,467
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	18,406			19,640			19,919
Occupational Illness Compensation Fund	1,284			1,280			1,260
Former Sites Remedial Action	159			172			173
Nuclear Facilities Safety Board	26			28			28
Other Programs				409			453
053 - Total Defense Related	19,875			21,529			21,833
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	299			295			514
Radiation Exposure Compensation Trust	62			54			61
FBI (Defense Related)	4,479			4,471			5,080
Other Programs	2,947			2,609			2,582
054 - Total Defense Related	7,787			7,429			8,237
053 / 054 - Total Defense Related	27,662			28,958			30,070
050 - Total National Defense	713,760			764,761			731,932
050 - OMB Total National Defense	713,699			779,126			737,537

^{1/} "Actual" column consists of outlays for base plus enacted OCO and supplemental funding.

^{2/} OCO outlay data reflects outlays from that year's OCO funding only.

^{3/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level. The effects of this delta carry past FY 2011 as well.

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(Dollars in Billions)

		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
050	National defense (Includes OCO)	721.3	739.3	702.8	652.4	668.7	681.2	694.2
150	International affairs	60.6	75.6	75.0	56.6	53.7	51.2	54.4
250	General science, space and technology	31.1	31.1	32.7	31.7	31.6	31.8	32.5
270	Energy	7.7	15.8	13.0	11.4	11.2	10.3	8.2
300	Natural resources and environment	39.7	38.6	37.4	36.3	36.4	36.6	37.7
350	Agriculture	19.8	25.1	17.1	22.1	21.1	20.0	20.1
370	Commerce and housing credit	-123.7	-40.3	-5.2	1.6	-0.4	1.8	6.7
400	Transportation	100.1	93.0	144.3	107.7	112.8	119.9	126.8
450	Community & regional development	21.1	17.2	14.9	14.8	15.0	15.2	15.6
500	Education, training, employment, and social services	95.2	83.7	102.5	98.3	104.3	109.6	116.7
550	Health	406.2	377.5	368.8	387.7	483.4	549.6	581.3
570	Medicare	452.6	494.8	492.7	534.4	564.0	589.5	638.3
600	Income security	624.0	604.7	545.6	532.4	524.0	518.3	531.4
650	Social security	22.9	117.1	55.4	29.3	34.7	38.7	42.6
700	Veterans benefit/services	124.4	123.7	129.3	136.3	144.1	151.8	160.0
750	Administration of justice	55.2	57.7	56.3	56.5	56.9	57.8	61.1
800	General government	23.7	30.2	29.5	27.8	29.5	31.4	33.6
900	Net interest	314.7	322.4	354.9	434.1	533.1	613.8	687.0
920	Allowances		10.7	10.0	10.0	-13.2	-22.1	-24.7
950	Undistributed	-67.2	-74.5	-84.4	-87.6	-92.1	-96.1	-92.2
Grand Total		2,929.4	3,143.4	3,092.5	3,093.9	3,318.9	3,510.6	3,731.3

Data is from OMB Historical Table 5.1 (Budget Authority by Function and Subfunction).

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(Dollars in Billions)

		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
050	National defense (Includes OCO)	693.6	768.2	737.5	675.8	665.0	671.9	679.8
150	International affairs	45.2	55.2	63.0	57.1	55.4	55.9	57.8
250	General science, space and technology	31.0	33.4	32.3	33.4	31.7	31.6	31.6
270	Energy	11.6	27.9	23.4	15.0	10.8	8.8	5.9
300	Natural resources and environment	43.7	49.0	42.7	38.6	37.4	37.1	37.8
350	Agriculture	21.4	25.1	18.9	22.5	21.2	20.0	20.0
370	Commerce and housing credit	-87.0	15.9	23.9	-16.9	-21.4	-18.3	-13.0
400	Transportation	92.0	94.5	104.9	110.3	112.1	114.2	117.6
450	Community & regional development	23.8	25.7	25.7	21.8	17.1	16.2	16.1
500	Education, training, employment, and social services	127.7	115.1	106.2	102.4	103.8	109.4	114.9
550	Health	369.1	387.6	373.8	385.6	478.4	540.7	594.6
570	Medicare	451.6	494.3	492.3	534.4	563.8	589.2	638.4
600	Income security	622.2	622.7	554.3	536.7	525.1	519.4	530.2
650	Social security	23.3	117.5	55.4	29.3	34.8	38.7	42.6
700	Veterans benefit/services	108.4	141.4	124.7	135.2	143.2	150.7	164.2
750	Administration of justice	53.4	60.7	58.7	58.1	57.8	57.8	60.6
800	General government	23.0	32.1	31.1	27.7	28.9	27.1	33.0
900	Net interest	314.7	322.4	354.9	434.1	533.1	613.8	687.0
920	Allowances		3.1	6.6	8.0	-14.7	-23.1	-25.2
950	Undistributed	-67.2	-74.5	-84.4	-87.6	-92.1	-96.1	-92.2
Grand Total		2,901.5	3,317.3	3,145.9	3,121.5	3,291.3	3,465.0	3,701.9

Data is from OMB Historical Table 3.2 (Outlays by Function and Subfunction).

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(Dollars in Millions)

	<u>FY2010</u>	<u>FY2011 Continuing Resolution</u>			<u>FY2012 Request</u>			<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
	<u>Actual*</u>	<u>Annualized Base</u>	<u>Annualized OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
<u>051 Discretionary</u>											
Military Personnel	2	135,181	16,643	151,824	142,829	11,229	154,057	145,370	149,592	152,549	154,681
O&M	292,826	184,487	109,648	294,135	204,423	90,761	295,184	215,020	221,228	228,933	233,154
Procurement	135,814	104,789	29,375	134,164	113,028	15,022	128,050	117,592	125,926	129,745	137,238
RDT&E	80,234	80,387	518	80,905	75,325	397	75,722	75,690	73,499	71,033	69,257
Revolving and Mgmt Funds	<u>4,666</u>	<u>3,119</u>	<u>1,449</u>	<u>4,568</u>	<u>2,701</u>	<u>435</u>	<u>3,136</u>	<u>1,209</u>	<u>1,544</u>	<u>1,520</u>	<u>1,427</u>
DoD Bill	666,124	507,963	157,634	665,597	538,307	117,843	656,150	554,881	571,789	583,780	595,758
Military Construction	22,577	15,920	1,399	17,319	13,072		13,072	14,337	13,039	12,809	13,141
Family Housing	<u>2,267</u>	<u>2,259</u>		<u>2,259</u>	<u>1,694</u>		<u>1,694</u>	<u>1,507</u>	<u>1,527</u>	<u>1,583</u>	<u>1,678</u>
Military Construction Bill	24,844	18,179	1,399	19,578	14,766		14,766	15,844	14,565	14,392	14,820
Offsetting Receipts											
Trust Funds											
Interfund Transactions											
Outyear OCO Placeholder								<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Total 051 Discretionary	690,967	526,142	159,033	685,175	553,073	117,843	670,916	620,725	636,354	648,172	660,578
<u>051 Mandatory</u>											
Military Personnel	4,516	4,950		4,950	5,475		5,475	5,330	5,475	5,544	5,580
O&M	804	821		821	836		836	628	628	628	628
Procurement	3										
RDT&E					100		100	100	100	100	100
Revolving and Mgmt Funds	<u>973</u>										
DoD Bill	6,296	5,771		5,771	6,411		6,411	6,058	6,203	6,272	6,308
Military Construction											
Family Housing	<u>1</u>	<u>13</u>		<u>13</u>							
Military Construction Bill	1	13		13							
Offsetting Receipts	-2,265	-1,640		-1,640	-1,610		-1,610	-1,579	-1,560	-1,561	-1,568
Trust Funds	756	452		452	448		448	439	432	423	412
Interfund Transactions	-81	-122		-122	-121		-121	-121	-121	-121	-121
Allowances											
Total 051 Mandatory	4,706	4,472		4,472	5,129		5,129	4,798	4,954	5,013	5,031

* "Actual" column includes enacted OCO funding and funding for Haiti earthquake assistance.

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(Dollars in Millions)

	<u>FY2010</u>	<u>FY2011 Continuing Resolution</u>			<u>FY2012 Request</u>			<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>
<u>051 Budget Authority (Total)</u>	<u>Actual</u> ^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
Military Personnel	157,100	140,131	16,643	156,774	148,304	11,229	159,532	150,700	155,067	158,093	160,261
O&M	293,630	185,307	109,648	294,956	205,259	90,761	296,020	215,648	221,856	229,561	233,782
Procurement	135,817	104,789	29,375	134,164	113,028	15,022	128,050	117,592	125,926	129,745	137,238
RDT&E	80,234	80,387	518	80,905	75,425	397	75,822	75,790	73,599	71,133	69,357
Revolving and Mgmt Funds	<u>5,639</u>	<u>3,119</u>	<u>1,449</u>	<u>4,568</u>	<u>2,701</u>	<u>435</u>	<u>3,136</u>	<u>1,209</u>	<u>1,544</u>	<u>1,520</u>	<u>1,427</u>
DoD Bill	672,419	513,733	157,634	671,368	544,718	117,843	662,561	560,939	577,992	590,052	602,066
Military Construction	22,577	15,920	1,399	17,319	13,072		13,072	14,337	13,039	12,809	13,141
Family Housing	<u>2,267</u>	<u>2,272</u>		<u>2,272</u>	<u>1,694</u>		<u>1,694</u>	<u>1,507</u>	<u>1,527</u>	<u>1,583</u>	<u>1,678</u>
Military Construction Bill	24,844	18,192	1,399	19,591	14,766		14,766	15,844	14,565	14,392	14,820
Offsetting Receipts	-2,265	-1,640		-1,640	-1,610		-1,610	-1,578	-1,560	-1,561	-1,568
Trust Funds	756	452		452	448		448	439	432	423	412
Interfund Transactions	-81	-122		-122	-121		-121	-121	-121	-121	-121
Outyear OCO Placeholder								<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Total 051 Budget Authority	695,673	530,614	159,033	689,647	558,201	117,843	676,044	625,523	641,308	653,185	665,609
OMB Scoring and Rounding ^{2/}	-27			23,009			-310	-19	-6	-5	-6
053 Discretionary BA	16,631			17,848			18,123	18,392	18,918	19,452	19,921
053 Mandatory BA	<u>1,602</u>			<u>1,191</u>			<u>1,158</u>	<u>1,131</u>	<u>1,091</u>	<u>1,079</u>	<u>1,051</u>
Total 053 Budget Authority ^{3/}	18,233			19,039			19,281	19,523	20,009	20,531	20,972
054 Discretionary BA	7,079			7,268			7,217	6,782	6,825	6,914	7,084
054 Mandatory BA	<u>351</u>			<u>354</u>			<u>574</u>	<u>567</u>	<u>566</u>	<u>565</u>	<u>564</u>
Total 054 Budget Authority ^{3/}	7,430			7,622			7,791	7,349	7,391	7,479	7,648
050 Discretionary BA	714,677			710,291			696,256	645,899	662,097	674,538	687,583
050 Mandatory BA	6,659			6,017			6,861	6,496	6,611	6,657	6,646
050 Other	<u>-27</u>			<u>23,009</u>			<u>-310</u>	<u>-19</u>	<u>-6</u>	<u>-5</u>	<u>-6</u>
Total 050 Budget Authority ^{3/}	721,309			739,317			702,806	652,376	668,702	681,190	694,223

^{1/} "Actual" column includes enacted OCO funding and funding for Haiti earthquake assistance.

^{2/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level.

^{3/} From OMB Analytical Perspectives table 27-14 (Baseline Budget Authority and Outlays by Function, Category, and Program).

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

	FY2010	FY2011 Continuing Resolution			FY2012 Request			FY2013	FY2014	FY2015	FY2016
	<u>Actual</u>^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u>^{2/}	<u>Total</u>	<u>Base</u>	<u>OCO</u>^{2/}	<u>Total</u>				
<u>051 Discretionary</u>											
Military Personnel	151,164	136,568	15,497	152,065	143,136	10,645	153,781	144,600	148,675	151,703	153,890
O&M	275,063	242,499	68,404	310,903	241,884	59,000	300,884	215,637	219,657	225,652	230,374
Procurement	133,580	147,251	4,680	151,931	128,989	5,382	134,370	120,530	117,703	121,257	125,314
RDT&E	76,991	80,319	357	80,676	77,950	205	78,155	75,603	74,586	72,290	70,187
Revolving and Mgmt Funds	<u>2,603</u>	<u>-1,007</u>	<u>1,231</u>	<u>224</u>	<u>6,839</u>	<u>370</u>	<u>7,209</u>	<u>3,712</u>	<u>3,556</u>	<u>2,137</u>	<u>1,539</u>
DoD Bill	639,400	605,631	90,169	695,800	598,798	75,602	674,400	560,083	564,177	573,040	581,304
Military Construction	21,168	20,874	33	20,907	19,325		19,325	16,604	15,226	13,997	13,411
Family Housing	<u>3,172</u>	<u>3,418</u>		<u>3,418</u>	<u>2,598</u>		<u>2,598</u>	<u>2,281</u>	<u>1,953</u>	<u>1,622</u>	<u>1,567</u>
Military Construction Bill	24,340	24,292	33	24,325	21,922		21,922	18,884	17,179	15,619	14,978
Defense-Wide Contingencies	-156										
Offsetting Receipts											
Trust Funds											
Interfund Transactions											
Allowances											
FY 2012 OCO Request								32,641	5,739	1,935	849
Outyear OCO Placeholder								<u>29,670</u>	<u>44,685</u>	<u>48,085</u>	<u>49,095</u>
Total 051 Discretionary	663,584	629,923	90,202	720,125	620,720	75,602	696,322	641,278	631,780	638,679	646,226
<u>051 Mandatory</u>											
Military Personnel	4,528	4,950		4,950	5,475		5,475	5,330	5,475	5,544	5,580
O&M	927	981		981	836		836	628	628	628	628
Procurement	21	7		7	3		3	1			
RDT&E		1		1							
Revolving and Mgmt Funds	<u>-207</u>	<u>-26</u>		<u>-26</u>	<u>119</u>		<u>119</u>	<u>143</u>	<u>65</u>	<u>47</u>	<u>55</u>
DoD Bill	5,269	5,912		5,912	6,432		6,432	6,103	6,168	6,219	6,263
Military Construction											
Family Housing											
Military Construction Bill											
Offsetting Receipts	-2,265	-1,640		-1,640	-1,610		-1,610	-1,579	-1,560	-1,561	-1,568
Trust Funds	232	1,200		1,200	838		838	619	432	423	412
Interfund Transactions	-81	-122		-122	-121		-121	-121	-121	-121	-121
Allowances											
Total 051 Mandatory	3,155	5,349		5,349	5,540		5,540	5,023	4,919	4,960	4,986

1/ "Actual" column consists of outlays for base plus enacted OCO and supplemental funding.

2/ OCO outlay data reflects outlays from that year's OCO funding only.

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

	FY2010	FY2011 Continuing Resolution			FY2012 Request			FY2013	FY2014	FY2015	FY2016
	<u>Actual</u>^{1/}	<u>Annualized</u> <u>Base</u>	<u>Annualized</u> <u>OCO</u>^{2/}	<u>Total</u>	<u>Base</u>	<u>OCO</u>^{2/}	<u>Total</u>				
<u>051 Outlays (Total)</u>											
Military Personnel	155,692	141,518	15,497	157,015	148,611	10,645	159,256	149,930	154,150	157,247	159,470
O&M	275,989	243,480	68,404	311,884	242,720	59,000	301,720	216,266	220,285	226,280	231,002
Procurement	133,601	147,258	4,680	151,938	128,991	5,382	134,373	120,531	117,703	121,257	125,314
RDT&E	76,991	80,320	357	80,677	77,950	205	78,155	75,604	74,586	72,290	70,187
Revolving and Mgmt Funds	2,396	-1,033	1,231	198	6,958	370	7,328	3,855	3,621	2,184	1,594
DoD Bill	644,669	611,543	90,169	701,712	605,230	75,602	680,832	566,186	570,345	579,259	587,568
Military Construction	21,168	20,874	33	20,907	19,325		19,325	16,604	15,226	13,997	13,411
Family Housing	<u>3,172</u>	<u>3,418</u>		<u>3,418</u>	<u>2,598</u>		<u>2,598</u>	<u>2,281</u>	<u>1,953</u>	<u>1,622</u>	<u>1,567</u>
Military Construction Bill	24,340	24,292	33	24,325	21,922		21,922	18,884	17,179	15,619	14,978
Defense-Wide Contingencies	-156										
Offsetting Receipts	-2,265	-1,640		-1,640	-1,610		-1,610	-1,579	-1,560	-1,561	-1,568
Trust Funds	232	1,200		1,200	838		838	619	432	423	412
Interfund Transactions	-81	-122		-122	-121		-121	-121	-121	-121	-121
Allowances											
FY 2012 OCO Request								32,641	5,739	1,935	849
Outyear OCO Placeholder								<u>29,670</u>	<u>44,685</u>	<u>48,085</u>	<u>49,095</u>
Total 051 Outlays	666,739	635,272	90,202	725,474	626,260	75,602	701,862	646,300	636,699	643,639	651,213
OMB Scoring and Rounding ^{3/}	-36			14,191			5,605	1,906	852	439	235
053 Discretionary Outlays	18,067			19,966			20,573	18,964	18,903	19,248	19,701
053 Mandatory Outlays	<u>1,248</u>			<u>1,262</u>			<u>1,260</u>	<u>1,158</u>	<u>1,103</u>	<u>1,081</u>	<u>1,052</u>
Total 053 Outlays^{4/}	19,315			21,228			21,833	20,122	20,006	20,329	20,753
054 Discretionary Outlays	7,217			6,980			7,662	6,857	6,838	6,885	7,032
054 Mandatory Outlays	<u>351</u>			<u>344</u>			<u>575</u>	<u>570</u>	<u>566</u>	<u>566</u>	<u>564</u>
Total 054 Outlays^{4/}	7,568			7,324			8,237	7,427	7,404	7,451	7,596
050 Discretionary Outlays	688,868			747,071			724,557	667,099	657,521	664,812	672,959
050 Mandatory Outlays	4,754			6,955			7,375	6,751	6,588	6,607	6,602
050 Other	<u>-36</u>			<u>14,191</u>			<u>5,605</u>	<u>1,905</u>	<u>852</u>	<u>439</u>	<u>236</u>
Total 050 Outlays^{4/}	693,586			768,217			737,537	675,755	664,961	671,858	679,797

^{1/} "Actual" column consists of outlays for base plus enacted OCO and supplemental funding.

^{2/} OCO outlay data reflects outlays from that year's OCO funding only.

^{3/} In FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level. The effects of this delta carry past FY 2011 as well.

^{4/} From OMB Analytical Perspectives table 27-14 (Baseline Budget Authority and Outlays by Function, Category, and Program).

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense. War and supplemental funding dollars presented here include the American Recovery and Reinvestment Act of 2009, disaster assistance, the Global War on

Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements. For fiscal years 2013 through 2016, OMB reports \$50B each year as an OCO request placeholder.

Tables	Pg
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<i>Both enacted and requested base, war, and supplemental funding by Service, for FY 2001 through FY 2012.</i>	

Table 2-1
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Army

	FY 2001				FY 2002		
	Enacted Base	Enacted GWOT ^{1/}	Enacted Other Supplemental ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Total
Milpers	28,836		222	29,058	32,238		32,238
O&M	25,508		865	26,373	30,965	107	31,072
Proc	10,871		7	10,878	10,431	79	10,510
RDT&E	6,215		5	6,220	7,022	8	7,030
Milcon	1,590		41	1,631	2,493	21	2,514
FamHsg	1,179		26	1,205	1,377		1,377
RevFund & Other	993			993	1,282		1,282
Total	75,192		1,166	76,358	85,808	215	86,023

	FY 2003			FY 2004^{5/}		
	Enacted Base	Enacted GWOT ^{4/}	Enacted Total	Enacted Base	Enacted GWOT ^{6/}	Enacted Total
Milpers	35,535	8,574	44,109	35,813	13,775	49,588
O&M	32,989	17,418	50,407	33,833	37,693	71,526
Proc	13,134	745	13,879	13,707	2,223	15,930
RDT&E	7,562	9	7,571	10,217		10,217
Milcon	2,135		2,135	1,730	162	1,892
FamHsg	1,362		1,362	1,330	11	1,341
RevFund & Other	1,698		1,697	221		221
Total	94,415	26,746	121,160	96,851	53,864	150,715

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Army

	FY 2005				FY 2006				
	Enacted Base	Enacted GWOT ^{1/}	Enacted Hurricane and Tsunami Relief ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Enacted Total
Milpers	36,808		13,940	50,748	42,398	11,926	228		54,552
O&M	34,648	2,583	21,755	58,986	30,665	44,518	273		75,456
Proc	15,337	8,601	1,501	25,439	12,568	15,518	49		28,135
RDT&E	10,417	20	19	10,456	11,626	68			11,694
Milcon	2,616	250	606	3,472	3,404	187	584		4,175
FamHsg	1,528		1	1,529	1,241				1,241
RevFund & Other					2	454			456
Total	101,354	11,454	37,822	150,630	101,904	72,671	1,134		175,710

	FY 2007			FY 2008		
	Enacted Base	Enacted GWOT ^{6/}	Enacted Total	Enacted Base	Enacted GWOT ^{7/}	Enacted Total
Milpers	42,403	14,276	56,679	46,740	14,673	61,413
O&M	30,906	62,479	93,385	37,028	59,381	96,409
Proc	18,264	30,343	48,607	35,045	30,628	65,673
RDT&E	11,203	100	11,303	12,297	150	12,447
Milcon	6,334	1,256	7,590	8,239	1,869	10,108
FamHsg	1,250		1,250	1,058		1,058
RevFund & Other	18	611	629	5	1,320	1,325
Total	110,378	109,065	219,443	140,412	108,021	248,433

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Army

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA ^{1/}	Enacted GWOT ^{2/}	Enacted OCO ^{3/}	Enacted Total	Enacted Base	Enacted OCO ^{4/}	Enacted Haiti Relief ^{5/}	Enacted Total
Milpers	52,280		989	13,945	67,214	57,917	12,545		70,462
O&M	40,092	1,839	39,689	18,655	100,276	40,562	70,799	218	111,579
Proc	25,879		3,933	11,967	41,778	18,257	20,245		38,502
RDT&E	12,162	75		-135	12,103	11,424	139		11,563
Milcon	5,806	230	-143	1,326	7,219	8,209	1,167		9,376
FamHsg	1,296	38			1,335	684			684
RevFund & Other	1,769			443	2,212	38	12		50
Total	139,285	2,183	44,468	46,200	232,136	137,091	104,907	218	242,216

	FY 2011 Continuing Resolution ^{6/}			FY 2012		
	Annualized Base	Annualized OCO	Annualized Total	Requested Base	Requested OCO	Requested Total
Milpers	58,020	12,419	70,439	60,578	8,092	68,670
O&M	39,968	68,919	108,887	45,232	58,182	103,414
Proc	19,202	12,918	32,120	22,370	4,771	27,141
RDT&E	11,415	58	11,473	9,684	9	9,693
Milcon	5,588	924	6,512	4,590		4,590
FamHsg	797		797	682		682
RevFund & Other	55		55	101	54	155
Total	135,045	95,238	230,283	143,237	71,108	214,345

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-4 (Further Continuing Appropriations Amendments, 2011)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2001				FY 2002		
	Enacted Base	Enacted GWOT ^{1/}	Enacted Other Supplemental ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Total
Milpers	26,720		153	26,873	29,955		29,955
O&M	27,701		1,320	29,021	32,584	37	32,621
Proc	26,286		15	26,301	24,077	292	24,369
RDT&E	9,451		128	9,579	11,368	19	11,387
Milcon	1,415		3	1,418	1,374	2	1,376
FamHsg	1,292		20	1,312	1,228		1,228
RevFund & Other	486			486	723		723
Total	93,351		1,639	94,990	101,309	350	101,659

	FY 2003			FY 2004^{5/}		
	Enacted Base	Enacted GWOT ^{4/}	Enacted Total	Enacted Base	Enacted GWOT ^{6/}	Enacted Total
Milpers	33,082	3,083	36,165	35,003	1,839	36,842
O&M	35,227	7,415	42,642	33,345	5,218	38,563
Proc	27,188	3	27,191	29,371	617	29,988
RDT&E	13,667		13,667	14,888	34	14,922
Milcon	1,645	48	1,693	1,345	46	1,391
FamHsg	1,194		1,194	979	6	985
RevFund & Other	893		893	1,067	24	1,091
Total	112,896	10,549	123,445	115,998	7,784	123,782

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2005				FY 2006				
	Enacted Base	Enacted GWOT ^{1/}	Enacted Hurricane and Tsunami Relief ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Enacted Total
Milpers	36,742		1,906	38,648	37,166	2,893	130		40,189
O&M	34,777	1,223	3,477	39,477	35,015	8,181	934		44,130
Proc	28,437	2,679	1,080	32,196	28,635	5,581	2,621		36,837
RDT&E	16,696	43	161	16,900	18,834	125	14		18,973
Milcon	1,091	109	169	1,369	1,377		431		1,808
FamHsg	703		9	712	688		135		823
RevFund & Other	1,232	299		1,531	1,116	83	10		1,209
Total	119,678	4,353	6,802	130,833	122,831	16,863	4,275		143,969

	FY 2007			FY 2008		
	Enacted Base	Enacted GWOT ^{6/}	Enacted Total	Enacted Base	Enacted GWOT ^{7/}	Enacted Total
Milpers	37,844	2,992	40,836	39,702	2,962	42,664
O&M	36,543	10,101	46,644	39,907	10,813	50,720
Proc	29,677	10,358	40,035	39,033	8,320	47,353
RDT&E	19,034	530	19,564	18,101	337	18,438
Milcon	1,894	371	2,265	2,900	476	3,376
FamHsg	637		637	665	12	677
RevFund & Other	1,120	37	1,157	1,386	256	1,642
Total	126,749	24,389	151,138	141,694	23,176	164,870

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA ^{1/}	Enacted GWOT ^{2/}	Enacted OCO ^{3/}	Enacted Total	Enacted Base	Enacted OCO ^{4/}	Enacted Haiti Relief ^{5/}	Enacted Total
Milpers	41,498		130	3,221	44,849	44,183	2,532		46,715
O&M	42,529	866	6,323	2,420	52,138	41,674	13,265	218	55,157
Proc	38,719		529	2,728	41,976	43,196	4,733		47,929
RDT&E	19,707	75	102	-80	19,803	19,745	193		19,938
Milcon	3,390	280		236	3,906	4,324			4,324
FamHsg	756				756	515			515
RevFund & Other	2				2	1,668	203		1,871
Total	146,601	1,221	7,084	8,525	163,431	155,305	20,926	218	176,449

	FY 2011 Continuing Resolution ^{6/}			FY 2012		
	Annualized Base	Annualized OCO	Annualized Total	Requested Base	Requested OCO	Requested Total
Milpers	43,969	2,440	46,409	46,645	1,664	48,309
O&M	41,983	12,189	54,172	47,228	10,688	57,916
Proc	43,426	3,162	46,588	45,322	2,632	47,954
RDT&E	19,909	100	20,009	17,956	54	18,010
Milcon	4,179		4,179	2,643		2,643
FamHsg	515		515	469		469
RevFund & Other	1,668		1,668	1,126		1,126
Total	155,649	17,891	173,540	161,389	15,038	176,427

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-4 (Further Continuing Appropriations Amendments, 2011)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Air Force

	FY 2001				FY 2002		
	Enacted Base	Enacted GWOT ^{1/}	Enacted Other Supplemental ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Total
Milpers	20,817		140	20,957	24,531	206	24,737
O&M	28,358		971	29,329	34,323	41	34,364
Proc	21,019	1,165	-130	22,054	22,268	960	23,228
RDT&E	14,020		277	14,297	14,458	61	14,519
Milcon	1,386		24	1,410	1,759	47	1,806
FamHsg	1,070		14	1,084	1,374		1,374
RevFund & Other	9			9	35		35
Total	86,679	1,165	1,296	89,140	98,748	1,315	100,063

	FY 2003			FY 2004^{5/}		
	Enacted Base	Enacted GWOT ^{4/}	Enacted Total	Enacted Base	Enacted GWOT ^{6/}	Enacted Total
Milpers	25,316	3,363	28,679	26,231	3,450	29,681
O&M	34,367	8,887	43,254	32,980	6,272	39,252
Proc	28,879	2,501	31,380	28,836	3,624	32,460
RDT&E	18,513	312	18,825	20,251	39	20,290
Milcon	1,482	153	1,635	1,538	293	1,831
FamHsg	1,533	2	1,535	1,434	7	1,441
RevFund & Other	24		24			
Total	110,114	15,218	125,332	111,270	13,685	124,955

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Air Force

	FY 2005				FY 2006				
	Enacted Base	Enacted GWOT ^{1/}	Enacted Hurricane and Tsunami Relief ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Enacted Total
Milpers	28,744	275	1,325	30,344	29,548	1,670	180		31,398
O&M	33,926	1,469	4,357	39,752	38,030	8,127	552		46,709
Proc	32,244	140	2,733	35,117	33,602	2,236	151		35,989
RDT&E	20,408	3	140	20,551	21,814	395	11		22,220
Milcon	1,358		141	1,499	1,964	28	191		2,183
FamHsg	1,669		11	1,680	1,761		325		2,086
RevFund & Other	1			1	168	43	2		213
Total	118,350	1,887	8,707	128,944	126,887	12,499	1,412		140,798

	FY 2007			FY 2008		
	Enacted Base	Enacted GWOT ^{6/}	Enacted Total	Enacted Base	Enacted GWOT ^{7/}	Enacted Total
Milpers	30,162	1,627	31,789	30,677	1,503	32,180
O&M	38,585	9,652	48,237	40,957	11,268	52,225
Proc	31,490	7,945	39,435	35,136	8,679	43,815
RDT&E	24,342	224	24,566	26,262	368	26,630
Milcon	2,285	43	2,328	2,507	582	3,089
FamHsg	1,900		1,900	1,001		1,001
RevFund & Other	43		43	60	548	608
Total	128,807	19,491	148,298	136,600	22,948	159,548

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Air Force

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA ^{1/}	Enacted GWOT ^{2/}	Enacted OCO ^{3/}	Enacted Total	Enacted Base	Enacted OCO ^{4/}	Enacted Haiti Relief ^{5/}	Enacted Total
Milpers	31,847		75	1,561	33,482	33,614	1,792		35,406
O&M	44,353	1,135	4,140	5,601	55,229	42,267	13,560	219	56,046
Proc	35,938		1,658	6,585	44,182	35,830	4,556		40,386
RDT&E	26,305	75	36	-127	26,289	27,700	247		27,947
Milcon	1,404	230		282	1,916	2,317	881		3,198
FamHsg	990	97			1,087	569	8		577
RevFund & Other	61			15	76	64	863		927
Total	140,900	1,537	5,909	13,916	162,261	142,361	21,907	219	164,487

	FY 2011 Continuing Resolution ^{6/}			FY 2012		
	Annualized Base	Annualized OCO	Annualized Total	Requested Base	Requested OCO	Requested Total
Milpers	33,191	1,784	34,975	35,606	1,473	37,079
O&M	42,675	13,237	55,912	46,131	10,895	57,026
Proc	36,402	4,383	40,785	38,298	3,853	42,151
RDT&E	28,251	189	28,440	27,738	142	27,880
Milcon	2,080	475	2,555	1,640		1,640
FamHsg	569		569	490		490
RevFund & Other	67	17	84	65	12	77
Total	143,235	20,085	163,320	149,968	16,375	166,343

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-4 (Further Continuing Appropriations Amendments, 2011)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Defense-Wide

	FY 2001				FY 2002		
	Enacted Base	Enacted GWOT ^{1/}	Enacted Other Supplemental ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Total
Milpers							
O&M	16,684	12,289	1,568	30,541	2,564	14,960	17,524
Proc	3,453		-79	3,374	3,419	100	3,519
RDT&E	11,421		77	11,498	15,707	75	15,782
Milcon	969		-5	964	900	35	935
FamHsg	81			81	68		68
RevFund & Other	-412		178	-234	18,443	1,038	19,481
Total	32,196	12,289	1,739	46,224	41,101	16,208	57,309

	FY 2003			FY 2004^{5/}		
	Enacted Base	Enacted GWOT ^{4/}	Enacted Total	Enacted Base	Enacted GWOT ^{6/}	Enacted Total
Milpers						
O&M	22,655	18,758	41,413	27,851	11,935	39,786
Proc	5,553	487	6,040	4,176	519	4,695
RDT&E	17,553	487	18,040	18,951	261	19,212
Milcon	1,207		1,207	1,023		1,023
FamHsg	91		91	58		58
RevFund & Other	727		727	1,300	2,078	3,378
Total	47,786	19,732	67,518	53,359	14,793	68,152

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2005				FY 2006				
	Enacted Base	Enacted GWOT ^{1/}	Enacted Hurricane and Tsunami Relief ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Enacted Total
Milpers									
O&M	34,829	28	5,499	40,356	35,532	10,210	310	130	46,182
Proc	3,076	438	348	3,862	2,868	1,513	29		4,410
RDT&E	20,664	50	204	20,918	19,765	174	29		19,968
Milcon	920			920	1,298	21	45		1,364
FamHsg	175			175	276				276
RevFund & Other	1,033	842	402	2,277	-651	2,455	4		1,808
Total	60,697	1,358	6,453	68,508	59,088	14,373	417	130	74,008

	FY 2007			FY 2008		
	Enacted Base	Enacted GWOT ^{6/}	Enacted Total	Enacted Base	Enacted GWOT ^{7/}	Enacted Total
Milpers						
O&M	40,115	10,847	50,962	43,886	11,888	55,774
Proc	4,386	1,126	5,512	-10,103	18,241	8,138
RDT&E	21,313	653	21,966	21,300	752	22,052
Milcon	-1,359	3,137	1,778	4,184	1,307	5,491
FamHsg	235		235	108		108
RevFund & Other	1,100	472	1,572	951	575	
Total	65,790	16,235	82,025	60,326	32,763	91,563

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Defense-Wide

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA ^{1/}	Enacted GWOT ^{2/}	Enacted OCO ^{3/}	Enacted Total	Enacted Base	Enacted OCO ^{4/}	Enacted Haiti Relief ^{5/}	Enacted Total
Milpers									
O&M	52,126	415	3,937	6,554	63,032	59,352	10,692		70,044
Proc	351		1,877	5,274	7,502	5,898	3,098		8,996
RDT&E	21,218	75	33	483	21,810	20,395	391		20,786
Milcon	11,299	1,450		1,025	13,774	5,680			5,680
FamHsg	115	555			670	491			491
RevFund & Other	1,324			404	1,728	1,349	469		1,818
Total	86,433	2,495	5,847	13,740	108,515	93,165	14,650		107,815

	FY 2011 Continuing Resolution ^{6/}			FY 2012		
	Annualized Base	Annualized OCO	Annualized Total	Requested Base	Requested OCO	Requested Total
Milpers						
O&M	59,860	15,304	75,164	65,832	10,996	76,828
Proc	5,759	8,911	14,670	7,040	3,765	10,805
RDT&E	20,813	172	20,985	19,947	192	20,139
Milcon	4,074		4,074	4,198		4,198
FamHsg	378		378	54		54
RevFund & Other	1,329	1,432	2,761	1,408	369	1,777
Total	92,213	25,819	118,032	98,479	15,322	113,801

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-4 (Further Continuing Appropriations Amendments, 2011)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Total DoD

	FY 2001				FY 2002		
	Enacted Base	Enacted GWOT ^{1/}	Enacted Other Supplemental ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Total
Milpers	76,373		515	76,888	86,724	206	86,930
O&M	98,251	12,289	4,724	115,264	100,436	15,145	115,581
Proc	61,629	1,165	-187	62,607	60,195	1,431	61,626
RDT&E	41,107		487	41,594	48,555	163	48,718
Milcon	5,360		63	5,423	6,526	105	6,631
FamHsg	3,622		60	3,682	4,047		4,047
RevFund & Other	1,076		178	1,254	20,483	1,038	21,521
Total	287,418	13,454	5,840	306,712	326,966	18,088	345,054

	FY 2003			FY 2004^{5/}		
	Enacted Base	Enacted GWOT ^{4/}	Enacted Total	Enacted Base	Enacted GWOT ^{6/}	Enacted Total
Milpers	93,933	15,020	108,953	97,047	19,064	116,111
O&M	125,238	52,478	177,716	128,009	61,118	189,127
Proc	74,754	3,736	78,490	76,090	6,983	83,073
RDT&E	57,295	808	58,103	64,307	334	64,641
Milcon	6,469	201	6,670	5,636	501	6,137
FamHsg	4,180	2	4,182	3,801	24	3,825
RevFund & Other	3,342		3,342	2,588	2,102	4,690
Total	365,211	72,245	437,456	377,478	90,126	467,604

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2005				FY 2006				
	Enacted Base	Enacted GWOT ^{1/}	Enacted Hurricane and Tsunami Relief ^{2/}	Enacted Total	Enacted Base	Enacted GWOT ^{3/}	Enacted Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Enacted Total
Milpers	102,294	275	17,171	119,740	109,112	16,489	538		126,139
O&M	138,180	5,303	35,088	178,571	139,242	71,036	2,069	130	212,477
Proc	79,094	11,858	5,662	96,614	77,673	24,848	2,850		105,371
RDT&E	68,185	116	524	68,825	72,039	762	54		72,855
Milcon	5,985	359	916	7,260	8,043	236	1,251		9,530
FamHsg	4,075		21	4,096	3,966		460		4,426
RevFund & Other	2,266	1,141	402	3,809	635	3,035	16		3,686
Total	400,079	19,052	59,784	478,915	410,710	116,406	7,238	130	534,484

	FY 2007			FY 2008		
	Enacted Base	Enacted GWOT ^{6/}	Enacted Total	Enacted Base	Enacted GWOT ^{7/}	Enacted Total
Milpers	110,409	18,895	129,304	117,119	19,138	136,257
O&M	146,149	93,079	239,228	161,778	93,350	255,128
Proc	83,817	49,772	133,589	99,111	65,868	164,979
RDT&E	75,892	1,507	77,399	77,960	1,607	79,567
Milcon	9,154	4,807	13,961	17,830	4,234	22,064
FamHsg	4,022		4,022	2,832	12	2,844
RevFund & Other	2,281	1,120	3,401	2,402	2,699	5,101
Total	431,724	169,180	600,904	479,032	186,908	665,940

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-92 (Joint Resolution for Continuing Appropriations), 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Total DoD

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA ^{1/}	Enacted GWOT ^{2/}	Enacted OCO ^{3/}	Enacted Total	Enacted Base	Enacted OCO ^{4/}	Enacted Haiti Relief ^{5/}	Enacted Total
Milpers	125,625		1,194	18,726	145,545	135,714	16,869		152,583
O&M	179,102	4,255	54,089	33,229	270,675	183,855	108,316	655	292,826
Proc	100,886		7,997	26,555	135,438	103,181	32,632		135,813
RDT&E	79,393	300	171	141	80,005	79,264	970		80,234
Milcon	21,899	2,190	-143	2,869	26,815	20,530	2,048		22,578
FamHsg	3,158	690			3,848	2,259	8		2,267
RevFund & Other	3,156			862	4,018	3,119	1,547		4,666
Total	513,219	7,435	63,308	82,381	666,344	527,922	162,390	655	690,967

	FY 2011 Continuing Resolution ^{6/}			FY 2012		
	Annualized Base	Annualized OCO	Annualized Total	Requested Base	Requested OCO	Requested Total
Milpers	135,180	16,643	151,823	142,829	11,229	154,058
O&M	184,486	109,649	294,135	204,423	90,761	295,184
Proc	104,789	29,374	134,163	113,030	15,021	128,051
RDT&E	80,388	519	80,907	75,325	397	75,722
Milcon	15,921	1,399	17,320	13,071		13,071
FamHsg	2,259		2,259	1,695		1,695
RevFund & Other	3,119	1,449	4,568	2,700	435	3,135
Total	526,142	159,033	685,175	553,073	117,843	670,916

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-4 (Further Continuing Appropriations Amendments, 2011)

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a reconciliation between the FY 2012 DoD Authorization Request, Appropriation Request, Budget Authority (BA), and Total

Obligational Authority (TOA). Table 3-2 presents personnel authorizations enacted for FY 2010 and FY 2011, and the FY 2012 budget request for the DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

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Table 3-1
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request ^{1/}	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA ^{2/}
Summaries						
Military Personnel	132,096,541	142,828,848	148,303,848	142,828,848	11,111,324	11,228,566
Operation & Maintenance	204,403,884	204,403,884	205,259,110	204,832,483	90,760,832	90,760,832
Procurement	113,028,178	113,028,178	113,028,178	113,028,178	15,021,824	15,021,824
RDT&E ^{3/}	75,425,082	75,425,082	75,425,082	75,425,082	396,758	396,758
Revolving & Management Funds	2,701,394	2,701,394	2,701,394	2,701,394	435,013	435,013
DoD Bill	527,655,079	538,387,386	544,717,612	538,815,985	117,725,751	117,842,993
Military Construction	14,191,567	13,071,701	13,071,701	13,071,701		
Family Housing	77,284	1,694,346	1,694,346	1,729,062		
Military Construction Bill	14,268,851	14,766,047	14,766,047	14,800,763		
Subtotal of DoD Bills	541,923,930	553,153,433	559,483,659	553,616,748	117,725,751	117,842,993
Trust Funds, Contingency Savings, Offsetting Receipts, and Other			-1,282,406			
Total DoD	541,923,930	553,153,433	558,201,253	553,616,748	117,725,751	117,842,993
Total DoD Reconciliation						
Authorization	541,923,930				117,725,751	
Medicare-eligible retirees health fund contributions	10,732,307				117,242	
Milcon requiring only authorization of appropriation	2,701,674					
Authorized projects using future appropriations	-3,007,995					
Milcon funding for previously authorized projects	803,517					
	553,153,433				117,842,993	
Appropriation		553,153,433				117,842,993
Concurrent Receipt Accrual Payment Mil Ret Fund		5,475,000				
Disposal of DoD Real Property		10,317				
Lease of DoD Real Property		8,884				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		8,000				
Defense Burdensharing - Allies/NATO		828,000				
Offsetting Receipts, Other Trust Funds & Interfund Transactions		-1,282,406				
		558,201,253				
Budget Authority			558,201,253			117,842,993
Concurrent Receipt Accrual Payment Mil Ret Fund			-5,475,000			
Homeowners Assistance Fund, Defense			25,716			
Family Housing Improvement Fund			9,000			
Disposal of DoD Real Property			-10,317			
Lease of DoD Real Property			-8,884			
National Science Center, Army			-25			
DoD Acquisition Workforce Development Fund			428,599			
Restoration of Rocky Mountain Arsenal			-8,000			
Defense Burdensharing - Allies/NATO			-828,000			
Offsetting Receipts			1,282,406			
			553,616,748			
TOA				553,616,748		117,842,993

1/ Includes permanent indefinite authority for Medicare-eligible retirees health fund contributions.

2/ For OCO, the BA, TOA, and appropriation request are the same.

3/ Includes \$100 million in mandatory budget authority.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request ^{1/}	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA ^{2/}
<u>Military Personnel</u>						
Military Personnel, Army		43,596,949	43,596,949	43,596,949	7,105,335	7,105,335
Medicare-Ret. Contrib., Army		3,029,721	3,029,721	3,029,721		117,242
Military Personnel, Navy		27,154,384	27,154,384	27,154,384	919,034	919,034
Medicare-Ret. Contrib., Navy		1,806,536	1,806,536	1,806,536		
Military Personnel, Marine Corps		13,573,546	13,573,546	13,573,546	675,360	675,360
Medicare-Ret. Contrib., Marine Corps		1,125,297	1,125,297	1,125,297		
Military Personnel, Air Force		28,304,432	28,304,432	28,304,432	1,436,353	1,436,353
Medicare-Ret. Contrib., Air Force		1,837,589	1,837,589	1,837,589		
Reserve Personnel, Army		4,386,077	4,386,077	4,386,077	207,162	207,162
Medicare-Ret. Contrib., Army Res.		704,167	704,167	704,167		
Reserve Personnel, Navy		1,960,634	1,960,634	1,960,634	44,530	44,530
Medicare-Ret. Contrib., Navy Res.		236,497	236,497	236,497		
Reserve Personnel, Marine Corps		653,212	653,212	653,212	25,421	25,421
Medicare-Ret. Contrib., MC Res.		134,711	134,711	134,711		
Reserve Personnel, Air Force		1,729,823	1,729,823	1,729,823	26,815	26,815
Medicare-Ret. Contrib., AF Res.		238,730	238,730	238,730		
National Guard Personnel, Army		7,623,335	7,623,335	7,623,335	661,879	661,879
Medicare-Ret. Contrib., ARNG		1,237,683	1,237,683	1,237,683		
National Guard Personnel, AF		3,114,149	3,114,149	3,114,149	9,435	9,435
Medicare-Ret. Contrib., ANG		381,376	381,376	381,376		
Con Rcpt Acc Pmt Mil Ret Fd			5,475,000			
Total Military Personnel	132,096,541	142,828,848	148,303,848	142,828,848	11,111,324	11,228,566
<u>Military Personnel Reconciliation</u>						
Authorization	132,096,541				11,111,324	
Medicare-eligible retirees health fund contributions	10,732,307				117,242	
	142,828,848				11,228,566	
Appropriation		142,828,848				11,228,566
Concurrent Receipt Accrual Payment Mil Ret Fund		5,475,000				
		148,303,848				
Budget Authority			148,303,848			11,228,566
Concurrent Receipt Accrual Payment Mil Ret Fund			-5,475,000			
			142,828,848			
TOA				142,828,848		11,228,566

^{1/} Includes permanent indefinite authority for Medicare-eligible retirees health fund contributions.

^{2/} For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA *
Operation and Maintenance						
Operation & Maintenance, Army	34,735,216	34,735,216	34,735,216	34,735,216	44,302,280	44,302,280
Operation & Maintenance, Navy	39,364,688	39,364,688	39,364,688	39,364,688	7,006,567	7,006,567
Operation & Maintenance, Marine Corps	5,960,437	5,960,437	5,960,437	5,960,437	3,571,210	3,571,210
Operation & Maintenance, Air Force	36,195,133	36,195,133	36,195,133	36,195,133	10,719,187	10,719,187
Operation & Maintenance, Defense-Wide	30,940,409	30,940,409	30,940,409	30,940,409	9,269,411	9,269,411
DoD Acq Workforce Dev Fund	305,501	305,501	305,501	734,100		
Office of the Inspector General	289,519	289,519	289,519	289,519	11,055	11,055
Operation & Maintenance, Army Reserve	3,109,176	3,109,176	3,109,176	3,109,176	217,500	217,500
Operation & Maintenance, Navy Reserve	1,323,134	1,323,134	1,323,134	1,323,134	74,148	74,148
Operation & Maintenance, Marine Corps Reserve	271,443	271,443	271,443	271,443	36,084	36,084
Operation & Maintenance, Air Force Reserve	3,274,359	3,274,359	3,274,359	3,274,359	142,050	142,050
Operation & Maintenance, Army National Guard	7,041,432	7,041,432	7,041,432	7,041,432	387,544	387,544
Operation & Maintenance, Air National Guard	6,136,280	6,136,280	6,136,280	6,136,280	34,050	34,050
Court of Appeals, Armed Forces	13,861	13,861	13,861	13,861		
Environmental Restoration, Army	346,031	346,031	346,031	346,031		
Environmental Restoration, Navy	10,716	10,716	10,716	10,716		
Environmental Restoration, Air Force	525,453	525,453	525,453	525,453		
Environmental Restoration, Defense-Wide	308,668	308,668	308,668	308,668		
Environmental Restoration, FUDS	276,495	276,495	276,495	276,495		
Disposal of DoD Real Property			10,317			
Lease of DoD Real Property			8,884			
National Science Center, Army			25			
FSU Threat Reduction	508,219	508,219	508,219	508,219		
Overseas Humanitarian Disaster & Civic Aid	107,662	107,662	107,662	107,662		
Drug Interdiction & Counter-Drug Act, Defense	1,156,282	1,156,282	1,156,282	1,156,282	486,458	486,458
Restoration of Rocky Mountain Arsenal			8,000			
Afghan Sec Forces Fund					12,800,000	12,800,000
Iraq Security Forces Fund					475,000	475,000
Defense Health Program	32,198,770	32,198,770	32,198,770	32,198,770	1,228,288	1,228,288
Defense Burdensharing - Allies/NATO			828,000			
Overseas Contingency	5,000	5,000	5,000	5,000		
Total Operation & Maintenance	204,403,884	204,403,884	205,259,110	204,832,483	90,760,832	90,760,832
Operation and Maintenance Reconciliation						
Authorization	204,403,884				90,760,832	
Appropriation		204,403,884				90,760,832
Disposal of DoD Real Property		10,317				
Lease of DoD Real Property		8,884				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		8,000				
Defense Burdensharing - Allies/NATO		828,000				
		205,259,110				
Budget Authority			205,259,110			90,760,832
Disposal of DoD Real Property			-10,317			
Lease of DoD Real Property			-8,884			
National Science Center, Army			-25			
Restoration of Rocky Mountain Arsenal			-8,000			
DoD Acquisition Workforce Development Fund			428,599			
Defense Burdensharing - Allies/NATO			-828,000			
			204,832,483			
TOA				204,832,483		90,760,832

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Procurement</u>	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
Army						
Aircraft Procurement, Army	7,061,381	7,061,381	7,061,381	7,061,381	423,400	423,400
Missiles Procurement, Army	1,478,718	1,478,718	1,478,718	1,478,718	126,556	126,556
Procurement of Weapons & Tracked Comb Vehicles, Army	1,933,512	1,933,512	1,933,512	1,933,512	37,117	37,117
Procurement of Ammunition, Army	1,992,625	1,992,625	1,992,625	1,992,625	208,381	208,381
Other Procurement, Army	9,682,592	9,682,592	9,682,592	9,682,592	1,398,195	1,398,195
Jt IED Defeat Fund	220,634	220,634	220,634	220,634	2,577,500	2,577,500
Navy						
Aircraft Procurement, Navy	18,587,033	18,587,033	18,587,033	18,587,033	730,960	730,960
Weapons Procurement, Navy	3,408,478	3,408,478	3,408,478	3,408,478	41,070	41,070
Shipbuilding & Conversion, Navy	719,952	719,952	719,952	719,952	317,100	317,100
Procurement of Ammunition, Navy & MC	14,928,921	14,928,921	14,928,921	14,928,921		
Other Procurement, Navy	6,285,451	6,285,451	6,285,451	6,285,451	281,975	281,975
Procurement Marine Corps	1,391,602	1,391,602	1,391,602	1,391,602	1,260,996	1,260,996
Air Force						
Aircraft Procurement, Air Force	14,082,527	14,082,527	14,082,527	14,082,527	527,865	527,865
Missiles Procurement, Air Force	6,074,017	6,074,017	6,074,017	6,074,017	28,420	28,420
Procurement of Ammunition, Air Force	539,065	539,065	539,065	539,065	92,510	92,510
Other Procurement, Air Force	17,602,036	17,602,036	17,602,036	17,602,036	3,204,641	3,204,641
Defense-Wide						
Procurement, Defense-Wide	5,365,248	5,365,248	5,365,248	5,365,248	469,968	469,968
Joint Urgent Operational Needs Fund	100,000	100,000	100,000	100,000	100,000	100,000
MRAP Vehicle Fund					3,195,170	3,195,170
Defense Production Act Purchases	19,964	19,964	19,964	19,964		
Chemical Agents & Munitions Destruction	1,554,422	1,554,422	1,554,422	1,554,422		
Total Procurement	113,028,178	113,028,178	113,028,178	113,028,178	15,021,824	15,021,824
Procurement Reconciliation						
Authorization	113,028,178				15,021,824	
Appropriation		113,028,178				15,021,824
Budget Authority			113,028,178			15,021,824
TOA				113,028,178		15,021,824

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u> ^{1/}
<u>RDT&E</u> ^{2/}						
RDT&E, Army	9,683,980	9,683,980	9,683,980	9,683,980	8,513	8,513
RDT&E, Navy	17,956,431	17,956,431	17,956,431	17,956,431	53,884	53,884
RDT&E, Air Force	27,737,701	27,737,701	27,737,701	27,737,701	142,000	142,000
RDT&E, Defense-Wide	19,855,678	19,855,678	19,855,678	19,855,678	192,361	192,361
Operational Test & Evaluation	191,292	191,292	191,292	191,292		
Total RDT&E	75,425,082	75,425,082	75,425,082	75,425,082	396,758	396,758

RDT&E Reconciliation

Authorization	75,425,082				396,758	
Appropriation		75,425,082				396,758
Budget Authority			75,425,082			396,758
TOA				75,425,082		396,758

^{1/} For OCO, the BA, TOA, and appropriation request are the same.

^{2/} Includes \$100 million in mandatory budget authority.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>Revolving & Management Funds</u>						
Working Capital Funds	1,575,010	1,575,010	1,575,010	1,575,010	435,013	435,013
National Defense Sealift Fund	<u>1,126,384</u>	<u>1,126,384</u>	<u>1,126,384</u>	<u>1,126,384</u>		
Total Revolving & Management Funds	2,701,394	2,701,394	2,701,394	2,701,394	435,013	435,013

Revolving & Management Funds Reconciliation

Authorization	2,701,394				435,013	
Appropriation		2,701,394				435,013
Budget Authority			2,701,394			435,013
TOA				2,701,394		435,013

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>Military Construction</u>						
Military Construction, Army	2,960,750	3,235,991	3,235,991	3,235,991		
Military Construction, Navy	2,914,034	2,461,547	2,461,547	2,461,547		
Military Construction, Air Force	1,597,945	1,364,858	1,364,858	1,364,858		
Military Construction, Defense-Wide	4,731,272	3,848,757	3,848,757	3,848,757		
NATO Security Investment	272,611	272,611	272,611	272,611		
Military Construction, Army National Guard	741,221	773,592	773,592	773,592		
Military Construction, Air National Guard	95,021	116,246	116,246	116,246		
Military Construction, Army Reserve	248,700	280,549	280,549	280,549		
Military Construction, Navy Reserve	21,708	26,299	26,299	26,299		
Military Construction, Air Force Reserve	25,986	33,620	33,620	33,620		
Chemical Demil Construction, Defense		75,312	75,312	75,312		
Base Realign & Closure IV	323,543	323,543	323,543	323,543		
Base Realign & Closure FY 2005	258,776	258,776	258,776	258,776		
Total Military Construction	14,191,567	13,071,701	13,071,701	13,071,701		
Military Construction Reconciliation						
Authorization	14,191,567					
Authorized in Prior Years:						
Military Construction, Army	275,241					
Military Construction, Navy	-452,487					
Military Construction, Air Force	-233,087					
Military Construction, Defense-Wide	-882,515					
Military Construction, Army National Guard	32,371					
Military Construction, Air National Guard	21,225					
Military Construction, Army Reserve	31,849					
Military Construction, Navy Reserve	4,591					
Military Construction, Air Force Reserve	7,634					
Chemical Demil Construction, Defense	75,312					
	13,071,701					
Appropriation		13,071,701				
Budget Authority			13,071,701			
TOA				13,071,701		

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>Family Housing</u>						
Family Housing Construction, Army	76,000	186,897	186,897	186,897		
Family Housing Ops, Army		494,858	494,858	494,858		
Family Housing, Navy & Marine Corps		100,972	100,972	100,972		
Family Housing Ops, Navy & MC		367,863	367,863	367,863		
Family Housing Construction, Air Force		84,804	84,804	84,804		
Family Housing Ops, Air Force		404,761	404,761	404,761		
Family Housing Ops, Defense-Wide		50,723	50,723	50,723		
Homeowner's Asst. Fund, Defense	1,284	1,284	1,284	27,000		
DoD Family Housing Improvement Fund		2,184	2,184	11,184		
Total Family Housing	77,284	1,694,346	1,694,346	1,729,062		

Family Housing Reconciliation

Authorization	77,284					
Requiring only authorization of appropriation:						
Family Housing Construction, Army	110,897					
Family Housing Ops, Army	494,858					
Family Housing, Navy & Marine Corps	100,972					
Family Housing Ops, Navy & MC	367,863					
Family Housing Construction, Air Force	84,804					
Family Housing Ops, Air Force	404,761					
Family Housing Ops, Defense-Wide	50,723					
DoD Family Housing Improvement Fund	2,184					
	1,694,346					

Appropriation		1,694,346				
Budget Authority			1,694,346			
Homeowners Assistance Fund, Defense			25,716			
DoD Family Housing Improvement Fund			9,000			
			1,729,062			
TOA				1,729,062		

Subtotal Military Construction Bills

Military Construction	14,191,567	13,071,701	13,071,701	13,071,701		
Family Housing	77,284	1,694,346	1,694,346	1,729,062		
Military Construction Bills	14,268,851	14,766,047	14,766,047	14,800,763		

* For OCO, the BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2012 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u> ^{1/}	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u> ^{2/}
<u>RECAP</u>						
DoD Bills	527,655,079	538,387,386	544,717,612	538,815,985	117,725,751	117,842,993
Military Construction Bills	14,268,851	14,766,047	14,766,047	14,800,763		
Trust Funds, Contingency Savings, Offsetting Receipts, and Other			-1,282,406			
DoD Grand Total	541,923,930	553,153,433	558,201,253	553,616,748	117,725,751	117,842,993

^{1/} Includes permanent indefinite authority for Medicare-eligible retirees health fund contributions.

^{2/} For OCO, the BA, TOA, and appropriation request are the same.

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

ACTIVE MILITARY PERSONNEL	FY 2010	FY 2011 Continuing Resolution			FY 2012		
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Authorization Request	1,425,000			1,432,400			1,422,600
Enacted Authorization	1,425,000			1,432,400	TBD	TBD	TBD
Army	566,045	547,400	22,000	569,400	547,400	14,600	562,000
Navy	328,303	324,300	4,400	328,700	325,700		325,700
Marine Corps	202,441	202,100		202,100	202,100		202,100
Air Force	334,196	332,200		332,200	332,800		332,800
Current Estimate	1,430,985	1,406,000	26,400	1,432,400	1,408,000	14,600	1,422,600

SELECTED RESERVE PERSONNEL

Authorization Request	844,500			846,200			847,100
Enacted Authorization	844,500	846,200		846,200	TBD	TBD	TBD
Army	567,296	563,200		563,200	563,200		563,200
Navy	65,006	65,500		65,500	66,200		66,200
Marine Corps	39,222	39,600		39,600	39,600		39,600
Air Force	177,795	177,900		177,900	178,100		178,100
Current Estimate	849,319	846,200		846,200	847,100		847,100

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2010 National Defense budget authority, beginning with the FY 2010 budget estimate for the budget submitted to Congress in May 2009. This estimate reflects congressional action, rescissions/reappropriations, and transfers, resulting in the FY 2010 column of the FY 2011 budget submitted to Congress in February 2010. Finally, appropriations/rescissions,

contract authority, and other adjustments are shown, resulting in the FY 2010 column of the FY 2012 budget request submitted to Congress in February 2011. Similarly, table 4-2 provides a chronology of FY 2011 National Defense budget authority, beginning with the FY 2011 budget estimate for the FY 2011 budget request, and ends with the FY 2011 column of the FY 2012 budget request.

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Table 4-1
FY 2010 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2009					CY 2010
	<u>FY 2010 Col</u>	<u>Congressional</u>	<u>Rescissions and</u>	<u>Enacted</u>	<u>Transfers</u>	<u>FY 2010 Col</u>
	<u>FY 2010 Budget</u>	<u>Action</u>	<u>Reappropriations</u>	<u>OCO</u>	<u>and Other</u>	<u>FY 2011 Budget</u>
DoD Bill	516,585	-2,716	-972	128,247	-278	640,866
Military Construction / Quality of Life	22,946	741	-679	1,399	272	24,679
Additional OCO Requests	130,000				-96,986	33,014
Atomic Energy Defense Activities - 053*	17,671				94	17,765
Department of Energy - 053	17,511				94	17,605
Corps of Engineers - Civil Works - 053	134					134
Defense Nuclear Facilities Safety Board - 053	26					26
Total Defense Related - 054*	7,416				13	7,429
Department of Commerce - 054	20				11	31
Department of Homeland Security - 054	1,607				18	1,625
Department of Justice - 054	4,520				-77	4,443
Department of Transportation Bill - 054	174					174
Corps of Engineers - Civil Works - 054	6				-1	5
Other Defense Civil Programs - 054	346				29	375
National Science Foundation - 054	68					68
Intelligence Community Management Account - 054	673				35	708
Privacy and Civil Liberties Oversight Board - 054	2				-2	
OMB Scoring and Rounding	-237				232	-5
Subtotal National Defense (OMB)	694,381	-1,975	-1,651	129,646	-96,653	723,748
Subtotal DoD (OMB)	669,294	-1,975	-1,651	129,646	-96,760	698,554
Net DoD Trust Funds & Rceipts	-1,601				-9	-1,610
Total National Defense (OMB)	692,780	-1,975	-1,651	129,646	-96,662	722,138
Total DoD (OMB)	667,693	-1,975	-1,651	129,646	-96,769	696,944

* Data provided by OMB.

Table 4-1 (Continued)
FY 2010 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2010				CY 2011
	FY 2010 Col FY 2011 Budget	Rescissions and Reappropriations	Contract and Other Authorities	Transfers, OCO and Other	FY 2010 Col FY 2012 Budget
DoD Bill	640,866	-2,759	975	33,337	672,419
Military Construction / Quality of Life	24,679			165	24,844
Additional OCO Requests	33,014			-33,014	
Atomic Energy Defense Activities - 053*	17,765			468	18,233
Department of Energy - 053	17,605			468	18,073
Corps of Engineers - Civil Works - 053	134				134
Defense Nuclear Facilities Safety Board - 053	26				26
Total Defense Related - 054*	7,429			1	7,430
Department of Commerce - 054	31			-2	29
Department of Homeland Security - 054	1,625			21	1,646
Department of Justice - 054	4,443			-15	4,428
Department of Transportation Bill - 054	174				174
Corps of Engineers - Civil Works - 054	5				5
Other Defense Civil Programs - 054	375				375
National Science Foundation - 054	68				68
Intelligence Community Management Account - 054	708			-3	705
Privacy and Civil Liberties Oversight Board - 054					
OMB Scoring and Rounding	-5			-22	-27
Subtotal National Defense (OMB)	723,748	-2,759	975	935	722,899
Subtotal DoD (OMB)	698,554	-2,759	975	466	697,236
Net DoD Trust Funds & Rceipts	-1,610			20	-1,590
Total National Defense (OMB)	722,138	-2,759	975	955	721,309
Total DoD (OMB)	696,944	-2,759	975	486	695,646

* Data provided by OMB.

Table 4-2
FY 2011 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

		CY 2010				CY 2011
	<u>FY 2011 Col</u>	<u>Congressional</u>	<u>Rescissions and</u>	<u>Requested</u>	<u>Transfers</u>	<u>FY 2011 (CR Level)</u>
	<u>FY 2011 Budget</u>	<u>Action</u>	<u>Reappropriations</u>	<u>OCO</u>	<u>and Other</u>	<u>FY 2012 Budget</u>
DoD Bill	535,782	-23,750		159,336		671,368
Military Construction / Quality of Life	18,747	844				19,591
Additional OCO Requests	159,336				-159,336	
Atomic Energy Defense Activities - 053 ^{1/}	18,835				204	19,039
Energy & Water Bill - 053	18,676				206	18,882
Labor, HHS, Education - 053	130				1	131
Labor, HHS, Education - 053	29				-3	26
Total Defense Related - 054 ^{1/}	7,617				5	7,622
Department of Commerce - 054	32					32
Department of Homeland Security - 054	1,569					1,569
Department of Justice - 054	4,688					4,688
Department of Transportation Bill - 054	174					174
Corps of Engineers - Civil Works - 054	6				-1	5
Other Defense Civil Programs - 054	371				7	378
National Science Foundation - 054	68					68
Intelligence Community Management Account - 054	707				1	708
Privacy and Civil Liberties Oversight Board - 054	2				-2	
OMB Scoring and Rounding ^{2/}	141				22,868	23,009
Subtotal National Defense (OMB)	740,458	-22,906		159,336	-136,259	740,629
Subtotal DoD (OMB)	714,006	-22,906		159,336	-136,469	713,967
Net DoD Trust Funds & Receipts	-1,735	424				-1,311
Total National Defense (OMB)	738,723	-22,906		159,336	-135,836	739,317
Total DoD (OMB)	712,271	-22,906		159,336	-136,045	712,656

^{1/} Data provided by OMB.

^{2/} For FY 2011, OMB totals reflect the amount requested in the FY 2011 President's Budget submission, while DoD reflects the Annualized Continuing Resolution funding level.

Chapter 5: Treatment of Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides

the standard economic factors, known as deflators, for calculating the effect of changes in price.

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Table 5-1
DOD AND SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2012)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD PURCHASES *</u>	<u>DOD TOTAL</u>
1970	20.95	17.49	18.61	19.55	15.47
1971	22.00	18.39	19.61	20.53	16.42
1972	23.04	19.07	20.46	21.67	17.89
1973	24.05	19.83	22.10	23.38	19.47
1974	25.77	21.61	24.42	25.93	21.23
1975	28.47	23.99	26.72	29.08	23.07
1976	30.52	25.69	29.89	32.09	25.42
1977	32.80	27.65	31.37	33.36	27.23
1978	35.02	29.59	34.23	36.34	29.48
1979	37.83	32.66	37.51	40.05	31.85
1980	41.17	37.07	43.09	44.12	35.69
1981	45.23	41.18	47.25	47.97	40.16
1982	48.33	44.15	50.48	50.99	43.74
1983	50.45	45.65	52.32	53.28	45.91
1984	52.32	47.16	53.67	55.11	47.55
1985	54.02	48.85	55.20	56.80	49.44
1986	55.27	49.93	56.39	58.49	50.41
1987	56.74	51.28	57.76	60.29	51.65
1988	58.55	53.38	59.60	62.55	53.54
1989	60.83	55.94	61.69	65.01	55.55
1990	63.07	58.62	63.74	67.46	57.13
1991	65.46	61.50	66.84	69.76	59.21
1992	67.16	63.23	68.15	71.35	60.93
1993	68.65	65.05	66.97	72.84	61.42
1994	70.10	66.69	68.16	74.22	62.66
1995	71.59	68.61	69.41	75.57	64.08
1996	72.97	70.54	70.88	76.84	65.58
1997	74.31	72.37	72.21	77.80	67.23
1998	75.25	73.38	73.58	78.49	69.13
1999	76.25	74.78	74.73	79.42	71.02
2000	77.76	76.79	75.50	80.64	72.85
2001	79.59	78.64	77.56	81.80	75.16
2002	80.90	79.59	78.33	82.78	77.17
2003	82.59	81.42	80.41	84.19	79.79
2004	84.71	83.21	82.86	86.27	82.40

* Excludes pay, fuel, and medical rates.

Table 5-1 (Continued)
DOD AND SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2012)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD PURCHASES *</u>	<u>DOD TOTAL</u>
2005	87.47	86.04	86.49	88.76	85.83
2006	90.47	89.30	89.35	91.14	88.67
2007	93.19	91.27	91.76	93.24	91.08
2008	95.33	95.64	94.25	94.85	93.75
2009	96.60	94.89	94.81	96.01	95.01
2010	97.33	96.97	96.62	97.11	97.01
2011	98.63	98.33	98.32	98.49	98.50
2012	100.00	100.00	100.00	100.00	100.00
2013	101.63	101.90	101.90	101.66	102.01
2014	103.31	103.94	103.82	103.40	104.13
2015	105.11	106.02	105.80	105.19	106.30
2016	106.93	108.14	107.89	107.04	108.57

* Excludes pay, fuel, and medical rates.

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
PAY RAISE RATES							
Military Pay Raise*	3.4	1.4	1.6	2.3	2.8	2.8	2.8
Civilian Pay Raise*	2.0	0.0	0.0	2.3	2.3	2.3	2.3
PURCHASES INFLATION RATES							
Fuel	25.3	12.6	3.0	3.2	0.6	0.6	1.2
Defense Health Program (Excludes Pay & Fuel)	6.4	3.3	3.5	3.6	3.7	3.7	3.7
Other Purchases (Excludes Fuel & DHP)	0.8	1.3	1.4	1.6	1.7	1.7	1.7
COMPOSITE OUTLAYS	2.0	1.5	1.4	2.0	2.1	2.1	2.1

* Pay raises are effective on January 1 of each year.

NOTE: These Purchases inflation rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
PAY RAISE RATES							
Military Pay Raise*	3.4	1.4	1.6	2.3	2.8	2.8	2.8
Civilian Pay Raise*	2.0	0.0	0.0	2.3	2.3	2.3	2.3
PURCHASES INFLATION RATES							
Fuel	25.3	12.6	3.0	3.2	0.6	0.6	1.2
Defense Health Program (Excludes Pay & Fuel)	6.4	3.4	3.5	3.6	3.7	3.7	3.7
Other Purchases (Excludes Fuel & DHP)	1.1	1.4	1.5	1.7	1.7	1.7	1.8
COMPOSITE BA	2.1	1.5	1.5	2.0	2.1	2.1	2.1

* Pay raises are effective on January 1 of each year.

NOTE: These Purchases inflation rates are calculated by applying the spendout behavior of each DoD account to the OMB outlay rates.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	MIL PERSONNEL	OPR & MAINT	OPR			MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
			MAINT excl DHP	PROCURE- MENT	RDT&E						
1970	12.58	15.69	15.69	18.85	19.47	20.20	18.85		21.16	15.54	15.54
1971	13.46	16.67	16.67	19.95	20.47	21.68	20.21		21.33	16.51	16.51
1972	15.31	17.44	17.44	21.23	21.55	23.24	21.17		22.14	17.95	17.95
1973	17.01	18.74	18.74	23.04	22.94	25.76	22.11		23.27	19.52	19.52
1974	18.14	20.90	20.90	25.22	25.20	29.04	23.60		24.65	21.27	21.27
1975	19.47	22.33	22.33	28.21	27.78	31.89	26.60		28.03	23.09	23.09
1976	20.60	24.75	24.75	31.35	30.74	34.68	28.67	30.13	30.13	25.43	25.43
1977	21.69	26.69	26.69	32.47	32.48	35.52	31.13	32.60	32.60	27.20	27.20
1978	23.16	29.09	29.09	35.65	35.29	38.48	33.31	34.92	34.92	29.52	29.52
1979	24.59	30.69	30.69	39.66	39.40	42.35	37.87	38.10	38.10	31.84	31.84
1980	26.53	36.13	36.13	43.80	43.08	45.14	43.57		42.15	35.66	35.66
1981	30.40	40.25	40.25	47.77	46.89	48.33	47.66	46.60	46.61	40.07	40.07
1982	34.82	42.39	42.39	51.03	49.52	50.45	51.16	50.14	50.15	43.65	43.65
1983	36.46	43.76	43.76	53.59	51.49	51.58	51.93	52.15	52.16	45.80	45.80
1984	38.15	44.58	44.58	55.44	53.40	53.37	53.31	54.13	54.14	47.47	47.47
1985	42.17	45.96	45.96	57.11	55.09	55.24	55.02	55.97	55.99	49.20	49.20
1986	43.76	46.27	46.27	58.88	56.56	56.71	56.36	57.54	57.55	50.32	50.32
1987	44.93	47.98	47.98	60.88	58.38	58.94	58.28	59.09	59.11	51.75	51.75
1988	46.71	49.70	49.70	63.26	60.74	61.73	60.49	60.86		53.65	53.65
1989	48.23	51.93	51.93	65.66	63.26	64.18	62.86	63.42		55.57	55.57
1990	49.02	53.69	53.69	67.94	65.68	66.19	65.21	66.02		57.08	57.08
1991	51.70	59.32	59.32	69.89	67.94	68.25	68.10	68.86		60.14	60.14
1992	52.93	59.16	59.16	71.50	69.87	69.90	69.81	68.06		61.03	61.03
1993	55.30	57.50	60.10	72.93	70.78	70.96	71.36	69.87		62.57	61.50
1994	56.66	59.01	61.70	74.27	72.20	73.05	72.94	68.54		63.78	62.66
1995	58.07	60.70	63.30	75.53	73.73	74.19	74.08	67.00		65.14	64.03
1996	59.35	62.25	64.87	76.63	75.20	75.54	75.69	69.55		66.72	65.61
1997	61.17	63.77	66.47	77.48	76.33	76.28	76.79	72.47		68.23	67.11
1998	63.92	66.03	68.76	78.28	77.30	77.03	77.48	72.99		70.30	69.15
1999	65.91	67.74	70.33	79.33	78.16	78.23	78.47	79.46		71.96	70.85
2000	69.10	69.03	71.84	80.50	79.65	79.47	79.54	80.68		74.02	72.79
2001	71.48	72.03	75.04	81.64	81.00	80.63	81.05	82.05		76.36	75.11
2002	75.61	74.21	77.05	82.90	82.19	82.36	81.93	82.88		78.61	77.32
2003	78.40	77.01	78.74	84.63	83.72	84.42	83.14	83.99		80.55	79.75
2004	80.75	79.82	81.59	86.84	85.93	86.87	85.32	85.71		83.08	82.30
2005	83.49	84.84	86.54	89.20	88.48	89.32	88.52	88.18		86.62	85.93
2006	86.26	87.90	89.54	91.40	90.93	91.36	90.96	90.72		89.33	88.68
2007	88.62	90.50	91.84	93.25	93.08	93.08	92.78	93.03		91.62	91.09
2008	91.55	93.94	95.04	94.64	94.91	94.53	94.86	95.04		94.13	93.75
2009	94.40	94.50	95.09	95.77	96.21	95.85	96.03	96.26		95.26	95.01
2010	96.92	96.98	97.31	96.99	97.36	96.96	97.08	95.88		97.14	97.00
2011	98.34	98.59	98.77	98.44	98.62	98.41	98.56	98.55		98.57	98.50
2012	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2013	102.21	102.18	101.94	101.69	101.72	101.70	101.74	101.65		101.92	102.01
2014	104.83	104.32	103.79	103.43	103.51	103.46	103.49	103.40		103.94	104.13
2015	107.53	106.51	105.67	105.24	105.35	105.28	105.28	105.19		106.01	106.31
2016	110.30	108.85	107.66	107.11	107.27	107.17	107.15	107.02		108.17	108.59

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.55	15.47		9.37			20.48	19.22	19.11	20.79	21.05	19.58	18.67	18.67	15.54
1971	16.15	12.49	17.11		9.79			21.39	19.95	20.19	21.72	22.11	20.57	19.68	19.68	16.51
1972	17.49	14.54	18.25		10.17			22.23	20.91	21.44	22.72	23.34	21.67	20.50	20.50	17.95
1973	18.55	16.33	19.36		10.59			23.31	22.63	23.29	24.11	25.11	23.37	22.13	22.13	19.52
1974	20.20	17.43	21.23		11.22			25.04	26.22	25.49	26.57	27.55	25.95	24.46	24.46	21.27
1975	21.83	18.56	24.23		12.91			28.48	29.63	28.42	29.56	30.86	29.07	26.74	26.74	23.09
1976	23.61	19.54	26.90		13.87			30.95	32.57	31.54	32.66	33.80	32.07	29.88	29.88	25.43
1977	25.68	20.64	28.49		15.01			33.05	34.02	32.65	34.14	35.25	33.38	31.36	31.36	27.20
1978	27.74	22.07	30.64		16.08			35.56	36.83	35.85	36.99	37.98	36.35	34.27	34.27	29.52
1979	29.38	23.36	33.17		18.59			38.90	40.41	39.66	40.61	41.53	40.05	37.50	37.50	31.84
1980	31.39	25.03	37.17		35.00			42.99	44.48	43.80	44.62	45.22	44.13	43.09	43.09	35.66
1981	34.13	28.54	41.34		40.43			47.19	48.27	47.77	48.30	48.72	47.99	47.25	47.25	40.07
1982	35.03	33.18	44.06		44.96			50.43	50.94	51.03	50.97	51.46	50.99	50.47	50.47	43.65
1983	36.93	34.69	46.61		40.25			52.41	52.89	53.59	52.90	53.48	53.26	52.28	52.28	45.80
1984	38.43	36.37	48.19		34.69			54.35	54.76	55.44	54.77	55.26	55.10	53.64	53.64	47.47
1985	39.74	38.26			32.18			56.12	56.45	57.11	56.47	56.98	56.80	55.11	55.11	49.20
1986	40.60	39.90			27.88			57.69	58.05	58.88	58.08	58.74	58.47	56.34	56.34	50.32
1987	43.13	40.79			25.60			59.32	59.78	60.88	59.82	60.70	60.31	57.83	57.83	51.75
1988	45.86	42.81			21.46			61.24	61.94	63.26	61.98	63.02	62.56	59.67	59.67	53.65
1989	48.74	44.35			21.48			63.80	64.48	65.66	64.52	65.45	65.01	61.71	61.71	55.57
1990	51.13	46.78			19.16			66.41	67.10	67.94	67.10	67.57	67.45	63.70	63.70	57.08
1991	53.16	49.03			35.87			69.07	69.46	69.89	69.45	69.66	69.59	67.18	67.18	60.14
1992	55.38	50.75			23.93			71.05	71.26	71.50	71.27	71.40	71.34	68.20	68.20	61.03
1993	57.50	53.24			24.26	42.04	39.44	72.69	72.79	72.93	72.81	72.88	72.84	67.04	69.51	61.50
1994	58.96	54.61			27.68	43.36	40.55	74.13	74.20	74.27	74.21	74.27	74.22	68.15	70.82	62.66
1995	60.41	55.98			24.25	45.09	42.38	75.55	75.60	75.53	75.60	75.55	75.57	69.35	71.95	64.03
1996	61.86	57.32			25.61	46.82	44.08	76.99	76.97	76.63	76.94	76.75	76.84	70.91	73.44	65.61
1997	63.72	59.04			25.94	48.16	45.38	78.21	77.92	77.48	77.91	77.64	77.78	72.11	74.64	67.11
1998	65.50	60.69			31.05	49.68	46.82	78.80	78.56	78.28	78.56	78.41	78.49	73.60	75.92	69.15
1999	67.86	62.88			28.32	51.24	48.46	79.54	79.45	79.33	79.45	79.36	79.42	74.58	76.69	70.85
2000	71.12	65.90			21.15	53.05	50.40	80.69	80.73	80.50	80.69	80.48	80.63	75.46	77.66	72.79
2001	73.75	68.33			34.46	55.46	52.87	82.06	81.84	81.64	81.83	81.66	81.79	77.53	79.69	75.11
2002	77.14	73.05			34.12	58.76	56.46	82.78	82.72	82.90	82.71	82.88	82.78	78.50	80.54	77.32
2003	80.31	76.48		71.49	28.66	62.84	60.28	83.80	84.04	84.63	84.08	84.62	84.19	80.36	81.79	79.75
2004	83.60	79.66		74.50	31.05	66.85	64.30	85.62	86.11	86.84	86.13	86.87	86.28	82.75	84.17	82.30
2005	86.52	82.44		77.62	59.36	71.16	68.55	88.06	88.64	89.20	88.61	89.26	88.75	86.61	87.93	85.93
2006	89.21	85.00		80.81	73.01	75.51	73.11	90.70	91.08	91.40	91.07	91.42	91.14	89.37	90.58	88.68
2007	91.17	87.30		84.12	74.03	80.04	77.95	93.07	93.28	93.25	93.25	93.15	93.24	91.78	92.75	91.09
2008	94.36	90.35		87.74	100.02	84.97	82.92	95.10	94.99	94.64	94.97	94.57	94.85	94.24	94.94	93.75
2009	98.04	93.87		90.37	68.81	89.74	87.89	96.41	96.10	95.77	96.10	95.79	96.01	94.83	95.28	95.01
2010	100.00	97.07		93.53	86.22	94.22	93.43	97.28	97.15	96.99	97.15	96.96	97.11	96.62	96.86	97.00
2011	100.00	98.43		96.62	97.09	97.04	96.58	98.57	98.50	98.44	98.50	98.41	98.49	98.32	98.45	98.50
2012	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	102.30	102.30		103.60	103.20	103.48	103.63	101.62	101.66	101.69	101.66	101.70	101.66	101.90	101.71	102.01
2014	104.65	105.16		107.43	103.82	107.15	107.47	103.35	103.39	103.43	103.39	103.45	103.40	103.82	103.42	104.13
2015	107.06	108.11		111.41	104.44	110.96	111.45	105.11	105.16	105.24	105.16	105.27	105.18	105.80	105.16	106.31
2016	109.52	111.14		115.53	105.70	114.94	115.61	106.92	107.00	107.11	107.00	107.15	107.04	107.89	107.00	108.59

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.
These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FY	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FND	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND TOTAL excl DHP	GRAND TOTAL
		OPR & MAINT	MAINT excl DHP	PROCURE-MENT	RDT&E									
1970	12.59	15.69	15.69	18.75	19.47	20.12	18.87	20.35	20.35	20.35	20.35	20.35	15.47	15.47
1971	13.47	16.67	16.67	19.81	20.46	21.77	20.21		21.27	21.27	21.27	21.27	16.42	16.42
1972	15.28	17.39	17.39	21.20	21.54	23.28	21.19		22.09	22.09	22.09	22.09	17.89	17.89
1973	17.03	18.69	18.69	23.07	22.93	25.61	22.10		23.01	23.01	23.01	23.01	19.47	19.47
1974	18.15	20.91	20.91	25.19	25.20	28.92	23.59		24.36	24.36	24.36	24.36	21.23	21.23
1975	19.49	22.32	22.32	28.19	27.77	31.92	26.67	28.03	28.03	28.03	28.03	28.03	23.07	23.07
1976	20.60	24.74	24.74	31.33	30.72	34.79	28.63	30.13	30.13	30.13	30.13	30.13	25.42	25.42
1977	21.74	26.71	26.71	32.46	32.46	35.50	31.08	32.60	32.60	32.60	32.60	32.60	27.23	27.23
1978	23.18	29.06	29.06	35.65	35.27	38.24	33.26	34.92	34.92	34.92	34.92	34.92	29.48	29.48
1979	24.60	30.73	30.73	39.68	39.40	42.15	37.87	38.10	38.10	38.10	38.10	38.10	31.85	31.85
1980	26.52	36.10	36.10	43.82	43.08	45.18	43.59	42.13	42.13	42.13	42.13	42.13	35.69	35.69
1981	30.45	40.29	40.29	47.79	46.89	48.34	47.61	46.60	46.60	46.60	46.60	46.60	40.16	40.16
1982	34.83	42.45	42.45	51.04	49.51	50.46	51.11	50.14	50.14	50.14	50.14	50.14	43.74	43.74
1983	36.47	43.73	43.73	53.61	51.49	51.72	51.99	52.15	52.15	52.15	52.15	52.15	45.91	45.91
1984	38.20	44.64	44.64	55.44	53.40	53.30	53.34	54.13	54.13	54.13	54.13	54.13	47.55	47.55
1985	42.12	45.98	45.98	57.12	55.12	55.26	55.06	55.97	55.97	55.97	55.97	55.97	49.44	49.44
1986	43.16	46.09	46.09	58.89	56.56	56.79	56.43	57.54	57.54	57.54	57.54	57.54	50.41	50.41
1987	44.86	47.90	47.90	60.86	58.37	58.89	58.26	59.09	59.09	59.09	59.09	59.09	51.65	51.65
1988	46.71	49.57	49.57	63.26	60.73	61.66	60.45	60.86		60.86	60.86	60.86	53.54	53.54
1989	48.24	51.88	51.88	65.65	63.27	64.17	62.82	63.42		63.42	63.42	63.42	55.55	55.55
1990	49.02	53.68	53.68	67.94	65.71	66.17	65.21	66.02		66.02	66.02	66.02	57.13	57.13
1991	51.74	59.85	59.85	69.89	68.01	68.14	68.05	68.86		68.86	68.86	68.86	59.21	59.21
1992	52.95	59.33	59.33	71.50	69.82	69.97	69.83	68.74		70.92	70.92	70.92	60.93	60.93
1993	55.30	57.28	59.89	72.93	70.80	71.23	71.41	70.24		72.63	72.63	72.63	62.49	61.42
1994	56.67	58.95	61.64	74.26	72.21	72.93	72.92	70.39		74.08	74.08	74.08	63.79	62.66
1995	58.09	60.68	63.27	75.52	73.73	74.08	73.92	72.66		75.49	75.49	75.49	65.20	64.08
1996	59.36	62.30	64.91	76.62	75.20	75.46	75.67	72.20		77.00	77.00	77.00	66.70	65.58
1997	61.20	63.78	66.52	77.48	76.33	76.23	76.79	76.32		78.38	78.38	78.38	68.36	67.23
1998	63.94	66.17	68.90	78.28	77.30	77.04	77.45	74.00		78.93	78.93	78.93	70.28	69.13
1999	65.90	67.97	70.53	79.33	78.16	78.27	78.47	79.52		79.56	79.56	79.56	72.11	71.02
2000	69.14	69.13	71.99	80.50	79.65	79.42	79.53	80.70		80.68	80.68	80.68	74.10	72.85
2001	71.44	72.09	75.12	81.63	81.00	80.65	81.03	82.09		82.21	82.21	82.21	76.42	75.16
2002	75.59	73.68	76.63	82.90	82.19	82.35	81.98	82.84		82.87	82.87	82.87	78.49	77.17
2003	78.40	77.21	78.91	84.63	83.72	84.43	83.15	83.91		83.70	83.70	83.70	80.58	79.79
2004	80.78	80.18	81.89	86.83	85.93	86.83	85.21	85.63		85.37	85.37	85.37	83.17	82.40
2005	83.49	84.45	86.30	89.20	88.48	89.32	88.56	88.07		87.76	87.76	87.76	86.53	85.83
2006	86.31	87.90	89.55	91.40	90.93	91.36	90.96	90.71		90.48	90.48	90.48	89.33	88.67
2007	88.66	90.49	91.84	93.25	93.08	93.08	92.76	93.04		92.92	92.92	92.92	91.61	91.08
2008	91.54	93.93	95.04	94.64	94.91	94.53	94.83	95.09		95.15	95.15	95.15	94.13	93.75
2009	94.45	94.50	95.10	95.77	96.21	95.85	96.09	97.21		96.58	96.58	96.58	95.26	95.01
2010	96.93	96.98	97.31	96.99	97.36	96.96	97.04	96.12		97.35	97.35	97.35	97.14	97.01
2011	98.35	98.59	98.77	98.44	98.62	98.41	98.53	98.55		98.62	98.62	98.62	98.57	98.50
2012	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2013	102.19	102.18	101.94	101.69	101.72	101.70	101.74	101.65		101.60	101.60	101.60	101.92	102.01
2014	104.78	104.32	103.79	103.43	103.51	103.46	103.49	103.40		103.33	103.33	103.33	103.94	104.13
2015	107.44	106.50	105.67	105.24	105.35	105.28	105.28	105.19		105.08	105.08	105.08	106.01	106.30
2016	110.18	108.84	107.66	107.11	107.27	107.17	107.15	107.02		106.87	106.87	106.87	108.16	108.57

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.55	15.47		9.37			20.49	19.22	19.02	20.79	21.02	19.55	18.61	18.61	15.47
1971	16.15	12.49	17.11		9.79			21.40	19.94	20.06	21.72	22.15	20.53	19.61	19.61	16.42
1972	17.49	14.54	18.25		10.17			22.24	20.93	21.41	22.72	23.35	21.67	20.46	20.46	17.89
1973	18.55	16.33	19.36		10.59			23.33	22.65	23.33	24.10	24.96	23.38	22.10	22.10	19.47
1974	20.20	17.43	21.23		11.22			25.05	26.22	25.47	26.57	27.32	25.93	24.42	24.42	21.23
1975	21.83	18.56	24.23		12.91			28.49	29.64	28.40	29.56	30.85	29.08	26.72	26.72	23.07
1976	23.61	19.54	26.90		13.87			30.97	32.60	31.52	32.66	33.97	32.09	29.89	29.89	25.42
1977	25.68	20.64	28.49		15.01			33.07	34.02	32.63	34.15	35.27	33.36	31.37	31.37	27.23
1978	27.74	22.07	30.64		16.08			35.58	36.83	35.87	36.99	37.83	36.34	34.23	34.23	29.48
1979	29.38	23.36	33.17		18.59			38.92	40.42	39.68	40.60	41.40	40.05	37.51	37.51	31.85
1980	31.39	25.03	37.17		35.00			43.01	44.48	43.82	44.62	45.27	44.12	43.09	43.09	35.69
1981	34.13	28.54	41.34		40.43			47.21	48.27	47.79	48.30	48.72	47.97	47.25	47.25	40.16
1982	35.03	33.18	44.06		44.96			50.46	50.94	51.04	50.97	51.45	50.99	50.48	50.48	43.74
1983	36.93	34.69	46.61		40.25			52.44	52.89	53.61	52.90	53.49	53.28	52.32	52.32	45.91
1984	38.43	36.37	48.19		34.69			54.38	54.76	55.44	54.77	55.27	55.11	53.67	53.67	47.55
1985	39.74	38.26			32.18			56.15	56.45	57.12	56.47	56.98	56.80	55.20	55.20	49.44
1986	40.60	39.90			27.88			57.73	58.05	58.89	58.08	58.76	58.49	56.39	56.39	50.41
1987	43.13	40.79			25.60			59.35	59.78	60.86	59.82	60.69	60.29	57.76	57.76	51.65
1988	45.86	42.81			21.46			61.27	61.94	63.26	61.98	62.99	62.55	59.60	59.60	53.54
1989	48.74	44.35			21.48			63.83	64.48	65.65	64.52	65.44	65.01	61.69	61.69	55.55
1990	51.13	46.78			19.16			66.44	67.09	67.94	67.10	67.57	67.46	63.74	63.74	57.13
1991	53.16	49.03			35.87			69.10	69.39	69.89	69.45	69.64	69.76	66.84	66.84	59.21
1992	55.38	50.75			23.93			71.09	71.25	71.50	71.27	71.40	71.35	68.15	68.15	60.93
1993	57.50	53.24			24.26	42.03	39.41	72.73	72.79	72.93	72.81	72.88	72.84	66.97	69.47	61.42
1994	58.96	54.61			27.68	43.37	40.52	74.17	74.20	74.26	74.21	74.25	74.22	68.16	70.82	62.66
1995	60.41	55.98			24.25	45.09	42.34	75.59	75.61	75.52	75.60	75.54	75.57	69.41	71.98	64.08
1996	61.86	57.32			25.61	46.82	44.03	77.03	76.97	76.62	76.94	76.76	76.84	70.88	73.43	65.58
1997	63.72	59.04			25.94	48.13	45.34	78.25	77.93	77.48	77.91	77.65	77.80	72.21	74.73	67.23
1998	65.50	60.69			31.05	49.68	46.78	78.84	78.56	78.28	78.56	78.41	78.49	73.58	75.91	69.13
1999	67.86	62.88			28.32	51.24	48.41	79.58	79.45	79.33	79.45	79.36	79.42	74.73	76.78	71.02
2000	71.12	65.90			21.15	53.00	50.36	80.73	80.72	80.50	80.69	80.49	80.64	75.50	77.71	72.85
2001	73.75	68.33			34.46	55.44	52.82	82.10	81.86	81.63	81.83	81.65	81.80	77.56	79.73	75.16
2002	77.14	73.05			34.12	58.76	56.41	82.82	82.70	82.90	82.71	82.89	82.78	78.33	80.44	77.17
2003	80.31	76.48		71.42	28.66	62.84	60.22	83.84	84.04	84.63	84.08	84.65	84.19	80.41	81.82	79.79
2004	83.60	79.66		74.43	31.05	66.82	64.24	85.66	86.12	86.83	86.13	86.87	86.27	82.86	84.25	82.40
2005	86.52	82.44		77.55	59.36	71.16	68.49	88.10	88.64	89.20	88.61	89.31	88.76	86.49	87.88	85.83
2006	89.21	85.00		80.73	73.01	75.48	73.04	90.75	91.08	91.40	91.07	91.43	91.14	89.35	90.58	88.67
2007	91.17	87.30		84.04	74.03	80.03	77.88	93.12	93.28	93.25	93.25	93.16	93.24	91.76	92.75	91.08
2008	94.36	90.35		87.66	100.02	84.97	82.85	95.15	94.99	94.64	94.97	94.56	94.85	94.25	94.94	93.75
2009	98.04	93.87		90.29	68.81	89.74	87.81	96.46	96.10	95.77	96.10	95.80	96.01	94.81	95.26	95.01
2010	100.00	97.07		93.44	86.22	94.22	93.43	97.33	97.15	96.99	97.16	96.96	97.11	96.62	96.86	97.01
2011	100.00	98.43		96.62	97.09	97.04	96.58	98.62	98.50	98.44	98.50	98.40	98.49	98.32	98.45	98.50
2012	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	102.30	102.30		103.60	103.20	103.48	103.63	101.62	101.66	101.69	101.66	101.70	101.66	101.90	101.71	102.01
2014	104.65	105.16		107.43	103.82	107.15	107.47	103.35	103.39	103.43	103.39	103.45	103.40	103.82	103.42	104.13
2015	107.06	108.11		111.41	104.44	110.96	111.45	105.11	105.16	105.24	105.16	105.27	105.19	105.80	105.16	106.30
2016	109.52	111.14		115.53	105.70	114.94	115.61	106.92	107.00	107.11	107.00	107.15	107.04	107.89	107.00	108.57

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.
These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FY	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E								TOTAL excl DHP	GRAND TOTAL
1970	12.59	15.57	15.57	18.27	19.11	19.48	18.89	20.35	20.35	20.35	20.35	20.35	15.40	15.40
1971	13.46	16.61	16.61	19.11	20.17	20.51	20.01	21.27	21.27	21.27	21.27	21.27	16.34	16.34
1972	15.28	17.33	17.33	20.02	21.11	21.41	20.98	22.09	22.09	22.09	22.09	22.09	17.58	17.58
1973	16.91	18.09	18.09	20.75	22.12	22.53	21.81	23.01	23.01	23.01	23.01	23.01	18.66	18.66
1974	18.02	19.91	19.91	22.12	23.57	24.12	23.40	24.36	24.36	24.36	24.36	24.36	20.19	20.19
1975	19.46	22.06	22.06	24.90	26.70	27.63	26.62	28.03	28.03	28.03	28.03	28.03	22.34	22.34
1976	20.45	24.00	24.00	26.70	28.75	29.48	28.59	30.13	30.13	30.13	30.13	30.13	24.00	24.00
1977	21.60	26.07	26.07	28.85	31.19	31.77	31.19	32.60	32.60	32.60	32.60	32.60	25.87	25.87
1978	23.10	28.33	28.33	30.99	33.55	34.01	33.33	34.92	34.92	34.92	34.92	34.92	27.88	27.88
1979	24.47	29.91	29.91	33.87	37.12	36.92	37.85	38.10	38.10	38.10	38.10	38.10	30.04	30.04
1980	26.42	35.27	35.27	37.73	40.91	40.75	43.45	42.13	42.13	42.13	42.13	42.13	33.86	33.86
1981	30.26	39.35	39.35	41.96	45.30	44.86	47.19	46.60	46.60	46.60	46.60	46.60	38.01	38.01
1982	34.68	41.88	41.88	47.26	48.61	47.89	50.68	50.14	50.14	50.14	50.14	50.14	41.96	41.96
1983	36.41	43.31	43.31	50.94	50.68	49.78	51.05	52.15	52.15	52.15	52.15	52.15	44.19	44.19
1984	38.01	44.00	44.00	54.13	52.62	51.65	52.63	54.13	54.13	54.13	54.13	54.13	46.07	46.07
1985	42.12	45.19	45.19	55.97	54.48	53.67	54.42	55.97	55.97	55.97	55.97	55.97	48.03	48.03
1986	43.72	45.96	45.96	57.54	56.02	55.43	55.81	57.54	57.54	57.54	57.54	57.54	49.57	49.57
1987	44.55	47.25	47.25	59.09	57.64	57.40	57.32	59.09	59.09	59.09	59.09	59.09	50.96	50.96
1988	46.65	49.52	49.52	60.86	59.65	59.47	59.21	60.86	60.86	60.86	60.86	60.86	52.72	52.72
1989	48.53	51.60	51.60	63.42	62.25	61.82	61.72	63.42	63.42	63.42	63.42	63.42	54.93	54.93
1990	48.45	53.30	53.30	66.02	64.76	64.46	64.50	66.02	66.02	66.02	66.02	66.02	56.40	56.40
1991	51.60	58.41	58.41	68.86	67.41	66.57	67.57	68.86	68.86	68.86	68.86	68.86	58.39	58.39
1992	52.94	59.03	59.03	70.92	69.43	69.12	69.31	67.65	70.92	70.92	70.93	70.92	60.90	60.90
1993	55.28	58.48	60.63	72.63	70.59	71.06	70.94	75.16	72.63	72.63	72.63	72.63	62.82	61.95
1994	56.99	58.98	61.56	74.08	72.11	72.48	72.74	69.87	74.08	74.08	74.08	74.08	64.34	63.29
1995	58.14	60.60	63.00	75.49	73.64	74.31	73.97	106.96		75.49	75.49	75.49	65.36	64.36
1996	58.73	61.81	64.34	77.00	75.32	75.67	75.72	71.31		77.00	77.00	77.00	66.73	65.66
1997	61.10	64.19	66.78	78.38	76.77	77.10	77.30	73.30		78.38	78.38	78.38	68.65	67.58
1998	63.81	65.99	68.70	78.93	77.64	77.70	77.85	52.51		78.93	78.93	78.93	70.43	69.30
1999	65.72	67.16	69.80	79.56	78.23	78.52	78.64	79.56		79.56	79.56	79.56	71.73	70.60
2000	69.41	69.18	71.82	80.68	79.61	79.66	79.56	80.68		80.68	80.68	80.68	73.94	72.77
2001	71.10	72.05	75.11	82.21	81.32	81.18	81.35	82.21		82.21	82.21	82.21	76.32	75.02
2002	75.60	73.92	76.65	82.87	82.29	82.16	81.89	82.87		82.87	82.87	82.87	78.40	77.18
2003	78.26	75.84	77.78	83.70	83.34	83.36	82.38	83.70		83.70	83.70	83.70	79.82	78.93
2004	80.62	79.33	81.05	85.37	85.19	85.19	84.29	85.37		85.37	85.37	85.37	82.38	81.61
2005	83.61	84.10	85.85	87.76	87.67	87.61	87.53	87.76		87.76	87.76	87.76	85.84	85.14
2006	86.23	87.44	89.09	90.48	90.37	90.32	90.26	90.48		90.48	90.48	90.48	88.76	88.10
2007	88.53	90.08	91.45	92.92	92.77	92.77	92.54	92.92		92.92	92.92	92.92	91.18	90.63
2008	91.55	93.95	95.16	95.15	95.08	95.10	95.19	95.15		95.15	95.15	95.15	94.24	93.78
2009	94.48	94.68	95.39	96.58	96.65	96.67	96.63	96.58		96.58	96.58	96.58	95.62	95.32
2010	96.95	97.13	97.47	97.35	97.55	97.37	97.27	94.72		97.35	97.35	97.35	97.31	97.18
2011	98.37	98.66	98.85	98.62	98.73	98.64	98.64	98.62		98.62	98.62	98.62	98.67	98.60
2012	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2013	102.18	102.14	101.90	101.60	101.67	101.60	101.66	101.60		101.60	101.60	101.60	101.87	101.96
2014	104.78	104.27	103.75	103.33	103.45	103.33	103.41	103.33		103.33	103.33	103.33	103.89	104.08
2015	107.44	106.46	105.62	105.08	105.28	105.08	105.19	105.08		105.08	105.08	105.08	105.95	106.25
2016	110.18	108.75	107.58	106.87	107.15	106.87	107.02	106.87		106.87	106.87	106.87	108.07	108.49

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.87	11.55	15.47		9.37			20.35	18.78	18.45	20.35	20.35	19.00	18.18	18.18	15.40
1971	16.15	12.49	17.11		9.79			21.27	19.53	19.27	21.27	21.27	19.88	19.10	19.10	16.34
1972	17.49	14.54	18.25		10.17			22.09	20.33	20.16	22.09	22.09	20.75	19.68	19.68	17.58
1973	18.55	16.33	19.36		10.59			23.01	20.81	20.87	23.01	23.01	21.46	20.33	20.33	18.66
1974	20.20	17.43	21.23		11.22			24.36	23.43	22.22	24.36	24.36	23.21	22.00	22.00	20.19
1975	21.83	18.56	24.23		12.91			28.03	28.33	24.99	28.03	28.03	26.79	24.87	24.87	22.34
1976	23.61	19.54	26.90		13.87			30.13	30.26	26.79	30.13	30.13	28.75	26.85	26.85	24.00
1977	25.68	20.64	28.49		15.01			32.60	32.60	28.96	32.60	32.60	31.04	29.00	29.00	25.87
1978	27.74	22.07	30.64		16.08			34.92	34.92	31.10	34.92	34.92	33.27	31.25	31.25	27.88
1979	29.38	23.36	33.17		18.59			38.10	38.10	33.87	38.10	38.10	36.02	33.85	33.85	30.04
1980	31.39	25.03	37.17		35.00			42.13	42.13	37.73	42.13	42.13	40.03	39.44	39.44	33.86
1981	34.13	28.54	41.34		40.43			46.60	46.60	41.96	46.60	46.60	44.42	43.98	43.98	38.01
1982	35.03	33.18	44.06		44.96			50.14	50.14	47.26	50.14	50.14	48.82	48.42	48.42	41.96
1983	36.93	34.69	46.61		40.25			52.15	52.15	50.94	52.15	52.15	51.57	50.54	50.54	44.19
1984	38.43	36.37	48.19		34.69			54.13	54.13	54.13	54.13	54.13	54.13	52.41	52.41	46.07
1985	39.74	38.26			32.18			55.97	55.97	55.97	55.97	55.97	55.97	54.05	54.05	48.03
1986	40.60	39.90			27.88			57.54	57.54	57.54	57.54	57.54	57.54	55.36	55.36	49.57
1987	43.13	40.79			25.60			59.09	59.09	59.09	59.09	59.09	59.09	56.62	56.62	50.96
1988	45.86	42.81			21.46			60.86	60.86	60.86	60.86	60.86	60.86	58.08	58.08	52.72
1989	48.74	44.35			21.48			63.42	63.42	63.42	63.42	63.42	63.42	60.36	60.36	54.93
1990	51.13	46.78			19.16			66.02	66.02	66.02	66.02	66.02	66.02	62.42	62.42	56.40
1991	53.16	49.03			35.87			68.86	68.86	68.86	68.86	68.86	68.86	65.81	65.81	58.39
1992	55.38	50.75			23.93			70.92	70.92	70.92	70.92	70.92	70.92	67.86	67.86	60.90
1993	57.50	53.24			24.26	42.60	39.93	72.63	72.63	72.63	72.63	72.63	72.63	67.60	69.52	61.95
1994	58.96	54.61			27.68	43.35	40.73	74.08	74.08	74.08	74.08	74.08	74.08	68.75	71.06	63.29
1995	60.41	55.98			24.25	45.23	42.64	75.49	75.49	75.49	75.49	75.49	75.49	69.76	72.04	64.36
1996	61.86	57.32			25.61	47.01	44.56	77.00	77.00	77.00	77.00	77.00	77.00	71.07	73.55	65.66
1997	63.72	59.04			25.94	48.36	45.86	78.38	78.38	78.38	78.38	78.38	78.38	72.88	75.27	67.58
1998	65.50	60.69			31.05	49.77	47.23	78.93	78.93	78.93	78.93	78.93	78.93	73.95	76.28	69.30
1999	67.86	62.88			28.32	51.20	48.79	79.56	79.56	79.56	79.56	79.56	79.56	74.40	76.63	70.60
2000	71.12	65.90			21.15	53.02	50.60	80.68	80.68	80.68	80.68	80.68	80.68	75.52	77.62	72.77
2001	73.75	68.33			34.46	54.93	52.62	82.21	82.21	82.21	82.21	82.21	82.21	77.58	79.91	75.02
2002	77.14	73.05			34.12	58.37	56.20	82.87	82.87	82.87	82.87	82.87	82.87	78.41	80.40	77.18
2003	80.31	76.48		71.49	28.66	62.14	60.02	83.70	83.70	83.70	83.70	83.70	83.70	79.29	80.91	78.93
2004	83.60	79.66		74.50	31.05	66.23	64.04	85.37	85.37	85.37	85.37	85.37	85.37	81.78	83.18	81.61
2005	86.52	82.44		77.62	59.36	70.44	68.27	87.76	87.76	87.76	87.76	87.76	87.76	85.55	86.90	85.14
2006	89.21	85.00		80.81	73.01	74.78	72.77	90.48	90.48	90.48	90.48	90.48	90.48	88.62	89.89	88.10
2007	91.17	87.30		84.12	74.03	79.41	77.72	92.92	92.93	92.92	92.92	92.92	92.92	91.26	92.35	90.63
2008	94.36	90.35		87.74	100.02	84.28	82.77	95.15	95.15	95.15	95.15	95.15	95.15	94.38	95.25	93.78
2009	98.04	93.87		90.37	68.81	89.14	87.91	96.58	96.58	96.58	96.58	96.58	96.58	95.22	95.77	95.32
2010	100.00	97.07		93.53	86.22	94.35	93.53	97.35	97.35	97.35	97.35	97.35	97.35	96.83	97.08	97.18
2011	100.00	98.43		96.62	97.09	97.05	96.62	98.62	98.62	98.62	98.62	98.62	98.62	98.45	98.59	98.60
2012	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	102.30	102.30		103.60	103.20	103.45	103.60	101.60	101.60	101.60	101.60	101.60	101.60	101.83	101.65	101.96
2014	104.65	105.16		107.43	103.82	107.11	107.43	103.33	103.33	103.33	103.33	103.33	103.33	103.75	103.34	104.08
2015	107.06	108.11		111.41	104.44	110.91	111.41	105.08	105.08	105.08	105.08	105.08	105.08	105.71	105.06	106.25
2016	109.52	111.14		115.53	105.70	114.86	115.53	106.87	106.87	106.87	106.87	106.87	106.87	107.75	106.83	108.49

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast
Date 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016

DoD BUDGET AUTHORITY

Jan-86	2.8																								
Jan-87	3.1	2.9																							
Jan-88	3.2	2.9	2.9																						
Jan-89	2.9	2.5	2.3	2.1																					
Jan-90	4.0	3.7	3.5	3.3	3.1																				
Jan-91	5.0	2.9	4.0	3.8	3.7	3.6																			
Jan-92	4.9	2.4	3.7	3.8	3.8	3.8	3.4																		
Mar-93	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2																	
Jan-94	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9																
Jan-95	4.8	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7															
Jan-96	4.8	2.0	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4														
Jan-97	4.8	2.0	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4													
Jan-98	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4												
Jan-99	4.5	1.9	2.9	2.3	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7											
Jan-00	4.4	2.1	2.9	2.2	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.4	2.4	2.4										
Jan-01	4.2	2.2	2.9	2.2	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7									
Jan-02	4.2	2.2	2.4	2.2	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5								
Jan-03	4.0	2.2	2.2	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4							
Jan-04	4.0	2.3	2.0	2.1	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6	2.6					
Jan-05	3.9	2.6	2.0	2.2	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.5	2.6				
Jan-06	3.9	2.6	1.9	2.1	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5	2.5			
Jan-07	3.8	2.7	1.8	2.1	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5		
Jan-08	3.7	2.9	1.1	2.0	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.5	2.5			
Feb-09	3.7	2.6	0.9	2.0	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	
Feb-10	3.6	2.9	0.9	2.0	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1
Feb-11	3.6	2.9	0.8	2.0	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1

DoD OUTLAYS

Jan-86	2.8																								
Jan-87	3.4	3.0																							
Jan-88	3.5	3.2	3.2																						
Jan-89	3.2	2.9	2.5	2.1																					
Jan-90	4.3	4.0	3.7	3.4	3.1																				
Jan-91	5.2	3.1	4.0	3.9	3.7	3.6																			
Jan-92	5.3	2.2	3.7	3.8	3.9	3.8	3.4																		
Mar-93	5.3	2.1	3.1	2.0	2.0	2.1	1.9	2.2																	
Jan-94	5.3	2.1	3.3	2.2	2.2	2.6	2.8	2.8	2.8																
Jan-95	5.3	2.1	3.3	2.4	2.4	2.8	3.0	2.9	2.9	2.7															
Jan-96	5.3	2.1	3.3	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4														
Jan-97	5.3	2.1	3.3	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3													
Jan-98	5.3	2.1	3.3	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.1	2.1												
Jan-99	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7											
Jan-00	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4										
Jan-01	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7									
Jan-02	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6								
Jan-03	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4							
Jan-04	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6						
Jan-05	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6					
Jan-06	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5				
Jan-07	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5			
Jan-08	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5		
Feb-09	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	
Feb-10	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1
Feb-11	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1

Table 5-10 (Continued)
LONG RANGE INFLATION - DEFENSE

Forecast
Date 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016

GROSS DOMESTIC PRODUCT

Jan-86	2.3																								
Jan-87	2.8	2.5																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.2	4.0	3.7	3.4	3.1																				
Jan-91	4.4	4.1	3.7	3.6	3.5	3.4																			
Jan-92	3.9	3.1	3.3	3.3	3.3	3.2	3.2																		
Mar-93	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2																	
Jan-94	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0																
Jan-95	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0															
Jan-96	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2														
Jan-97	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6													
Jan-98	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2												
Jan-99	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1											
Jan-00	3.7	2.3	2.5	2.3	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0										
Jan-01	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1									
Jan-02	3.9	2.6	2.4	2.2	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9								
Jan-03	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8							
Jan-04	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0						
Jan-05	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1					
Jan-06	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1				
Jan-07	3.7	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0			
Jan-08	3.7	2.5	2.3	2.2	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0		
Feb-09	3.8	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8	
Feb-10	3.8	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7
Feb-11	3.8	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7

CONSUMER PRICE INDEX

Jan-86	2.3																								
Jan-87	3.0	2.4																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.1	3.9	3.7	3.4	3.1																				
Jan-91	5.7	4.1	3.8	3.6	3.5	3.4																			
Jan-92	4.9	2.8	3.2	3.2	3.2	3.2	3.2																		
Mar-93	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7																	
Jan-94	4.9	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4																
Jan-95	4.9	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.2	3.1															
Jan-96	4.9	2.8	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8														
Jan-97	4.9	2.8	2.9	2.5	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7													
Jan-98	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3												
Jan-99	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3											
Jan-00	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6										
Jan-01	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5									
Jan-02	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4								
Jan-03	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2							
Jan-04	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5						
Jan-05	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4					
Jan-06	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4				
Jan-07	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3		
Jan-08	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3		
Feb-09	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1
Feb-10	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0
Feb-11	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Personnel</u>							
Army	75.26	19.79	4.95				
Navy	88.29	9.95	1.76				
Marine Corps	80.88	14.53	4.59				
Air Force	83.57	13.80	2.63				
Army Reserve	62.55	25.19	12.26				
Navy Reserve	73.15	17.38	6.63	0.95	1.89		
Marine Corps Reserve	75.91	19.27	4.82				
Air Force Reserve	75.86	16.10	8.04				
Army National Guard	71.38	25.04	3.58				
Air Force National Guard	83.41	10.69	5.90				
<u>Operation and Maintenance</u>							
Army	37.60	53.97	3.71	1.86	1.69	1.17	
Navy	53.15	38.52	4.69	2.08	1.56		
Marine Corps	30.58	53.80	8.33	5.21	0.87	1.21	
Air Force	45.84	45.70	4.06	2.54	0.85	1.01	
Defense Wide	43.87	45.22	7.02	2.18	0.78	0.93	
Army Reserve	44.43	43.87	6.58	2.92	0.88	1.32	
Navy Reserve	60.17	34.52	2.39	1.99	0.93		
Marine Corps Reserve	50.96	38.56	5.57	3.23	0.56	1.12	
Air Force Reserve	32.64	56.13	7.86	1.35	2.02		
Army National Guard	54.49	37.62	5.01	1.67	0.30	0.91	
Air Force National Guard	45.46	46.00	3.64	2.36	1.27	1.27	
Inspect General	49.49	42.02	2.83	2.02	1.21	2.43	
Drug Interdiction	65.18	28.32	3.48	1.16	0.70	1.16	
Court of Appeals, Armed Forces	66.23	13.51	9.01	5.63	3.38	2.24	
Environmental Restoration	40.00	40.00	15.00	4.50			0.50
Defense Health Program	68.95	23.69	5.87	0.58	0.91		
Ovrs Hum, Dis, Civ Asst	33.00	37.50	15.00	7.00	4.00	3.50	
Overseas Contingencies	60.00	25.00	10.00	2.50	1.50	1.00	
FSU Threat Reduction	12.00	43.00	23.00	9.50	7.00	5.50	

NOTE: These outlay rates account for base + OCO funding.

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Procurement - Army</u>							
Army Aircraft	11.00	40.00	29.80	15.00	2.20	2.00	
Army Missiles	8.30	42.00	32.50	14.00	2.00	1.20	
Army W&TCV	7.00	35.00	33.00	12.00	9.00	4.00	
Army Ammunition	10.00	44.00	30.00	12.00	2.60	1.40	
Army Other	15.00	47.40	30.00	4.80	1.50	1.30	
JIEDDO	30.00	42.00	20.40	4.80	1.50	1.30	

<u>Procurement - Navy</u>							
Navy Aircraft	15.00	40.00	28.60	10.00	4.50	1.90	
Navy Weapons	22.00	32.00	27.00	12.00	3.50	3.50	
Navy Shipbuilding	15.00	25.00	20.00	15.00	12.50	12.50	
Navy Ammunition	9.00	39.00	35.00	12.00	3.00	2.00	
Navy Other	23.00	40.00	20.00	8.00	5.00	4.00	
Procurement MC	12.00	44.00	30.00	9.00	2.50	2.50	

<u>Procurement - Air Force</u>							
Air Force Aircraft	7.00	40.00	28.00	14.00	8.00	3.00	
Air Force Missiles	30.00	31.00	25.00	8.00	3.80	2.20	
Air Force Ammunition	4.50	50.00	30.50	8.20	5.00	1.80	
Air Force Other	62.00	25.00	8.00	3.00	0.70	1.30	

<u>Procurement - Defense Wide</u>							
Procurement, Def Wide	24.00	40.50	24.00	7.00	2.10	2.40	
NG Equipment	3.00	20.00	40.00	27.00	7.00	3.00	
Defense Prod Act	59.00	25.00	16.00				
Chemical Demil	53.00	30.00	15.00	2.00			

<u>RDT&E</u>							
Army	34.28	48.72	11.33	3.17	1.70	0.80	
Navy	36.87	50.51	9.82	1.40	1.40		
Air Force	58.64	31.02	5.17	3.10	1.03	1.04	
Defense Wide	43.49	43.15	7.19	4.11	1.03	1.03	
Dir OT&E	58.00	36.20	3.00	1.80	1.00		

NOTE: These outlay rates account for base + OCO funding.

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Construction</u>							
Army	1.00	35.50	28.00	23.00	10.00	2.50	
Navy	5.00	45.50	30.00	15.00	3.00	1.50	
Air Force	5.00	40.80	33.00	16.00	3.20	2.00	
Defense Wide	5.00	25.00	34.00	26.00	7.50	2.50	
Army National Guard	4.00	38.00	30.00	15.00	8.00	5.00	
Air Force National Guard	4.00	53.00	31.90	6.50	2.50	2.10	
Army Reserve	6.00	46.20	32.00	10.80	3.50	1.50	
Navy Reserve	3.00	50.00	25.00	18.00	2.50	1.50	
Air Force Reserve	2.00	47.00	36.00	11.00	2.50	1.50	
NATO	50.00	20.00	20.00	5.00	5.00		
Chemical Demil Construction	5.00	37.00	35.00	15.00	5.00	3.00	
Base Closure, Army	43.00	25.60	18.40	5.50	4.50	3.00	
Base Closure, Navy	39.70	45.30	6.00	4.00	3.00	2.00	
Base Closure, Air Force	55.00	23.00	15.00	3.00	2.50	1.50	
Base Closure, Def Wide	22.00	36.10	26.10	8.30	4.00	3.50	
FY2005 BRAC - Army	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - Navy	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - Air Force	40.00	25.00	15.00	12.50	7.50		
FY2005 BRAC - DefWide	40.00	25.00	15.00	12.50	5.00	2.50	
<u>Family Housing</u>							
Opns & Maint, Army	66.21	27.60	3.38	1.46	0.56	0.79	
Opns & Maint, Navy	58.85	31.74	4.94	2.35	1.18	0.94	
Opns & Maint, Air Force	58.45	32.00	5.05	2.25	1.12	1.13	
Opns & Maint, Def Wide	82.00	11.00	3.00	2.00	1.00	1.00	
Construction, Army	5.00	42.00	25.00	17.00	8.00	3.00	
Construction, Navy	2.00	25.00	36.00	20.00	12.50	4.50	
Construction, Air Force	10.00	15.00	30.00	25.00	15.00	5.00	
<u>Def Sealift Fund</u>	50.20	22.30	9.60	6.80	5.50	5.60	

NOTE: These outlay rates account for base + OCO funding.

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945		15.9	Oct 1, 1981	14.3	4.8
Jul 1, 1946	23.7	14.2	Oct 1, 1982	4.0	4.0
Jul 1, 1948		11.0	Jan 1, 1984	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1985	4.0	3.5
Oct 28, 1949		4.1	Oct 1, 1985	3.0	
Jul 1, 1951		10.0	Jan 1, 1987	3.0	3.0
May 1, 1952	10.9		Jan 1, 1988	2.0	2.0
Mar 1, 1955		7.5	Jan 1, 1989	4.1	4.1
Apr 1, 1955	2.8		Jan 1, 1990	3.6	3.6
Jan 1, 1958		10.0	Jan 1, 1991	4.1	4.1
Jun 1, 1958	6.3		Jan 1, 1992	4.2	4.2
Jul 1, 1960		7.7	Jan 1, 1993	3.7	3.7
Oct 14, 1962		5.5	Jan 1, 1994	2.2	3.6
Oct 1, 1963	8.4		Jan 1, 1995	2.6	2.6
Jan 5, 1964		4.1	Jan 1, 1996	2.4	2.4
Jul 1, 1964		4.2	Jan 1, 1997	3.0	3.0
Sep 1, 1964	1.4		Jan 1, 1998	2.8	2.8
Sep 1, 1965	6.4		Jan 1, 1999	3.6	3.6
Oct 1, 1965		3.6	Jan 1, 2000	4.8	4.8
Jul 1, 1966	2.8	2.9	Jan 1, 2001	3.7	3.7
Oct 1, 1967	4.5	4.5	Jan 1, 2002	6.9 ^{1/}	4.6
Jul 1, 1968	4.9	4.9	Jan 1, 2003	4.7 ^{2/}	4.1
Jul 1, 1969	9.1	9.1	Jan 1, 2004	4.2 ^{3/}	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2005	3.5	3.5
Jan 1, 1971	6.0	6.0	Jan 1, 2006	3.1	3.1
Nov 14, 1971	13.1		Jan 1, 2007	2.2 ^{4/}	2.2
Jan 1, 1972	5.5	5.5	Jan 1, 2008	3.5	3.5
Jan 1, 1973	5.1	5.1	Jan 1, 2009	3.9	3.9
Oct 1, 1973	4.8	4.8	Jan 1, 2010	3.4	2.0
Oct 1, 1974	5.5	5.5	Jan 1, 2011	1.4	0.0
Oct 1, 1975	5.0	5.0	Jan 1, 2012	1.6	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2013	2.3	2.3
Oct 1, 1977	7.0	7.0	Jan 1, 2014	2.8	2.3
Oct 1, 1978	5.5	5.5	Jan 1, 2015	2.8	2.3
Oct 1, 1979	7.0	7.0	Jan 1, 2016	2.8	2.3
Oct 1, 1980	11.7	9.1			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
(Base Year = 2012)

<u>FY</u>	<u>General Schedule</u>	<u>Wage Board</u>	<u>Direct Hire U.S.</u>	<u>Direct Hire Foreign Nat'l</u>	<u>TOTAL Direct Hire</u>	<u>Indirect Hire Foreign National</u>	<u>TOTAL CivPay</u>
1970	17.28	13.93	15.90	7.48	15.45	9.15	14.87
1971	18.38	15.18	17.09	9.31	16.74	10.91	16.15
1972	19.43	16.65	18.36	9.34	18.01	13.92	17.49
1973	20.46	17.56	19.34	9.33	19.05	16.25	18.55
1974	21.77	19.04	20.73	12.12	20.54	21.14	20.20
1975	23.00	21.09	22.28	13.53	22.09	25.16	21.83
1976	24.20	23.80	24.05	15.47	23.88	27.57	23.61
1977	25.74	26.57	26.02	20.22	25.93	31.20	25.68
1978	27.62	28.76	28.03	23.42	27.95	33.41	27.74
1979	29.15	30.63	29.65	26.94	29.61	35.42	29.38
1980	31.19	32.60	31.67	30.17	31.66	37.55	31.39
1981	34.03	35.36	34.49	33.19	34.46	39.81	34.13
1982	34.96	37.10	35.67	35.92	35.68	35.62	35.03
1983	37.96	38.85	38.26	33.29	38.18	28.22	36.93
1984	39.42	40.33	39.71	33.82	39.63	31.13	38.43
1985	41.18	41.69	41.33	33.65	41.22	28.03	39.74
1986	42.13	42.71	42.31	36.04	42.22	26.42	40.60
1987	44.46	43.64	44.22	40.88	44.17	39.78	43.13
1988	46.69	46.95	46.77	45.15	46.75	46.30	45.86
1989	49.77	49.87	49.79	51.68	49.82	46.61	48.74
1990	52.10	52.20	52.13	52.32	52.13	51.32	51.13
1991	54.17	54.28	54.20	54.41	54.20	53.37	53.16
1992	56.43	56.54	56.46	56.68	56.46	55.59	55.38
1993	58.60	58.70	58.62	58.85	58.62	57.72	57.50
1994	60.10	60.13	60.11	60.36	60.11	59.20	58.96
1995	61.61	61.61	61.61	61.61	61.61	60.41	60.41
1996	63.08	63.08	63.08	63.08	63.08	61.87	61.86
1997	64.97	64.97	64.97	64.97	64.97	63.72	63.72
1998	66.79	66.79	66.79	66.79	66.79	65.51	65.50
1999	69.21	69.21	69.21	69.21	69.21	67.87	67.86
2000	71.16	71.16	71.16	71.16	71.16	71.12	71.12
2001	73.80	73.80	73.80	73.80	73.80	73.76	73.75
2002	77.14	77.14	77.14	77.14	77.14	77.14	77.14
2003	80.31	80.31	80.31	80.31	80.31	80.31	80.30
2004	83.60	83.60	83.60	83.60	83.60	83.60	83.60
2005	86.52	86.52	86.52	86.52	86.52	86.52	86.52

Table 5-13 (Continued)
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2012)

<u>FY</u>	<u>General Schedule</u>	<u>Wage Board</u>	<u>Direct Hire U.S.</u>	<u>Direct Hire Foreign Nat'l</u>	<u>TOTAL Direct Hire</u>	<u>Indirect Hire Foreign National</u>	<u>TOTAL CivPay</u>
2006	89.20	89.20	89.20	89.20	89.20	89.20	89.21
2007	91.18	91.18	91.18	91.18	91.18	91.18	91.17
2008	94.36	94.36	94.36	94.36	94.36	94.36	94.36
2009	98.04	98.04	98.04	98.04	98.04	98.04	98.04
2010	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2011	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	102.30	102.30	102.30	102.30	102.30	102.30	102.30
2014	104.65	104.65	104.65	104.65	104.65	104.65	104.65
2015	107.06	107.06	107.06	107.06	107.06	107.06	107.06
2016	109.52	109.52	109.52	109.52	109.52	109.52	109.52

Table 5-14
DEPARTMENT OF DEFENSE DEFLATORS - BA (BASE DISCRETIONARY)
 (Deflators = Current/Constant)

			OPR					REV &	GRAND	
	MIL	OPR &	MAINT	PROCURE-		MIL	FMLY	MGT	TOTAL	GRAND
FY	PERSONNEL	MAINT	excl DHP	MENT	RDT&E	CON	HSNG	FNDS	excl DHP	TOTAL
2010	96.88	96.90	97.42	96.99	97.36	96.97	97.04	95.78	97.14	96.98
2011	98.32	98.66	98.97	98.43	98.62	98.42	98.53	98.53	98.60	98.51
2012	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	102.21	102.18	101.94	101.69	101.72	101.70	101.74	101.65	101.92	102.01
2014	104.83	104.32	103.79	103.43	103.51	103.46	103.49	103.40	103.94	104.13
2015	107.53	106.51	105.67	105.24	105.35	105.28	105.28	105.19	106.02	106.31
2016	110.30	108.85	107.66	107.11	107.27	107.17	107.15	107.02	108.17	108.59

These deflators are calculated from DoD funding that excludes OCO and supplemental dollars, and excludes all mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends & Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in defense spending. Data elements include DoD TOA, BA, and Outlays by appropriation title,

functional category, and military service. Enacted supplemental funding is included in all totals (except in tables 6-25 and 6-26), and all funding is inflation-adjusted (FY 2012 constant dollars).

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Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY,DEF	175	193	197	324	331	356	386	422	479	511	561
OPR & MAINT	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MIL CON	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FMLY HSNB								44	25	3	42
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
MIL PERSONNEL	80,819	88,051	86,477	137,003	184,692	188,404	176,920	169,369	159,747	161,781	154,082
RETIRED PAY,DEF	2,736	3,001	3,196	3,260	3,395	3,602	4,183	4,308	4,575	4,696	5,112
OPR & MAINT	61,593	64,920	59,169	127,926	151,698	127,692	106,639	100,645	103,597	104,424	104,564
PROCUREMENT	28,361	29,548	36,574	173,026	234,674	138,352	55,680	70,304	91,024	90,678	103,254
RDT&E	4,219	4,226	5,139	10,707	15,594	18,190	18,714	20,626	25,620	29,847	28,456
MIL CON	1,707	1,864	2,000	12,324	15,946	17,055	10,601	15,935	13,859	13,300	10,866
FMLY HSNB								303	169	30	261
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	179,435	191,610	192,555	464,247	605,999	493,295	372,737	381,491	398,589	404,755	406,595
% REAL GROWTH											
MIL PERSONNEL		8.9	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
RETIRED PAY,DEF		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.6	8.9
OPR & MAINT		5.4	-8.9	116.2	18.6	-15.8	-16.5	-5.6	2.9	0.8	0.1
PROCUREMENT		4.2	23.8	373.1	35.6	-41.0	-59.8	26.3	29.5	-0.4	13.9
RDT&E		0.2	21.6	108.3	45.6	16.6	2.9	10.2	24.2	16.5	-4.7
MIL CON		9.2	7.3	516.2	29.4	7.0	-37.8	50.3	-13.0	-4.0	-18.3
TOTAL		6.8	0.5	141.1	30.5	-18.6	-24.4	2.3	4.5	1.5	0.5

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY,DEF	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
OPR & MAINT	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MIL CON	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FMLY HSNG	42	32	108	440	556	602	575	613	439	612	518
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									3		4
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
MIL PERSONNEL	148,797	146,271	145,790	157,740	154,430	154,977	154,932	162,333	181,566	188,658	189,969
RETIRED PAY,DEF	5,405	5,951	6,786	7,709	8,805	10,100	11,361	12,491	13,856	15,326	16,976
OPR & MAINT	101,899	99,434	97,940	104,044	101,446	100,963	102,883	118,222	141,763	147,880	150,031
PROCUREMENT	97,676	82,164	105,489	116,986	114,772	104,026	94,933	136,718	146,952	128,138	121,493
RDT&E	33,917	35,569	40,544	40,018	44,356	44,163	39,591	40,963	42,453	40,578	41,662
MIL CON	11,339	8,769	7,259	5,921	8,038	6,039	6,320	14,449	7,099	8,222	5,867
FMLY HSNG	254	194	639	2,894	3,571	3,815	3,606	3,722	2,641	3,494	2,918
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									16		22
TOTAL, CONSTANT \$	399,288	378,351	404,446	435,312	435,419	424,081	413,626	488,898	536,346	532,297	528,936
% REAL GROWTH											
MIL PERSONNEL	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	3.9	0.7
RETIRED PAY,DEF	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
OPR & MAINT	-2.5	-2.4	-1.5	6.2	-2.5	-0.5	1.9	14.9	19.9	4.3	1.5
PROCUREMENT	-5.4	-15.9	28.4	10.9	-1.9	-9.4	-8.7	44.0	7.5	-12.8	-5.2
RDT&E	19.2	4.9	14.0	-1.3	10.8	-0.4	-10.4	3.5	3.6	-4.4	2.7
MIL CON	4.4	-22.7	-17.2	-18.4	35.8	-24.9	4.7	128.6	-50.9	15.8	-28.6
TOTAL	-1.8	-5.2	6.9	7.6	0.0	-2.6	-2.5	18.2	9.7	-0.8	-0.6

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY,DEF	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
OPR & MAINT	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MIL CON	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FMLY HSNB	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
REV & MGT FNDS							135	220	171	101	
TRUST, RECEIPTS, & OTHER	2	12	12	3	3	3	3	4	2	14	7
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983

CONSTANT DOLLARS											
MIL PERSONNEL	182,594	168,029	151,140	138,989	132,902	127,834	123,449	119,642	117,370	116,529	117,073
RETIRED PAY,DEF	18,443	19,803	21,307	22,683	24,193	25,750	27,231	28,843	29,943	31,001	32,064
OPR & MAINT	137,125	122,422	121,783	118,174	114,188	117,129	116,540	119,921	119,993	123,364	128,981
PROCUREMENT	101,627	87,035	87,090	78,991	69,134	61,283	66,974	83,385	84,015	78,950	80,097
RDT&E	38,009	34,804	35,202	34,957	32,533	31,067	30,972	32,590	32,595	31,378	31,319
MIL CON	5,024	5,576	5,429	6,017	6,359	5,731	6,192	6,221	4,832	5,985	4,996
FMLY HSNB	3,147	3,534	3,964	4,404	4,677	4,145	4,373	4,165	4,158	4,237	3,563
REV & MGT FNDS							448	674	489	265	
TRUST, RECEIPTS, & OTHER	8	56	54	15	10	10	9	11	7	38	16
TOTAL, CONSTANT \$	485,978	441,259	425,969	404,230	383,996	372,950	376,187	395,452	393,402	391,746	398,110

% REAL GROWTH											
MIL PERSONNEL	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
RETIRED PAY,DEF	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
OPR & MAINT	-8.6	-10.7	-0.5	-3.0	-3.4	2.6	-0.5	2.9	0.1	2.8	4.6
PROCUREMENT	-16.4	-14.4	0.1	-9.3	-12.5	-11.4	9.3	24.5	0.8	-6.0	1.5
RDT&E	-8.8	-8.4	1.1	-0.7	-6.9	-4.5	-0.3	5.2	0.0	-3.7	-0.2
MIL CON	-14.4	11.0	-2.6	10.8	5.7	-9.9	8.0	0.5	-22.3	23.9	-16.5
TOTAL	-8.1	-9.2	-3.5	-5.1	-5.0	-2.9	0.9	5.1	-0.5	-0.4	1.6

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
RETIRED PAY,DEF	13,724	14,940	15,954	16,503							
OPR & MAINT	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720	86,623	88,531	109,764
PROCUREMENT	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
MIL CON	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
FMLY HSNB	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
REV & MGT FNDS	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
TRUST, RECEIPTS, & OTHER	3	3	4	3	9	2	4				
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
MIL PERSONNEL	120,876	122,997	125,187	126,279	161,454	163,844	165,802	163,922	162,641	160,892	162,412
RETIRED PAY,DEF	33,199	33,912	34,230	34,244							
OPR & MAINT	137,243	146,272	152,565	157,993	168,929	164,985	167,385	166,430	166,801	164,877	185,035
PROCUREMENT	98,806	124,007	142,969	150,442	157,624	148,273	136,714	129,773	120,939	117,318	102,190
RDT&E	35,468	40,572	44,259	50,308	55,496	59,177	61,190	60,715	58,969	54,497	51,093
MIL CON	7,042	9,612	8,150	8,889	9,898	9,006	8,770	8,847	8,850	7,792	8,053
FMLY HSNB	4,340	4,528	5,053	4,933	5,137	4,846	5,374	5,378	5,329	4,854	4,971
REV & MGT FNDS	1,126	692	1,744	4,664	2,776	2,601	1,118	1,364	1,138	207	2,717
TRUST, RECEIPTS, & OTHER	6	6	7	6	15	3	6				
TOTAL, CONSTANT \$	438,105	482,600	514,164	537,758	561,330	552,736	546,360	536,428	524,668	510,437	516,471
% REAL GROWTH											
MIL PERSONNEL	3.2	1.8	1.8	0.9	27.9	1.5	1.2	-1.1	-0.8	-1.1	0.9
RETIRED PAY,DEF	3.5	2.1	0.9	0.0							
OPR & MAINT	6.4	6.6	4.3	3.6	6.9	-2.3	1.5	-0.6	0.2	-1.2	12.2
PROCUREMENT	23.4	25.5	15.3	5.2	4.8	-5.9	-7.8	-5.1	-6.8	-3.0	-12.9
RDT&E	13.2	14.4	9.1	13.7	10.3	6.6	3.4	-0.8	-2.9	-7.6	-6.2
MIL CON	41.0	36.5	-15.2	9.1	11.4	-9.0	-2.6	0.9	0.0	-12.0	3.3
TOTAL	10.0	10.2	6.5	4.6	4.4	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146	109,061
RETIRED PAY,DEF												
OPR & MAINT	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974	172,680
PROCUREMENT	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342	79,571
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623	58,307
MIL CON	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745	6,592
FMLY HSNG	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894	4,323
REV & MGT FNDS	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570	2,488
TRUST, RECEIPTS, & OTHER											83	
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378	433,024

CONSTANT DOLLARS												
MIL PERSONNEL	153,148	137,400	125,829	123,078	117,446	114,741	109,025	107,308	106,424	108,074	115,258	139,107
RETIRED PAY,DEF												
OPR & MAINT	155,751	157,867	150,984	154,833	149,765	143,997	145,173	151,548	154,712	159,030	192,672	224,245
PROCUREMENT	86,601	73,522	58,924	57,044	56,678	55,692	57,339	63,998	68,947	77,087	76,405	94,024
RDT&E	54,217	53,230	47,794	46,688	46,694	47,791	48,103	48,753	48,652	51,539	59,157	69,644
MIL CON	7,136	5,503	8,867	7,917	9,741	7,869	7,099	6,580	6,801	6,549	8,190	7,809
FMLY HSNG	5,308	5,356	4,889	5,033	5,697	5,368	5,073	4,528	4,528	4,599	4,752	5,200
REV & MGT FNDS	5,149	5,555	3,856	2,455	2,736	3,327	2,896	2,219	4,175	1,924	3,101	2,963
TRUST, RECEIPTS, & OTHER											101	
TOTAL, CONSTANT \$	467,309	438,433	401,144	397,049	388,758	378,785	374,708	384,934	394,238	408,801	459,637	542,991

% REAL GROWTH												
MIL PERSONNEL	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.0	-1.6	-0.8	1.6	6.6	20.7
RETIRED PAY,DEF												
OPR & MAINT	-15.8	1.4	-4.4	2.5	-3.3	-3.9	0.8	4.4	2.1	2.8	21.2	16.4
PROCUREMENT	-15.3	-15.1	-19.9	-3.2	-0.6	-1.7	3.0	11.6	7.7	11.8	-0.9	23.1
RDT&E	6.1	-1.8	-10.2	-2.3	0.0	2.3	0.7	1.4	-0.2	5.9	14.8	17.7
MIL CON	-11.4	-22.9	61.1	-10.7	23.0	-19.2	-9.8	-7.3	3.4	-3.7	25.1	-4.7
TOTAL	-9.5	-6.2	-8.5	-1.0	-2.1	-2.6	-1.1	2.7	2.4	3.7	12.4	18.1

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	115,549	121,311	126,665	130,287	139,776	145,183	152,997	151,824	142,829	145,370	149,592	152,549	154,681
RETIRED PAY,DEF													
OPR & MAINT	177,494	197,848	211,636	239,894	256,878	270,550	291,763	294,428	204,832	215,001	221,209	228,913	233,134
PROCUREMENT	83,161	98,549	105,315	134,384	164,684	134,837	135,889	134,164	113,028	117,592	125,926	129,745	137,238
RDT&E	64,367	69,296	72,691	77,589	79,448	80,651	80,655	80,905	75,425	75,790	73,599	71,133	69,357
MIL CON	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,319	13,072	14,337	13,039	12,809	13,141
FMLY HSNG	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,108	1,729	1,507	1,527	1,583	1,678
REV & MGT FNDS	4,716	3,671	5,485	2,850	5,386	4,354	4,683	4,568	2,701	1,209	1,544	1,520	1,427
TRUST, RECEIPTS, & OTHER				75									
TOTAL, CURRENT \$	456,052	502,476	536,272	603,872	672,055	665,861	691,791	686,317	553,617	570,806	586,435	598,252	610,658
CONSTANT DOLLARS													
MIL PERSONNEL	143,087	145,299	146,845	147,023	152,670	153,803	157,858	154,380	142,829	142,228	142,701	141,872	140,232
RETIRED PAY,DEF													
OPR & MAINT	222,355	233,210	240,760	265,076	273,457	286,305	300,856	298,641	204,832	210,411	212,045	214,924	214,178
PROCUREMENT	95,769	110,486	115,231	144,114	174,017	140,799	140,103	136,296	113,028	115,641	121,744	123,287	128,128
RDT&E	74,909	78,316	79,941	83,356	83,706	83,825	82,846	82,036	75,425	74,510	71,102	67,519	64,658
MIL CON	7,488	8,179	10,755	15,442	23,721	27,901	24,113	17,598	13,072	14,097	12,603	12,166	12,262
FMLY HSNG	4,994	5,078	5,115	4,764	3,649	3,690	2,498	3,154	1,729	1,481	1,475	1,504	1,566
REV & MGT FNDS	5,502	4,163	6,047	3,063	5,667	4,523	4,884	4,635	2,701	1,190	1,493	1,445	1,334
TRUST, RECEIPTS, & OTHER				81									
TOTAL, CONSTANT \$	554,104	584,731	604,693	662,919	716,885	700,846	713,157	696,740	553,617	559,559	563,162	562,717	562,359
% REAL GROWTH													
MIL PERSONNEL	2.9	1.5	1.1	0.1	3.8	0.7	2.6	-2.2	-7.5	-0.4	0.3	-0.6	-1.2
RETIRED PAY,DEF													
OPR & MAINT	-0.8	4.9	3.2	10.1	3.2	4.7	5.1	-0.7	-31.4	2.7	0.8	1.4	-0.3
PROCUREMENT	1.9	15.4	4.3	25.1	20.7	-19.1	-0.5	-2.7	-17.1	2.3	5.3	1.3	3.9
RDT&E	7.6	4.5	2.1	4.3	0.4	0.1	-1.2	-1.0	-8.1	-1.2	-4.6	-5.0	-4.2
MIL CON	-4.1	9.2	31.5	43.6	53.6	17.6	-13.6	-27.0	-25.7	7.8	-10.6	-3.5	0.8
TOTAL	2.0	5.5	3.4	9.6	8.1	-2.2	1.8	-2.3	-20.5	1.1	0.6	-0.1	-0.1

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Totals include all enacted war and supplemental funding.

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O+M EXCL PAY	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E, CONST	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	74,458	81,604	80,477	125,385	171,785	173,324	164,359	157,083	148,279	150,536	141,918
MILITARY RETIRED PAY / ACCRUAL	2,736	3,001	3,196	3,260	3,395	3,602	4,183	4,308	4,575	4,696	5,112
TOTAL PAY	126,598	134,728	129,337	186,322	255,287	265,944	249,470	237,509	227,662	229,731	220,600
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,361	6,447	6,000	11,617	12,907	15,080	12,561	12,286	11,468	11,245	12,164
O+M EXCL PAY	16,167	18,050	17,195	77,437	85,086	55,639	39,257	35,642	39,383	40,131	42,046
PROC, RDTE, CONST	30,310	32,386	40,023	188,870	252,718	156,633	71,449	96,054	120,076	123,648	131,786
TOTAL NON PAY	52,837	56,882	63,218	277,925	350,712	227,352	123,267	143,982	170,927	175,024	185,995
TOTAL, CONSTANT \$	179,435	191,610	192,555	464,247	605,999	493,295	372,737	381,491	398,589	404,755	406,595

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O+M EXCL PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
PROC, RDT&E, CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	136,722	133,863	132,952	144,399	140,903	141,008	140,929	143,918	159,001	164,006	166,170
MILITARY RETIRED PAY / ACCRUAL	5,405	5,951	6,786	7,709	8,805	10,100	11,361	12,491	13,856	15,326	16,976
TOTAL PAY	215,103	209,806	208,670	223,701	221,289	221,728	221,880	229,326	252,576	263,814	268,020
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,075	12,408	12,837	13,341	13,527	13,969	14,003	18,415	22,564	24,652	23,799
O+M EXCL PAY	40,915	41,176	42,826	48,615	47,211	46,996	49,537	62,101	79,339	81,863	85,264
PROC, RDTE, CONST	131,195	114,961	140,112	149,655	153,392	141,389	128,206	179,057	181,867	161,968	151,853
TOTAL NON PAY	184,185	168,545	195,776	211,611	214,130	202,354	191,745	259,572	283,770	268,482	260,916
TOTAL, CONSTANT \$	399,288	378,351	404,446	435,312	435,419	424,081	413,626	488,898	536,346	532,297	528,936

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O+M EXCL PAY	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
PROC, RDT&E, CONST	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	161,405	149,566	135,914	125,497	120,561	116,202	111,996	109,505	107,896	107,360	107,277
MILITARY RETIRED PAY / ACCRUAL	18,443	19,803	21,307	22,683	24,193	25,750	27,231	28,843	29,943	31,001	32,064
TOTAL PAY	261,942	246,777	232,827	221,355	214,744	212,181	208,753	206,678	205,803	208,121	210,271
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,188	18,463	15,225	13,492	12,341	11,632	11,453	10,137	9,474	9,169	9,796
O+M EXCL PAY	73,873	62,374	63,351	61,445	59,725	60,473	60,766	65,755	65,560	62,285	65,846
PROC, RDTE, CONST	128,975	113,645	114,566	107,938	97,186	88,665	95,215	112,883	112,566	112,172	112,197
TOTAL NON PAY	224,036	194,482	193,142	182,875	169,252	160,769	167,434	188,774	187,599	183,626	187,839
TOTAL, CONSTANT \$	485,978	441,259	425,969	404,230	383,996	372,950	376,187	395,452	393,402	391,746	398,110

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O+M EXCL PAY	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
PROC, RDT&E, CONST	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	108,842	111,299	112,693	113,748	114,927	115,828	116,958	115,626	114,805	112,972	109,146
MILITARY RETIRED PAY / ACCRUAL	33,199	33,912	34,230	34,244	33,982	34,045	34,452	33,919	33,632	33,203	34,076
TOTAL PAY	211,697	219,629	222,101	224,629	227,936	229,086	230,469	227,714	225,607	224,024	220,604
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,034	11,699	12,494	12,531	12,545	13,971	14,392	14,377	14,204	14,717	19,189
O+M EXCL PAY	77,133	81,386	88,474	95,232	102,264	98,154	99,581	98,623	99,861	96,463	119,666
PROC, RDTE, CONST	137,241	169,886	191,095	205,366	218,584	211,526	201,918	195,714	184,996	175,234	157,011
TOTAL NON PAY	226,408	262,970	292,064	313,129	333,394	323,651	315,891	308,714	299,061	286,414	295,867
TOTAL, CONSTANT \$	438,105	482,600	514,164	537,758	561,330	552,736	546,360	536,428	524,668	510,437	516,471

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864	47,346
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698	51,144
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355	13,507
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916	111,997
MILITARY MEDICAL ACCRUAL												7,695
OTHER MIL PERS	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093	36,715
O+M EXCL PAY	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825	135,263
PROC, RDT&E, CONST	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543	141,353
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461	321,027
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378	433,024
CONSTANT FY DOLLARS												
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453	58,958
MILITARY PAY	106,575	98,377	90,156	88,251	85,900	83,242	72,507	71,126	66,142	66,759	66,664	66,870
MILITARY RETIRED PAY / ACCRUAL	31,009	24,471	22,481	21,657	19,457	18,751	17,102	16,626	17,249	16,548	18,282	17,660
TOTAL PAY	213,021	199,662	186,554	182,010	174,916	169,069	152,591	148,503	142,351	141,939	144,399	143,487
MILITARY MEDICAL ACCRUAL												10,764
OTHER MIL PERS	15,564	14,552	13,193	13,170	12,089	12,748	19,416	19,555	23,034	24,767	30,312	43,813
O+M EXCL PAY	94,484	97,742	90,929	95,111	93,166	89,911	93,968	102,231	108,671	111,233	145,363	177,417
PROC, RDTE, CONST	144,240	126,478	110,469	106,758	108,587	107,056	108,733	114,645	120,182	130,862	139,563	167,510
TOTAL NON PAY	254,288	238,771	214,590	215,039	213,842	209,716	222,117	236,431	251,887	266,862	315,238	399,504
TOTAL, CONSTANT \$	467,309	438,433	401,144	397,049	388,758	378,785	374,708	384,934	394,238	408,801	459,637	542,991

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
CIVILIAN PAYROLL	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,871	69,680	64,758	66,171	67,979	69,654
MILITARY PAY	62,348	63,039	64,603	65,634	69,043	71,549	74,827	69,573	71,116	72,624	74,429	75,902	76,974
MILITARY RETIRED PAY / ACCRUAL	14,096	14,592	14,211	15,261	16,106	17,493	20,307	19,311	20,715	21,414	21,998	22,332	22,583
TOTAL PAY	126,749	131,166	136,037	139,042	146,445	155,465	162,887	159,755	161,511	158,796	162,597	166,213	169,211
MILITARY MEDICAL ACCRUAL	8,307	10,065	10,135	11,231	11,185	10,351	8,960	10,872	10,732	11,117	11,791	12,435	13,007
OTHER MIL PERS	30,798	33,616	37,715	38,162	43,442	45,790	48,904	52,067	40,265	40,215	41,375	41,880	42,117
O+M EXCL PAY	138,654	154,977	167,868	192,814	211,888	219,090	237,181	237,768	146,811	159,794	165,066	171,091	173,726
PROC, RDT&E, CONST	151,544	172,653	184,517	222,623	259,096	235,164	233,860	225,854	194,297	200,884	205,606	206,632	212,596
TOTAL NON PAY	329,303	371,310	400,235	464,830	525,611	510,395	528,904	526,562	392,106	412,010	423,838	432,039	441,446
TOTAL, CURRENT \$	456,052	502,476	536,272	603,872	672,055	665,861	691,791	686,317	553,617	570,806	586,435	598,252	610,658
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	60,175	61,874	64,146	63,781	64,960	67,752	67,753	70,871	69,680	63,302	63,229	63,496	63,598
MILITARY PAY	78,271	76,462	76,004	75,185	76,416	76,218	77,088	70,686	71,116	70,991	70,774	70,209	69,261
MILITARY RETIRED PAY / ACCRUAL	17,696	17,699	16,719	17,482	17,826	18,634	20,921	19,620	20,715	20,933	20,918	20,657	20,321
TOTAL PAY	156,142	156,034	156,869	156,448	159,202	162,604	165,762	161,178	161,511	155,226	154,920	154,362	153,180
MILITARY MEDICAL ACCRUAL	11,151	12,966	12,543	13,351	12,749	11,454	9,579	11,253	10,732	10,731	10,976	11,162	11,259
OTHER MIL PERS	35,970	38,173	41,580	41,005	45,679	47,498	50,269	52,821	40,265	39,574	40,034	39,844	39,392
O+M EXCL PAY	175,719	183,524	191,551	213,331	225,716	233,933	246,533	242,086	146,811	156,460	158,430	160,960	159,992
PROC, RDTE, CONST	175,122	194,034	202,151	238,784	273,539	245,358	241,013	229,403	194,297	197,568	198,803	196,389	198,537
TOTAL NON PAY	397,962	428,697	447,825	506,471	557,683	538,242	547,395	535,562	392,106	404,333	408,242	408,355	409,179
TOTAL, CONSTANT \$	554,104	584,731	604,693	662,919	716,885	700,846	713,157	696,740	553,617	559,559	563,162	562,717	562,359

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Totals include all war and enacted supplemental funding.

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
ARMY	57,196	65,754	62,539	175,666	225,116	160,548	127,915	126,845	111,700	110,389	105,159
NAVY	66,026	66,413	62,325	130,634	169,790	137,213	106,570	116,283	117,877	118,119	121,112
AIR FORCE	53,473	56,356	64,339	154,016	207,293	191,536	133,676	133,330	163,864	171,219	174,537
DEFENSE-WIDE	2,741	3,086	3,352	3,931	3,801	3,999	4,576	5,032	5,149	5,028	5,787
TOTAL, CONSTANT \$	179,435	191,610	192,555	464,247	605,999	493,295	372,737	381,491	398,589	404,755	406,595
% REAL GROWTH											
ARMY		15.0	-4.9	180.9	28.2	-28.7	-20.3	-0.8	-11.9	-1.2	-4.7
NAVY		0.6	-6.2	109.6	30.0	-19.2	-22.3	9.1	1.4	0.2	2.5
AIR FORCE		5.4	14.2	139.4	34.6	-7.6	-30.2	-0.3	22.9	4.5	1.9
TOTAL		6.8	0.5	141.1	30.5	-18.6	-24.4	2.3	4.5	1.5	0.5

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE-WIDE	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
ARMY	99,537	99,466	101,879	117,462	111,022	110,445	107,176	141,191	165,562	176,528	175,355
NAVY	121,478	114,841	122,800	135,827	133,757	127,618	126,474	147,673	162,659	149,500	147,940
AIR FORCE	171,250	156,169	170,478	169,499	171,904	165,001	157,703	175,003	181,661	177,562	175,862
DEFENSE-WIDE	7,024	7,875	9,288	12,524	18,735	21,018	22,273	25,032	26,465	28,706	29,779
TOTAL, CONSTANT \$	399,288	378,351	404,446	435,312	435,419	424,081	413,626	488,898	536,346	532,297	528,936
% REAL GROWTH											
ARMY	-5.3	-0.1	2.4	15.3	-5.5	-0.5	-3.0	31.7	17.3	6.6	-0.7
NAVY	0.3	-5.5	6.9	10.6	-1.5	-4.6	-0.9	16.8	10.1	-8.1	-1.0
AIR FORCE	-1.9	-8.8	9.2	-0.6	1.4	-4.0	-4.4	11.0	3.8	-2.3	-1.0
TOTAL	-1.8	-5.2	6.9	7.6	0.0	-2.6	-2.5	18.2	9.7	-0.8	-0.6

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE-WIDE	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
ARMY	154,833	137,223	124,410	111,355	103,267	97,071	97,902	102,496	102,336	103,435	103,773
NAVY	144,024	129,924	132,392	128,008	124,463	119,554	121,114	131,116	130,826	128,159	129,072
AIR FORCE	155,514	141,396	134,865	128,034	117,843	114,389	113,232	116,447	113,340	111,370	115,557
DEFENSE-WIDE	31,608	32,716	34,302	36,833	38,423	41,937	43,940	45,394	46,900	48,782	49,709
TOTAL, CONSTANT \$	485,978	441,259	425,969	404,230	383,996	372,950	376,187	395,452	393,402	391,746	398,110
% REAL GROWTH											
ARMY	-11.7	-11.4	-9.3	-10.5	-7.3	-6.0	0.9	4.7	-0.2	1.1	0.3
NAVY	-2.6	-9.8	1.9	-3.3	-2.8	-3.9	1.3	8.3	-0.2	-2.0	0.7
AIR FORCE	-11.6	-9.1	-4.6	-5.1	-8.0	-2.9	-1.0	2.8	-2.7	-1.7	3.8
TOTAL	-8.1	-9.2	-3.5	-5.1	-5.0	-2.9	0.9	5.1	-0.5	-0.4	1.6

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
NAVY	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
DEFENSE-WIDE	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070	20,384	25,457
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
ARMY	114,254	125,323	130,939	135,077	152,479	150,525	149,506	146,022	144,412	141,481	155,677
NAVY	140,406	154,230	170,249	169,059	188,690	185,008	183,072	188,628	176,368	172,291	169,339
AIR FORCE	129,191	146,118	157,952	176,219	193,236	185,039	180,010	169,072	170,581	164,037	152,229
DEFENSE-WIDE	54,253	56,929	55,024	57,402	26,926	32,164	33,772	32,706	33,307	32,629	39,226
TOTAL, CONSTANT \$	438,105	482,600	514,164	537,758	561,330	552,736	546,360	536,428	524,668	510,437	516,471
% REAL GROWTH											
ARMY	10.1	9.7	4.5	3.2	12.9	-1.3	-0.7	-2.3	-1.1	-2.0	10.0
NAVY	8.8	9.8	10.4	-0.7	11.6	-2.0	-1.0	3.0	-6.5	-2.3	-1.7
AIR FORCE	11.8	13.1	8.1	11.6	9.7	-4.2	-2.7	-6.1	0.9	-3.8	-7.2
TOTAL	10	10.2	6.5	4.6	4.4	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
ARMY	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099	122,268
NAVY	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778	123,887
AIR FORCE	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266	125,770
DEFENSE-WIDE	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818	42,845	67,235	61,099
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378	433,024
CONSTANT DOLLARS												
ARMY	126,999	109,815	101,878	100,726	100,174	96,860	92,942	97,205	99,519	103,054	110,024	151,118
NAVY	149,082	137,694	122,770	120,777	119,448	116,293	116,576	118,254	120,320	126,314	130,416	154,910
AIR FORCE	136,444	126,517	117,533	114,431	112,131	108,000	109,342	112,996	113,652	118,361	128,673	157,665
DEFENSE-WIDE	54,785	64,407	58,964	61,115	57,005	57,632	55,847	56,479	60,747	61,073	90,524	79,299
TOTAL, CONSTANT \$	467,309	438,433	401,144	397,049	388,758	378,785	374,708	384,934	394,238	408,801	459,637	542,991
% REAL GROWTH												
ARMY	-18.4	-13.5	-7.2	-1.1	-0.5	-3.3	-4.0	4.6	2.4	3.6	6.8	37.4
NAVY	-12	-7.6	-10.8	-1.6	-1.1	-2.6	0.2	1.4	1.7	5.0	3.2	18.8
AIR FORCE	-10.4	-7.3	-7.1	-2.6	-2.0	-3.7	1.2	3.3	0.6	4.1	8.7	22.5
TOTAL	-9.5	-6.2	-8.5	-1.0	-2.1	-2.6	-1.1	2.7	2.4	3.7	12.4	18.1

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
ARMY	141,551	167,261	176,455	221,133	250,603	235,752	241,653	230,247	143,236	150,119	151,181	150,308	152,311
NAVY	121,608	133,560	144,596	150,834	164,893	166,765	177,126	173,540	161,389	165,441	168,935	173,014	175,918
AIR FORCE	125,353	131,673	140,864	149,348	159,729	163,138	165,894	163,320	149,968	151,083	158,662	161,810	168,031
DEFENSE-WIDE	67,541	69,981	74,357	82,557	96,830	100,205	107,119	119,209	99,023	104,163	107,656	113,119	114,397
TOTAL, CURRENT \$	456,052	502,476	536,272	603,872	672,055	665,861	691,791	686,317	553,617	570,806	586,435	598,252	610,658
CONSTANT DOLLARS													
ARMY	169,549	192,761	197,439	240,837	266,709	246,991	248,676	233,658	143,236	147,197	145,152	141,261	140,094
NAVY	147,361	154,617	162,383	165,209	175,520	175,580	182,536	176,085	161,389	162,293	162,490	163,162	162,603
AIR FORCE	152,510	153,073	158,241	163,837	169,452	171,961	170,974	165,686	149,968	148,270	152,761	152,817	155,614
DEFENSE-WIDE	84,684	84,281	86,629	93,035	105,205	106,314	110,971	121,310	99,023	101,798	102,758	105,476	104,049
TOTAL, CONSTANT \$	554,104	584,731	604,693	662,919	716,885	700,846	713,157	696,740	553,617	559,559	563,162	562,717	562,359
% REAL GROWTH													
ARMY	12.2	13.7	2.4	22.0	10.7	-7.4	0.7	-6.0	-38.7	2.8	-1.4	-2.7	-0.8
NAVY	-4.9	4.9	5.0	1.7	6.2	0.0	4.0	-3.5	-8.3	0.6	0.1	0.4	-0.3
AIR FORCE	-3.3	0.4	3.4	3.5	3.4	1.5	-0.6	-3.1	-9.5	-1.1	3.0	0.0	1.8
TOTAL	2.0	5.5	3.4	9.6	8.1	-2.2	1.8	-2.3	-20.5	1.1	0.6	-0.1	-0.1

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	OTHER	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252	2,776 ^{1/}	672,055
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,207	216,006	84,224	13,081	42,001	48,169	23,961	84,843	150,156	2,307	10,361		686,317 ^{2/}
2012	11,395	213,449	85,958	13,202	43,188	48,304	24,711	87,098	12,714	2,226	11,373		553,617
2013	11,520	221,902	85,154	13,940	44,008	50,019	25,198	89,823	13,921	2,114	13,205		570,806
2014	11,929	228,447	87,699	15,767	45,191	48,772	25,628	92,597	14,200	2,149	14,056		586,435
2015	13,371	234,076	88,923	16,081	45,638	45,947	26,153	95,236	14,601	2,432	15,793		598,252
2016	13,949	242,298	90,404	15,907	47,318	43,843	27,007	95,896	15,489	2,263	16,283		610,658

^{1/} This amount is the TOA for the Concurrent Receipt Accrual Payment to the Military Retirement Fund, not categorized in any FYDP category for FY 2008.

^{2/} The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2012 Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	OTHER	TOTAL
1962	89,430	150,958	25,980	9,374	18,439	29,175	39,096	61,953	10,148	759			435,312
1963	80,853	146,972	30,630	9,395	17,970	33,706	39,013	65,784	10,253	842			435,419
1964	69,227	140,769	33,940	10,129	18,991	33,442	38,617	68,140	9,901	924			424,081
1965	51,840	145,277	32,684	12,776	18,782	31,553	39,066	70,242	9,991	1,415			413,626
1966	46,735	194,269	34,316	16,688	20,081	30,490	47,870	80,548	11,299	6,602			488,898
1967	46,674	214,292	36,604	18,637	21,821	29,561	55,810	91,428	9,872	11,648			536,346
1968	49,693	203,795	37,112	19,631	19,241	26,012	56,651	99,075	9,436	11,652			532,297
1969	54,260	191,095	37,869	17,122	18,200	26,632	60,069	99,840	9,664	14,186			528,936
1970	42,743	171,158	34,672	15,181	19,896	26,391	55,073	97,674	9,963	13,227			485,978
1971	41,334	145,183	32,044	10,505	19,674	25,688	48,478	95,294	9,829	13,230			441,259
1972	39,134	137,352	29,988	8,693	21,037	28,709	46,926	90,901	9,857	13,371			425,969
1973	35,860	127,704	28,854	5,590	22,308	30,025	43,672	88,661	9,568	11,988			404,230
1974	30,778	127,403	27,393	4,412	22,491	29,063	38,985	89,821	8,914	4,735			383,996
1975	29,378	121,000	26,228	4,527	23,211	29,864	37,365	91,245	9,038	1,095			372,950
1976	27,052	127,489	24,828	5,563	23,252	29,671	35,939	92,598	8,765	1,029			376,187
1977	32,186	139,004	25,704	6,380	23,970	32,184	38,869	88,502	7,839	814			395,452
1978	29,568	141,308	25,273	6,261	25,774	30,535	38,779	87,413	7,605	886			393,402
1979	25,522	146,025	24,096	6,145	24,454	29,370	38,795	88,437	7,610	1,293			391,746
1980	29,151	146,029	24,420	6,527	24,386	28,965	40,198	89,481	7,258	1,694			398,110
1981	29,327	167,767	27,024	7,777	26,580	31,755	41,479	95,715	8,445	2,237			438,105
1982	33,694	195,796	30,741	9,324	25,537	35,624	42,208	98,979	8,694	2,003			482,600
1983	40,639	206,048	37,052	9,636	26,749	37,950	45,124	100,235	9,315	1,414			514,164
1984	51,456	204,671	41,032	11,800	26,221	41,756	48,596	100,382	10,487	1,357			537,758
1985	50,129	229,381	48,759	13,554	31,037	45,124	49,859	80,127	12,248	1,113			561,330
1986	45,468	220,499	50,336	14,766	32,512	47,432	46,841	79,728	14,231	923			552,736
1987	41,255	218,991	52,231	12,746	32,321	48,624	44,942	81,330	12,248	1,396	275		546,360
1988	36,035	211,385	50,981	8,685	32,997	49,270	47,728	81,066	12,694	1,686	3,902		536,428
1989	36,772	198,035	50,811	9,754	32,355	47,702	48,425	81,159	12,298	1,809	5,547		524,668
1990	31,222	193,309	50,233	10,563	32,501	43,829	49,572	80,579	11,683	1,716	5,230		510,437
1991	30,107	201,361	48,258	9,375	32,035	41,501	51,458	82,677	14,068	1,346	4,285		516,471
1992	24,756	167,067	50,952	11,095	34,980	42,140	39,431	79,438	10,435	1,736	5,279		467,309
1993	20,140	152,392	48,838	12,469	34,036	41,487	32,992	77,753	12,379	1,339	4,609		438,433
1994	14,332	139,431	46,845	13,016	33,177	35,367	27,945	74,583	10,268	1,421	4,759		401,144
1995	11,970	138,246	43,250	15,819	32,775	36,649	26,532	74,343	11,402	1,295	4,769		397,049
1996	11,240	133,693	43,616	15,311	33,135	36,028	25,052	74,066	10,483	1,340	4,795		388,758
1997	9,176	131,426	42,554	15,301	32,084	35,817	23,988	71,452	10,857	1,460	4,670		378,785
1998	9,608	130,987	42,385	14,874	31,686	36,009	23,022	68,906	10,959	1,347	4,925		374,708
1999	9,501	136,379	44,044	16,265	33,003	36,168	23,863	67,545	11,701	1,474	4,990		384,934
2000	9,506	140,150	44,483	15,912	32,858	35,511	27,034	71,013	11,376	1,345	4,883	168	394,238
2001	8,991	151,166	47,396	14,273	33,537	37,696	24,527	74,407	11,853	1,036	3,913	4	408,801
2002	10,585	160,817	50,518	17,998	34,522	44,147	26,572	78,220	28,228	1,619	6,325	85	459,637
2003	10,224	216,664	69,192	20,413	37,920	48,827	32,627	82,193	14,201	2,446	8,283		542,991
2004	10,676	222,117	69,847	17,780	36,672	54,251	32,563	80,422	18,984	3,324	7,726	-258	554,104
2005	10,497	229,597	73,648	19,351	35,779	57,850	30,105	75,345	34,095	11,315	7,440	-290	584,731
2006	10,940	247,319	78,202	20,506	40,188	59,065	32,213	87,132	11,230	8,721	9,338	-158	604,693
2007	11,034	287,946	81,625	21,533	43,150	59,877	28,209	77,393	22,347	18,554	11,923	-671	662,919
2008	11,311	317,308	89,261	24,156	43,715	57,620	32,075	80,032	34,667	10,576	13,051	3,113	716,885
2009	10,391	304,252	92,229	20,546	42,781	57,266	29,285	89,203	31,108	10,908	12,877		700,846
2010	10,221	271,968	92,858	20,210	35,910	54,563	32,039	72,997	93,754	16,425	12,212		713,157
2011	11,367	219,296	85,385	13,273	42,634	48,845	24,270	86,578	152,229	2,341	10,522		696,740
2012	11,395	213,449	85,958	13,202	43,188	48,304	24,711	87,098	12,714	2,226	11,373		553,617
2013	11,301	217,699	83,656	13,681	43,087	49,151	24,720	87,560	13,673	2,075	12,955		559,559
2014	11,477	219,717	84,614	15,187	43,285	47,069	24,684	87,846	13,694	2,069	13,518		563,162
2015	12,622	220,693	84,250	15,197	42,749	43,540	24,728	87,924	13,821	2,298	14,895		562,717
2016	12,911	223,901	84,077	14,739	43,339	40,776	25,054	86,042	14,376	2,095	15,047		562,359

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
MIL PERSONNEL									
MIL.PERS.ARMY	52,412	52,271	43,597	52,226	52,271	43,597	51,637	51,833	44,037
MIL MED ACC ACT A	3,124	3,190	3,030	3,124	3,190	3,030	3,124	3,190	3,030
MIL.PERS.NAVY	27,171	26,715	27,154	27,039	26,715	27,154	26,865	26,699	27,004
MIL MED ACC ACT N	1,826	1,841	1,807	1,826	1,841	1,807	1,826	1,841	1,807
MIL.PERS.M.C.	13,751	13,712	13,574	13,724	13,712	13,574	13,565	13,654	13,555
MIL MED ACC ACT MC	1,136	1,142	1,125	1,136	1,142	1,125	1,136	1,142	1,125
MIL.PERS.A.F.	28,436	27,927	28,304	28,309	27,927	28,304	28,361	28,691	28,417
MIL MED ACC ACT F	1,836	1,863	1,838	1,836	1,863	1,838	1,836	1,863	1,838
RES.PERS.ARMY	4,580	4,603	4,386	4,605	4,603	4,386	4,382	4,580	4,334
MIL MED ACC RES A	694	720	704	694	720	704	694	720	704
RES.PERS.NAVY	1,944	1,949	1,961	1,945	1,949	1,961	1,873	1,935	1,967
MIL MED ACC RES N	234	242	236	234	242	236	234	242	236
RES.PERS.M.C.	677	677	653	681	677	653	654	684	654
MIL MED ACC RES MC	129	132	135	129	132	135	129	132	135
RES.PERS.A.F.	1,599	1,610	1,730	1,606	1,610	1,730	1,582	1,585	1,707
MIL MED ACC RES F	225	240	239	225	240	239	225	240	239
NAT'L GUARD PERS.A.	8,587	8,402	7,623	8,597	8,402	7,623	8,490	8,455	7,647
MIL MED ACC NG A	1,217	1,254	1,238	1,217	1,254	1,238	1,217	1,254	1,238
NAT'L GUARD PERS.AF	3,045	2,948	3,114	3,055	2,948	3,114	2,969	2,939	3,082
MIL MED ACC NG F	375	387	381	375	387	381	375	387	381
CON RCPT PAY MIL RET				4,516	4,950	5,475	4,516	4,950	5,475
Total MIL PERSONNEL	152,997	151,824	142,829	157,100	156,774	148,304	155,692	157,015	148,611

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Totals include all enacted war and supplemental funding (Fiscal Years 2010 and 2011).

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
OPR & MAINT									
OPER.AND MAINT.,A.	90,793	89,079	34,735	91,828	89,079	34,735	84,762	99,129	60,072
OPER.AND MAINT.,N.	43,130	42,475	39,365	43,180	42,475	39,365	41,220	44,076	41,066
OPER.AND MAINT.,M.C	10,327	9,692	5,960	10,259	9,692	5,960	9,887	10,143	7,435
OPER.AND MAINT.,A.F.	46,870	45,702	36,195	46,637	45,702	36,195	46,044	49,263	39,965
OPER.AND MAINT.,DA TOT	37,554	36,772	30,940	37,372	36,772	30,940	35,967	36,319	32,293
O&M.,ARMY RESERVE	2,852	2,856	3,109	2,848	2,856	3,109	2,823	2,937	2,966
O&M.,NAVY RESERVE	1,412	1,410	1,323	1,410	1,410	1,323	1,323	1,422	1,406
O&M.,MC RESERVE	310	310	271	309	310	271	338	325	286
O&M.,AF RESERVE	3,315	3,367	3,274	3,323	3,367	3,274	3,052	3,382	3,273
O&M.,ARMY NAT'L.GUAR	6,719	6,672	7,041	6,732	6,672	7,041	6,739	6,783	6,889
O&M.,AIR NAT'L.GUARD	6,064	6,351	6,136	6,084	6,351	6,136	5,771	6,245	6,120
INSPECTOR GENERAL	296	297	290	297	297	290	296	302	291
COURT OF MIL.APPEALS	14	14	14	14	14	14	13	14	14
DRUG INTERDICTION		1,591	1,156	94	1,591	1,156		1,140	1,202
ENVIRON.REST.FUND, A		423	346		423	346		207	324
ENVIRON.REST.FUND, N		286	309		286	309		41	204
ENVIRON.REST.FUND,AF		494	525		494	525		225	421
ENVIRON.REST.FUND,DE		11	11	10	11	11		12	12
ENV.REST., FORMERLY	1	292	276		292	276	-1	117	227
DOD ACQ WORKFORCE DEV FD	99	412	734	100	100	306	134	387	479
OVERSEAS CONTG OPS		5,000	5	357	5,000	5		3,071	1,265
DEF BURDENSARING				804	813	828	728	972	828
CURRENCY FLUCTUATION								4	
EMER. RESP. FUND	23								
AFGAN SEC FORCES FND	9,283	8,943		9,167	8,943		4,468	11,210	2,879
IRAQ SEC FORCES FND	1,000	914		1,000	914		1,915	1,241	896
INTERNATIONAL SPORTS	2						1		
Pakistan Count Cap Fund							508	418	44
HUMANITARIAN ASST,DE	885	110	108	885	110	108	423	355	224
FSU THREAT REDUCTION	424	424	508	424	424	508	433	350	377
OVERSEAS MIL FAC INV							6		
REST ROCKY MTN ARSNL				3	8	8	2	8	8
LEASE REAL PROPERTY				22	9	9	16	56	29
DEFENSE HEALTH PROG.	30,392	30,534	32,199	30,446	30,534	32,199	29,094	31,716	31,213
DISP REAL PROPERTY				24	10	10	25	13	12
Total OPR & MAINT	291,763	294,428	204,832	293,630	294,956	205,259	275,989	311,884	242,720

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding (Fiscal Years 2010 and 2011).

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA			BA			OUTLAYS		
	2010	2011	2012	2010	2011	2012	2010	2011	2012
PROCUREMENT									
AIRCRAFT PROC.,ARMY	6,649	6,517	7,061	6,628	6,517	7,061	5,672	6,409	6,541
MISSILE PROC.ARMY	1,723	1,723	1,479	1,723	1,723	1,479	2,034	2,202	1,884
PROC.WPNS&TRAC.VEH,A	3,318	3,460	1,934	3,256	3,460	1,934	6,274	5,243	3,977
PROC.AMMUNITION,ARMY	2,402	2,431	1,993	2,385	2,431	1,993	2,260	5,034	2,992
JIEDDO	1,884	1,884	221	1,884	1,884	221	3,095	2,256	1,452
OTHER PROC.,ARMY	22,243	16,106	9,683	22,630	16,106	9,683	26,629	24,508	18,924
AIRCRAFT PROC.,NAVY	19,791	19,710	18,587	19,791	19,710	18,587	14,337	18,200	19,141
WEAPONS PROC.,NAVY	3,378	3,398	3,408	3,352	3,398	3,408	3,062	3,331	3,361
SHIPS & CONVERSION,N	13,843	13,839	14,929	13,843	13,839	14,929	11,893	13,937	13,332
PROC.AMMUNITION,N&MC	1,489	1,474	720	1,489	1,474	720	1,302	1,539	1,475
OTHER PROCUREMENT,N	5,927	5,609	6,285	5,797	5,609	6,285	6,030	5,640	5,642
PROC.,MARINE CORPS	3,793	2,559	1,392	3,658	2,559	1,392	5,800	3,868	3,204
AIRCRAFT PROC.,A.F.	13,910	13,522	14,083	13,179	13,522	14,083	13,736	17,919	14,862
MISSILE PROC.,A.F.	6,117	5,944	6,074	6,029	5,944	6,074	4,412	5,059	5,334
PROC.AMMUNITION,A.F.	1,084	1,056	539	1,077	1,056	539	868	1,155	1,134
OTHER PROC.,A.F.	20,247	20,264	17,602	20,101	20,264	17,602	19,355	20,483	18,162
PROC., DA TOTAL	5,429	4,702	5,365	5,389	4,702	5,365	4,287	4,710	4,849
MRAP VEH FUND		7,307		946	7,307			7,307	
RAPID ACQ FUND			100			100			33
EQUIP.PROC.,NG & RES	950	950		950	950		1,073	1,346	1,062
DEF.PROD.PURCHASES	150	150	20	150	150	20	88	227	80
DOD CHEM DEMIL PROG	1,561	1,561	1,554	1,561	1,561	1,554	1,377	1,544	1,549
DOD CHEM DEMIL PROG							16	21	2
Total PROCUREMENT	135,889	134,164	113,028	135,817	134,164	113,028	133,601	151,938	128,991
RDT&E									
RDT&E, ARMY	11,711	11,472	9,684	11,563	11,472	9,684	10,714	11,705	11,264
RDT&E, NAVY	19,948	20,008	17,956	19,938	20,008	17,956	19,201	20,169	18,748
RDT&E, AIR FORCE	27,917	28,148	27,738	27,655	28,148	27,738	26,215	27,678	27,688
RDT&E, DA TOT	20,890	20,797	19,856	20,599	20,797	19,856	20,643	20,625	20,056
RDT&E, UNDD							33	22	3
DIR OF OPER, T&E, OTE	188	188	191	187	188	191	184	187	190
TANKER REP XFER FUND		292		292	292			292	1
Total RDT&E	80,655	80,905	75,425	80,234	80,905	75,425	76,991	80,677	77,950

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Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
MIL CON									
MIL.CON., ARMY	4,597	4,381	3,236	4,283	4,381	3,236	4,832	5,405	5,561
MIL.CON., NAVY	3,544	3,483	2,462	3,373	3,483	2,462	2,745	3,712	3,860
MIL.CON., AIR FORCE	2,280	1,823	1,365	2,180	1,823	1,365	1,340	1,214	1,657
MIL.CON., UNDD							59	348	232
MIL.CON.,DA TOT	3,107	2,849	3,849	2,849	2,849	3,849	1,448	2,240	2,765
MIL.CON.ARMY NAT'L.G	582	549	774	549	549	774	664	817	717
MIL.CON.AIR NAT'L.G	371	364	116	364	364	116	249	353	359
MIL.CON.ARMY RESERVE	432	432	281	432	432	281	197	356	402
MIL.CON.NAVAL RES.	126	126	26	126	126	26	57	96	108
MIL.CON.A.F.RES.	112	112	34	112	112	34	31	76	101
NATO INFRASTRUCTURE	122	197	273	197	197	273	192	314	317
CHEM DEMIL CONSTRUCT	152	152	75	152	152	75	165	89	110
BASE CLOSURE - 90, A	142	139	71	142	139	71	100	336	113
BASE CLOSURE - 90, N	235	228	129	235	228	129	235	215	179
BASE CLOSURE - 90, F	126	127	123	125	127	123	121	128	125
BASE CLOSURE - 90, DLA	4	3		3	3		5	139	2
FY2005 BRAC - A	3,949	1,012	229	3,969	1,012	229	3,978	2,652	1,451
FY2005 BRAC - N	592	342	26	592	342	26	907	514	280
FY2005 BRAC - F	416	127	2	416	127	2	1,034	504	252
FY2005 BRAC - DA TOT	2,491	872	2	2,479	872	2	2,809	1,398	734
Total MIL CON	23,379	17,319	13,072	22,577	17,319	13,072	21,168	20,907	19,325
FMLY HSNB									
HOME ASSIST.FUND.DEF	81	270	27	323	323	1	387	97	162
FAM.HOUS.INVEST.A	167	238	187	160	273	187	81	394	276
FAM.HOUS.DBT PAYMT,A	545	523	495	523	523	495	590	542	540
FAM.HOUS.INVEST,N	151	147	101	147	147	101	87	103	79
FAM.HOUS.DBT PAYMT,N	374	369	368	369	369	368	355	360	364
FAM.HOUS.INVEST,A.F	99	66	85	66	66	85	536	587	422
FAM.HOUS.DEBT PAY,AF	522	503	405	511	503	405	572	494	433
FAM.HOUS.INVEST,DA TOT	3	3		3	3		1	2	1
FAM.HOUS.DEBT,DA TOT	49	49	51	49	49	51	52	45	49
DOD FAM HSG IMPRV FD	434	940	11	116	16	2	512	795	271
Total FMLY HSNB	2,425	3,108	1,729	2,267	2,272	1,694	3,172	3,418	2,598

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Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
OFFSETG RECEIPT									
ROCKY MT ARSEN REC.				-3	-7	-7	-3	-7	-7
FHIF, DOWNWA				-21	-28		-21	-28	
LEASE REAL PROP, N				-3	-1	-1	-1	-1	-1
STKPLE SALES FED AG				-71	-117	-97	-71	-117	-97
BURDSHR CTRB KUWAIT				-166	-168	-171	-166	-168	-171
DISP REAL PROP RCPTS,D				-7	1	1	-10	1	1
BURDSHR CTRB JAPAN				-249	-252	-257	-249	-252	-257
LEASE REAL PROP RCPT,D				-1	-11	-13	-22	-11	-13
BURDSHR CTRB S KOREA				-388	-393	-400	-388	-393	-400
FEES COLL, COM FAC D				-1	-1	-1	-1	-1	-1
FEES COLL, COM FAC					-6	-6		-6	-6
RENT EQUIP OTH, AF					-1	-1		-1	-1
DEPOSITS, ANNUITY D				-13	-21	-21	-13	-21	-21
SALE SCR, SAL MAT, D					-1	-1		-1	-1
RECOVERY GOV PROP, A				-22	-12	-12	-22	-12	-12
RECOVERY GOV PROP, F				-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D									
RECOVERY FMS PROG, A				-81	-22	-22	-81	-22	-22
RECOVERY FMS PROG, N				-27	-156	-156	-27	-156	-156
RECOVERY FMS PROG, F				-30	-41	-41	-30	-41	-41
RECOVERY FMS PROG, D				-8	-5	-5	-8	-5	-5
GEN FUND PROP REC, A				-53	-68	-68	-53	-68	-68
GEN FUND PROP REC, N				-79	-82	-82	-79	-82	-82
GEN FUND PROP REC, F				-200	-97	-97	-200	-97	-97
GEN FUND PROP REC, D				-661	-87	-87	-661	-87	-87
DISP REAL PROP, A				-2	-3	-3	-3	-3	-3
DISP REAL PROP, AF				-6	-7	-7	-7	-7	-7
LEASE REAL PROP, A				-1	-6	-6	-6	-6	-6
LEASE REAL PROP, AF				-22	-2	-2	-2	-2	-2
DISP REAL PROP, N				-10	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1		-1	-1
UNDIST INTRAGOV A				23			23		
UNDIST INTRAGOV N				-7	-45	-45	-7	-45	-45
UNDIST INTRAGOV F				-5			-5		
UNDIST INTRAGOV D				-151			-151		
Total OFFSETG RECEIPT				-2,265	-1,640	-1,610	-2,265	-1,640	-1,610

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

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Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
REV & MGT FNDS									
N DEF STKPLE FND, DLA							-89	-26	19
PENT RES MNT REV FD							-123	132	166
BUILDINGS MAINT FUND							5	-7	-13
WCF, A	50	55	101	-418	55	101	-689	-1,973	1,273
WCF, N	204			-1,163			382	-669	1,347
WCF, F	927	84	65	1,603	84	65	1,054	-296	532
WCF, DA TOTAL	508	1,488	32	2,572	1,488	32	-1,012	281	951
NAT DEF SEALIFT	1,685	1,668	1,126	1,668	1,668	1,126	1,543	1,609	1,322
WCF, DECA	1,310	1,274	1,377	1,376	1,274	1,377	1,325	1,147	1,361
Total REV & MGT FNDS	4,683	4,568	2,701	5,639	4,568	2,701	2,396	198	6,958
TRUST FUNDS									
ARMY GIFT FUND (T)				8	5	7	8	11	7
USNA GIFT FUND (T)				8	5	6	6	5	6
NAVY GIFT FUND (T)				10	1	1	2	1	1
SHIPS STORES PROF(T)				10	20	20	11	20	20
FOR NAT EMP SEP FND				11	44	44	23	344	194
AF GIFT FUND (T)				11	2	2	3	2	2
VOL SEP TRUST FUND				130	136	130	130	136	130
COM SUR COLL TR DE							-28	147	96
HOST NATION SUPPORT				70	36	35	70	36	35
SUPT FOR US REL GUAN ACT				498	202	204	6	497	348
Total TRUST FUNDS				756	452	448	232	1,200	838
INTERFUND TRANS									
INTERFUND TRANS, FNE				-11	-44	-44	-11	-44	-44
INTERFUND TRANS, VSI				-60	-58	-57	-60	-58	-57
PROFITS SALES SHIP ST				-10	-20	-20	-10	-20	-20
Total INTERFUND TRANS				-81	-122	-121	-81	-122	-121
DEF-WIDE CONT									
DOD CLOSED ACCOUNTS							-156		

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
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Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
SUMMARY BY SERVICE									
ARMY TOTAL	241,653	230,247	143,236	241,625	230,187	143,143	237,083	257,773	192,338
NAVY TOTAL	177,126	173,540	161,389	174,989	173,263	161,113	166,883	174,684	169,043
AIR FORCE TOTAL	165,894	163,320	149,968	164,936	163,182	149,830	159,505	170,327	156,366
DOD WIDE TOTAL	107,119	119,209	99,023	114,124	123,015	104,117	103,267	122,689	108,514
GRAND TOTAL-DOD	691,791	686,317	553,617	695,673	689,647	558,201	666,739	725,474	626,260

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	152,997	151,824	142,829	157,100	156,774	148,304	155,692	157,015	148,611
OPR & MAINT	291,763	294,428	204,832	293,629	294,956	205,259	275,989	311,884	242,720
PROCUREMENT	135,889	134,164	113,028	135,817	134,164	113,028	133,601	151,938	128,991
RDT&E	80,655	80,905	75,425	80,234	80,905	75,425	76,991	80,676	77,950
MIL CON	23,379	17,319	13,072	22,577	17,319	13,072	21,167	20,906	19,324
FMLY HSNG	2,425	3,108	1,729	2,267	2,272	1,694	3,172	3,418	2,598
REV & MGT FNDS	4,683	4,568	2,701	5,639	4,568	2,701	2,396	198	6,958
DEF-WIDE CONT							-156		
OFFSETG RECEIPT				-2,265	-1,640	-1,610	-2,265	-1,640	-1,610
TRUST FUNDS				756	452	448	232	1,200	838
ALLOWANCES									
INTERFUND TRANS				-81	-122	-121	-81	-122	-121
GRAND TOTAL-DOD	691,791	686,317	553,617	695,673	689,647	558,201	666,739	725,474	626,260

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
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Table 6-6 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
MIL PERSONNEL												
MIL.PERS.ARMY	44,567	45,679	45,846	45,484	44,567	45,679	45,846	45,484	44,363	45,363	45,594	45,281
MIL MED ACC ACT A	3,157	3,354	3,520	3,622	3,157	3,354	3,520	3,622	3,157	3,354	3,520	3,622
MIL.PERS.NAVY	27,130	27,860	28,479	29,256	27,130	27,860	28,479	29,256	26,994	27,695	28,315	29,082
MIL MED ACC ACT N	1,857	1,952	2,062	2,191	1,857	1,952	2,062	2,191	1,857	1,952	2,062	2,191
MIL.PERS.M.C.	13,789	14,175	14,240	13,710	13,789	14,175	14,240	13,710	13,711	14,085	14,163	13,665
MIL MED ACC ACT MC	1,172	1,245	1,290	1,284	1,172	1,245	1,290	1,284	1,172	1,245	1,290	1,284
MIL.PERS.A.F.	28,856	29,755	30,617	31,778	28,856	29,755	30,617	31,778	28,685	29,564	30,422	31,564
MIL MED ACC ACT F	1,913	2,035	2,163	2,301	1,913	2,035	2,163	2,301	1,913	2,035	2,163	2,301
RES.PERS.ARMY	4,484	4,560	4,679	4,786	4,484	4,560	4,679	4,786	4,435	4,508	4,640	4,748
MIL MED ACC RES A	724	771	819	869	724	771	819	869	724	771	819	869
RES.PERS.NAVY	2,003	2,057	2,116	2,171	2,003	2,057	2,116	2,171	1,988	2,044	2,099	2,153
MIL MED ACC RES N	245	255	268	282	245	255	268	282	245	255	268	282
RES.PERS.M.C.	666	683	697	711	666	683	697	711	661	678	692	705
MIL MED ACC RES MC	139	147	156	165	139	147	156	165	139	147	156	165
RES.PERS.A.F.	1,786	1,850	1,894	1,947	1,786	1,850	1,894	1,947	1,772	1,835	1,880	1,933
MIL MED ACC RES F	246	264	279	297	246	264	279	297	246	264	279	297
NAT'L GUARD PERS.A.	7,782	7,908	8,180	8,373	7,782	7,908	8,180	8,373	7,707	7,858	8,118	8,315
MIL MED ACC NG A	1,271	1,351	1,435	1,525	1,271	1,351	1,435	1,525	1,271	1,351	1,435	1,525
NAT'L GUARD PERS.AF	3,189	3,274	3,367	3,459	3,189	3,274	3,367	3,459	3,166	3,253	3,345	3,437
MIL MED ACC NG F	392	417	443	470	392	417	443	470	392	417	443	470
CON RCPT PAY MIL RET					5,330	5,475	5,544	5,580	5,330	5,475	5,544	5,580
Total MIL PERSONNEL	145,370	149,592	152,549	154,681	150,700	155,067	158,093	160,261	149,930	154,150	157,247	159,470

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
OPR & MAINT												
OPER.AND MAINT.,A.	38,027	38,579	37,944	37,332	38,027	38,579	37,944	37,332	38,864	39,302	38,543	37,454
OPER.AND MAINT.,N.	40,813	40,094	41,432	42,580	40,813	40,094	41,432	42,580	40,517	40,076	40,890	42,010
OPER.AND MAINT.,M.C	6,166	6,090	5,990	5,813	6,166	6,090	5,990	5,813	6,344	6,233	6,027	5,871
OPER.AND MAINT.,A.F.	35,177	37,119	38,774	39,749	35,177	37,119	38,774	39,749	35,762	36,478	38,005	39,144
OPER.AND MAINT.,DA TOT	34,388	36,489	38,847	39,846	34,388	36,489	38,847	39,846	33,197	35,451	37,607	39,082
O&M.,ARMY RESERVE	3,176	3,291	3,320	3,340	3,176	3,291	3,320	3,340	3,030	3,190	3,267	3,309
O&M.,NAVY RESERVE	1,326	1,291	1,313	1,311	1,326	1,291	1,313	1,311	1,334	1,305	1,301	1,305
O&M.,MC RESERVE	279	288	294	299	279	288	294	299	272	282	289	294
O&M.,AF RESERVE	3,325	3,330	3,346	3,473	3,325	3,330	3,346	3,473	3,302	3,310	3,324	3,417
O&M.,ARMY NAT'L.GUAR	7,248	7,412	7,401	7,494	7,248	7,412	7,401	7,494	7,102	7,290	7,349	7,426
O&M.,AIR NAT'L.GUARD	6,144	6,329	6,360	6,617	6,144	6,329	6,360	6,617	6,112	6,233	6,312	6,503
INSPECTOR GENERAL	277	284	284	282	277	284	284	282	278	282	283	282
COURT OF MIL.APPEALS	14	15	15	15	14	15	15	15	13	15	15	15
DRUG INTERDICTION	1,130	1,147	1,165	1,200	1,130	1,147	1,165	1,200	1,121	1,130	1,151	1,185
ENVIRON.REST.FUND, A	325	368	364	343	325	368	364	343	342	349	357	353
ENVIRON.REST.FUND, N	310	316	322	326	310	316	322	326	269	307	315	320
ENVIRON.REST.FUND,AF	523	434	408	370	523	434	408	370	502	484	439	400
ENVIRON.REST.FUND,DE	10	10	10	9	10	10	10	9	11	11	10	10
ENV.REST., FORMERLY	280	282	284	281	280	282	284	281	266	280	281	281
DOD ACQ WORKFORCE DEV FD	301	299	297	305	301	299	297	305	375	298	295	302
OVERSEAS CONTG OPS	1,269	1,064	2,331	1,490	1,269	1,064	2,331	1,490	1,266	1,083	1,869	1,640
DEF BURDENSARING					620	620	620	620	620	620	620	620
AFGAN SEC FORCES FND									734	134		
IRAQ SEC FORCES FND									465	137	23	
HUMANITARIAN ASST,DE	108	109	111	114	108	109	111	114	162	137	133	111
FSU THREAT REDUCTION	511	491	437	437	511	491	437	437	437	470	472	458
REST ROCKY MTN ARSNL					8	8	8	8	8	8	8	8
LEASE REAL PROPERTY					9	9	10	10	10	10	9	10
DEFENSE HEALTH PROG.	33,873	36,077	37,865	40,106	33,873	36,077	37,865	40,106	33,537	35,370	37,074	39,184
DISP REAL PROPERTY					10	10	10	11	12	10	10	10
Total OPR & MAINT	215,001	221,209	228,913	233,134	215,648	221,856	229,561	233,782	216,266	220,285	226,280	231,002

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
PROCUREMENT												
AIRCRAFT PROC.,ARMY	7,153	7,084	6,160	6,730	7,153	7,084	6,160	6,730	6,840	6,950	6,943	6,608
MISSILE PROC.ARMY	1,524	1,502	1,651	1,755	1,524	1,502	1,651	1,755	1,594	1,541	1,517	1,582
PROC.WPNS&TRAC.VEH,A	1,374	1,698	2,814	4,166	1,374	1,698	2,814	4,166	3,245	2,355	1,912	2,283
PROC.AMMUNITION,ARMY	1,891	2,033	1,914	1,962	1,891	2,033	1,914	1,962	2,498	1,987	1,977	1,948
JIEDDO	226	231	237	243	226	231	237	243	717	371	268	240
OTHER PROC.,ARMY	9,719	11,136	11,262	12,524	9,719	11,136	11,262	12,524	12,870	10,456	10,768	11,299
AIRCRAFT PROC.,NAVY	19,179	19,747	20,186	22,268	19,179	19,747	20,186	22,268	19,170	19,226	19,752	20,291
WEAPONS PROC.,NAVY	3,690	3,606	3,932	4,167	3,690	3,606	3,932	4,167	3,397	3,501	3,643	3,832
SHIPS & CONVERSION,N	16,020	17,152	18,297	17,621	16,020	17,152	18,297	17,621	14,126	15,023	15,708	16,149
PROC.AMMUNITION,N&MC	798	1,008	1,025	1,165	798	1,008	1,025	1,165	1,171	933	921	990
OTHER PROCUREMENT,N	6,652	6,912	7,686	8,171	6,652	6,912	7,686	8,171	6,031	6,378	6,833	7,322
PROC.,MARINE CORPS	1,976	2,428	2,578	2,839	1,976	2,428	2,578	2,839	2,209	1,978	2,232	2,467
AIRCRAFT PROC.,A.F.	16,179	19,055	18,953	20,315	16,179	19,055	18,953	20,315	14,787	15,352	16,965	17,974
MISSILE PROC.,A.F.	6,167	6,409	7,066	7,102	6,167	6,409	7,066	7,102	5,766	5,833	6,177	6,515
PROC.AMMUNITION,A.F.	599	662	729	810	599	662	729	810	808	668	655	684
OTHER PROC.,A.F.	17,998	18,699	18,830	19,104	17,998	18,699	18,830	19,104	17,983	18,309	18,539	18,832
PROC., DA TOTAL	4,965	5,131	5,413	5,340	4,965	5,131	5,413	5,340	4,954	4,988	5,135	5,231
RAPID ACQ FUND	100	100	100	100	100	100	100	100	81	93	98	99
EQUIP.PROC.,NG & RES									799	380	100	19
DEF.PROD.PURCHASES	19	14	15	15	19	14	15	15	39	16	15	15
DOD CHEM DEMIL PROG	1,362	1,320	898	843	1,362	1,320	898	843	1,445	1,365	1,100	935
Total PROCUREMENT	117,592	125,926	129,745	137,238	117,592	125,926	129,745	137,238	120,531	117,703	121,257	125,314
RDT&E												
RDT&E, ARMY	10,828	9,726	8,643	7,523	10,828	9,726	8,643	7,523	10,628	10,219	9,408	8,320
RDT&E, NAVY	17,961	17,542	15,909	14,948	17,961	17,542	15,909	14,948	18,042	17,730	16,602	15,445
RDT&E, AIR FORCE	26,524	26,262	26,434	26,511	26,524	26,262	26,434	26,511	26,793	26,361	26,319	26,364
NNSA PROGRAM SUPPORT	439	553	586	638	439	553	586	638	263	464	540	586
RDT&E, DA TOT	19,842	19,319	19,360	19,533	19,842	19,319	19,360	19,533	19,684	19,617	19,223	19,271
RDT&E, UNDD									1			
DIR OF OPER, T&E, OTE	196	196	201	204	196	196	201	204	193	195	198	201
Total RDT&E	75,790	73,599	71,133	69,357	75,790	73,599	71,133	69,357	75,604	74,586	72,290	70,187

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
MIL CON												
MIL.CON., ARMY	4,656	2,960	2,691	2,803	4,656	2,960	2,691	2,803	4,956	4,474	3,774	3,293
MIL.CON., NAVY	1,674	2,145	2,758	2,735	1,674	2,145	2,758	2,735	3,169	2,464	2,216	2,395
MIL.CON., AIR FORCE	1,339	1,938	1,384	2,698	1,339	1,938	1,384	2,698	1,582	1,480	1,632	1,624
MIL.CON., UNDD									83	29		
MIL.CON.,DA TOT	4,632	4,299	4,398	3,186	4,632	4,299	4,398	3,186	3,253	4,116	4,317	4,338
MIL.CON.ARMY NAT'L.G	712	413	353	359	712	413	353	359	564	604	546	463
MIL.CON.AIR NAT'L.G.	96	160	121	283	96	160	121	283	228	133	143	141
MIL.CON.ARMY RESERVE	362	210	175	178	362	210	175	178	349	336	274	212
MIL.CON.NAVAL RES.	46	50	48	60	46	50	48	60	71	60	46	49
MIL.CON.A.F.RES.	34	70	41	118	34	70	41	118	70	45	54	53
NATO INFRASTRUCTURE	270	266	315	309	270	266	315	309	280	270	289	298
CHEM DEMIL CONSTRUCT	80	92	90	43	80	92	90	43	116	96	92	87
BASE CLOSURE - 90, A	66	71	76	74	66	71	76	74	145	112	77	75
BASE CLOSURE - 90, N	89	76	66	67	89	76	66	67	124	96	81	71
BASE CLOSURE - 90, F	131	133	135	137	131	133	135	137	128	130	132	135
BASE CLOSURE - 90, DLA									1			
FY2005 BRAC - A	140	144	146	79	140	144	146	79	740	432	195	139
FY2005 BRAC - N	7	9	8	8	7	9	8	8	138	79	27	16
FY2005 BRAC - F	2	2	2	2	2	2	2	2	110	36	8	5
FY2005 BRAC - DA TOT									496	234	94	18
Total MIL CON	14,337	13,039	12,809	13,141	14,337	13,039	12,809	13,141	16,604	15,226	13,997	13,411

FMLY HSNG

HOME ASSIST.FUND.DEF									63			
FAM.HOUS.INVEST.A	57	49	129	213	57	49	129	213	333	211	128	118
FAM.HOUS.DBT PAYMT,A	549	542	491	473	549	542	491	473	549	543	503	478
FAM.HOUS.INVEST,N	96	136	158	151	96	136	158	151	99	159	129	134
FAM.HOUS.DBT PAYMT,N	356	350	356	367	356	350	356	367	364	357	359	363
FAM.HOUS.INVEST,A.F.	75	75	74	92	75	75	74	92	310	212	125	94
FAM.HOUS.DEBT PAY,AF	320	321	321	326	320	321	321	326	359	326	324	325
FAM.HOUS.DEBT,DA TOT	51	51	52	53	51	51	52	53	50	51	52	52
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	153	94	3	3
Total FMLY HSNG	1,507	1,527	1,583	1,678	1,507	1,527	1,583	1,678	2,281	1,953	1,622	1,567

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-48	-20	-7		-48	-20	-7	
BURDSHR CTRB KUWAIT					-174	-177	-180	-183	-174	-177	-180	-183
DISP REAL PROP RCPTS,D					-3	-3	-3	-3	-3	-3	-3	-3
BURDSHR CTRB JAPAN					-261	-266	-270	-275	-261	-266	-270	-275
LEASE REAL PROP RCPT,D					-13	-8	-8	-8	-13	-8	-8	-8
BURDSHR CTRB S KOREA					-407	-414	-421	-428	-407	-414	-421	-428
FEES COLL, COM FAC D					-1	-1	-1	-1	-1	-1	-1	-1
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-12	-11	-11	-12	-12	-11	-11	-12
RECOVERY GOV PROP, F					-1	-1	-1		-1	-1	-1	
RECOVERY FMS PROG, A					-22	-22	-22	-22	-22	-22	-22	-22
RECOVERY FMS PROG, N					-156	-156	-156	-156	-156	-156	-156	-156
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-68	-68	-68	-68	-68	-68	-68	-68
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-97	-97	-97	-97	-97	-97	-97	-97
GEN FUND PROP REC, D					-87	-87	-87	-87	-87	-87	-87	-87
DISP REAL PROP, A					-3	-3	-3	-3	-3	-3	-3	-3
DISP REAL PROP, AF					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-2	-2	-2	-2	-2	-2	-2	-2
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
UNDIST INTRAGOV N					-45	-45	-45	-45	-45	-45	-45	-45
Total OFFSETG RECEIPT					-1,579	-1,560	-1,561	-1,568	-1,579	-1,560	-1,561	-1,568

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA									49	44	44	44
PENT RES MNT REV FD									94	13	3	3
BUILDINGS MAINT FUND									16	8	8	8
WCF, A	100	109	59	60	100	109	59	60	2,038	1,741	672	154
WCF, N									10	13	13	15
WCF, F	68	69	69	71	68	69	69	71	65	66	68	67
WCF, DA TOTAL	39	40	40	40	39	40	40	40	244	454	53	55
NAT DEF SEALIFT	1,000	1,322	1,348	1,253	1,000	1,322	1,348	1,253	1,182	1,258	1,320	1,245
WCF, DECA	3	3	3	3	3	3	3	3	157	24	3	3
Total REV & MGT FNDS	1,209	1,544	1,520	1,427	1,209	1,544	1,520	1,427	3,855	3,621	2,184	1,594
TRUST FUNDS												
ARMY GIFT FUND (T)					7	7	7	7	7	7	7	7
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					19	19	19	19	19	19	19	19
FOR NAT EMP SEP FND					44	44	44	44	44	44	44	44
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					122	114	106	95	122	114	106	95
COM SUR COLL TR DE									31			
HOST NATION SUPPORT					35	35	35	35	35	35	35	35
SUPT FOR US REL GUAN ACT					204	204	204	204	353	204	204	204
Total TRUST FUNDS					439	432	423	412	619	432	423	412
INTERFUND TRANS												
INTERFUND TRANS, FNE					-44	-44	-44	-44	-44	-44	-44	-44
INTERFUND TRANS, VSI					-57	-57	-57	-57	-57	-57	-57	-57
PROFITS SALES SHIP ST					-20	-20	-20	-20	-20	-20	-20	-20
Total INTERFUND TRANS					-121	-121	-121	-121	-121	-121	-121	-121

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
SUMMARY BY SERVICE												
ARMY TOTAL	150,119	151,181	150,308	152,311	150,025	151,089	150,216	152,217	160,168	155,847	152,534	150,019
NAVY TOTAL	165,441	168,935	173,014	175,918	165,164	168,658	172,736	175,641	164,532	165,281	167,473	169,833
AIR FORCE TOTAL	151,083	158,662	161,810	168,031	150,945	158,524	161,672	167,894	150,704	152,685	157,616	162,143
DOD WIDE TOTAL	104,163	107,656	113,119	114,397	109,389	113,038	118,561	119,857	108,586	112,461	115,997	119,274
GRAND TOTAL-DOD	570,806	586,435	598,252	610,658	575,523	591,308	603,185	615,609	583,990	586,275	593,619	601,269

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	145,370	149,592	152,549	154,681	150,700	155,067	158,093	160,261	149,930	154,150	157,247	159,470
OPR & MAINT	215,001	221,209	228,913	233,134	215,648	221,856	229,561	233,782	216,266	220,285	226,280	231,002
PROCUREMENT	117,592	125,926	129,745	137,238	117,592	125,926	129,745	137,238	120,531	117,703	121,257	125,314
RDT&E	75,790	73,599	71,133	69,357	75,790	73,599	71,133	69,357	75,604	74,586	72,290	70,187
MIL CON	14,337	13,039	12,809	13,141	14,337	13,039	12,809	13,141	16,604	15,225	13,997	13,411
FMLY HSNG	1,507	1,527	1,583	1,678	1,507	1,527	1,583	1,678	2,280	1,953	1,623	1,567
REV & MGT FNDS	1,209	1,544	1,520	1,427	1,209	1,544	1,520	1,427	3,855	3,621	2,184	1,594
OFFSETG RECEIPT					-1,579	-1,560	-1,561	-1,568	-1,579	-1,560	-1,561	-1,568
TRUST FUNDS					439	432	423	412	619	432	423	412
INTERFUND TRANS					-121	-121	-121	-121	-121	-121	-121	-121
GRAND TOTAL-DOD	570,806	586,435	598,252	610,658	575,523	591,308	603,185	615,609	583,990	586,275	593,619	601,269

NOTE: For Fiscal Years 2013 through 2016, OMB reports an additional \$50B each year as an OCO request placeholder.

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
MIL PERSONNEL									
MIL.PERS.ARMY	53,956	53,074	43,597	53,765	53,074	43,597	53,143	52,617	44,037
MIL MED ACC ACT A	3,340	3,299	3,030	3,340	3,299	3,030	3,340	3,299	3,030
MIL.PERS.NAVY	27,967	27,125	27,154	27,832	27,125	27,154	27,649	27,107	27,004
MIL MED ACC ACT N	1,952	1,905	1,807	1,952	1,905	1,807	1,952	1,905	1,807
MIL.PERS.M.C.	14,158	13,925	13,574	14,130	13,925	13,574	13,964	13,865	13,555
MIL MED ACC ACT MC	1,215	1,182	1,125	1,215	1,182	1,125	1,215	1,182	1,125
MIL.PERS.A.F.	29,274	28,360	28,304	29,144	28,360	28,304	29,192	29,131	28,417
MIL MED ACC ACT F	1,886	1,928	1,838	1,886	1,928	1,838	1,886	1,928	1,838
RES.PERS.ARMY	4,716	4,675	4,386	4,742	4,675	4,386	4,511	4,650	4,334
MIL MED ACC RES A	742	745	704	742	745	704	742	745	704
RES.PERS.NAVY	2,002	1,979	1,961	2,003	1,979	1,961	1,928	1,965	1,967
MIL MED ACC RES N	250	250	236	250	250	236	250	250	236
RES.PERS.M.C.	697	687	653	702	687	653	673	694	654
MIL MED ACC RES MC	138	137	135	138	137	135	138	137	135
RES.PERS.A.F.	1,646	1,636	1,730	1,654	1,636	1,730	1,629	1,609	1,707
MIL MED ACC RES F	241	248	239	241	248	239	241	248	239
NAT'L GUARD PERS.A.	8,840	8,532	7,623	8,851	8,532	7,623	8,739	8,584	7,647
MIL MED ACC NG A	1,301	1,298	1,238	1,301	1,298	1,238	1,301	1,298	1,238
NAT'L GUARD PERS.AF	3,135	2,994	3,114	3,145	2,994	3,114	3,057	2,985	3,082
MIL MED ACC NG F	401	401	381	401	401	381	401	401	381
CON RCPT PAY MIL RET				4,639	5,019	5,475	4,639	5,019	5,475
Total MIL PERSONNEL	157,858	154,380	142,829	162,071	159,399	148,304	160,589	159,620	148,611

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Totals include all enacted war and supplemental funding (Fiscal Years 2010 and 2011).

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
OPR & MAINT									
OPER.AND MAINT.,A.	93,182	90,253	34,735	94,248	90,253	34,735	86,819	100,344	60,072
OPER.AND MAINT.,N.	44,449	42,986	39,365	44,501	42,986	39,365	42,439	44,582	41,066
OPER.AND MAINT.,M.C	10,595	9,813	5,960	10,525	9,813	5,960	10,121	10,259	7,435
OPER.AND MAINT.,A.F.	48,305	46,249	36,195	48,065	46,249	36,195	47,393	49,824	39,965
OPER.AND MAINT.,DA TOT	38,398	37,177	30,940	38,211	37,177	30,940	36,711	36,685	32,293
O&M.,ARMY RESERVE	2,917	2,886	3,109	2,913	2,886	3,109	2,883	2,966	2,966
O&M.,NAVY RESERVE	1,481	1,433	1,323	1,478	1,433	1,323	1,387	1,444	1,406
O&M.,MC RESERVE	318	315	271	317	315	271	347	329	286
O&M.,AF RESERVE	3,447	3,408	3,274	3,456	3,408	3,274	3,172	3,423	3,273
O&M.,ARMY NAT'L.GUAR	6,869	6,740	7,041	6,883	6,740	7,041	6,882	6,849	6,889
O&M.,AIR NAT'L.GUARD	6,274	6,427	6,136	6,295	6,427	6,136	5,966	6,317	6,120
INSPECTOR GENERAL	297	298	290	299	298	290	297	303	291
COURT OF MIL.APPEALS	14	14	14	14	14	14	13	14	14
DRUG INTERDICTION		1,612	1,156	93	1,612	1,156	-4	1,153	1,202
ENVIRON.REST.FUND, A		429	346		429	346		210	324
ENVIRON.REST.FUND, N		290	309		290	309		41	204
ENVIRON.REST.FUND,AF		501	525		501	525		228	421
ENVIRON.REST.FUND,DE		11	11	10	11	11		12	12
ENV.REST., FORMERLY	1	297	276		297	276	-1	119	227
DOD ACQ WORKFORCE DEV FD	93	410	734	93	93	306	128	384	479
OVERSEAS CONTG OPS		5,075	5	367	5,075	5		3,114	1,265
DEF BURDENSARING				826	824	828	748	986	828
CURRENCY FLUCTUATION								5	
EMER. RESP. FUND	24								
AFGAN SEC FORCES FND	9,553	9,078		9,433	9,078		4,589	11,367	2,879
IRAQ SEC FORCES FND	1,032	929		1,032	929		1,967	1,258	896
INTERNATIONAL SPORTS	2						1		
Pakistan Count Cap Fund							522	424	44
HUMANITARIAN ASST,DE	912	111	108	912	111	108	435	360	224
FSU THREAT REDUCTION	437	430	508	437	430	508	445	355	377
OVERSEAS MIL FAC INV							6		
REST ROCKY MTN ARSNL				3	8	8	3	9	8
LEASE REAL PROPERTY				22	9	9	17	56	29
DEFENSE HEALTH PROG.	32,256	31,466	32,199	32,314	31,466	32,199	30,838	32,678	31,213
DISP REAL PROPERTY				25	10	10	26	14	12
Total OPR & MAINT	300,856	298,641	204,832	302,773	299,176	205,259	284,151	316,113	242,720

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Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	2010	2011	2012	2010	2011	2012	2010	2011	2012
PROCUREMENT									
AIRCRAFT PROC.,ARMY	6,860	6,623	7,061	6,838	6,623	7,061	5,826	6,499	6,541
MISSILE PROC.ARMY	1,778	1,751	1,479	1,778	1,751	1,479	2,090	2,232	1,884
PROC.WPNS&TRAC.VEH,A	3,424	3,517	1,934	3,360	3,517	1,934	6,445	5,316	3,977
PROC.AMMUNITION,ARMY	2,478	2,471	1,993	2,460	2,471	1,993	2,321	5,105	2,992
JIEDDO	1,941	1,913	221	1,941	1,913	221	3,179	2,288	1,452
OTHER PROC.,ARMY	22,934	16,365	9,683	23,332	16,365	9,683	27,353	24,851	18,924
AIRCRAFT PROC.,NAVY	20,412	20,029	18,587	20,412	20,029	18,587	14,727	18,455	19,141
WEAPONS PROC.,NAVY	3,483	3,453	3,408	3,456	3,453	3,408	3,146	3,378	3,361
SHIPS & CONVERSION,N	14,289	14,066	14,929	14,289	14,066	14,929	12,216	14,132	13,332
PROC.AMMUNITION,N&MC	1,537	1,498	720	1,537	1,498	720	1,337	1,561	1,475
OTHER PROCUREMENT,N	6,110	5,699	6,285	5,976	5,699	6,285	6,194	5,719	5,642
PROC.,MARINE CORPS	3,912	2,600	1,392	3,773	2,600	1,392	5,957	3,922	3,204
AIRCRAFT PROC.,A.F.	14,354	13,744	14,083	13,600	13,744	14,083	14,109	18,170	14,862
MISSILE PROC.,A.F.	6,305	6,038	6,074	6,214	6,038	6,074	4,532	5,130	5,334
PROC.AMMUNITION,A.F.	1,119	1,073	539	1,111	1,073	539	892	1,171	1,134
OTHER PROC.,A.F.	20,831	20,566	17,602	20,680	20,566	17,602	19,881	20,770	18,162
PROC., DA TOTAL	5,596	4,776	5,365	5,555	4,776	5,365	4,403	4,776	4,849
MRAP VEH FUND		7,410		972	7,410			7,410	
RAPID ACQ FUND			100			100			33
EQUIP.PROC.,NG & RES	981	966		981	966		1,102	1,365	1,062
DEF.PROD.PURCHASES	155	153	20	155	153	20	91	230	80
DOD CHEM DEMIL PROG	1,606	1,584	1,554	1,606	1,584	1,554	1,414	1,566	1,549
DOD CHEM DEMIL PROG							17	22	2
Total PROCUREMENT	140,103	136,296	113,028	140,025	136,296	113,028	137,233	154,065	128,991
RDT&E									
RDT&E, ARMY	12,027	11,631	9,684	11,874	11,631	9,684	10,976	11,851	11,264
RDT&E, NAVY	20,429	20,253	17,956	20,419	20,253	17,956	19,625	20,394	18,748
RDT&E, AIR FORCE	28,704	28,558	27,738	28,434	28,558	27,738	26,910	28,055	27,688
RDT&E, DA TOT	21,492	21,107	19,856	21,192	21,107	19,856	21,193	20,907	20,056
RDT&E, UNDD							34	22	3
DIR OF OPER, T&E, OTE	194	191	191	193	191	191	189	190	190
TANKER REP XFER FUND		296		300	296			296	1
Total RDT&E	82,846	82,036	75,425	82,411	82,036	75,425	78,926	81,715	77,950

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Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
MIL CON									
MIL.CON., ARMY	4,742	4,454	3,236	4,419	4,454	3,236	4,961	5,481	5,561
MIL.CON., NAVY	3,657	3,535	2,462	3,480	3,535	2,462	2,819	3,760	3,860
MIL.CON., AIR FORCE	2,353	1,853	1,365	2,250	1,853	1,365	1,376	1,231	1,657
MIL.CON., UNDD							61	353	232
MIL.CON.,DA TOT	3,209	2,897	3,849	2,942	2,897	3,849	1,487	2,271	2,765
MIL.CON.ARMY NAT'L.G	601	558	774	567	558	774	682	828	717
MIL.CON.AIR NAT'L.G	383	370	116	376	370	116	256	358	359
MIL.CON.ARMY RESERVE	445	439	281	445	439	281	203	361	402
MIL.CON.NAVAL RES.	130	128	26	130	128	26	58	97	108
MIL.CON.A.F.RES.	116	114	34	116	114	34	31	77	101
NATO INFRASTRUCTURE	126	200	273	203	200	273	197	319	317
CHEM DEMIL CONSTRUCT	156	154	75	156	154	75	170	90	110
BASE CLOSURE - 90, A	146	141	71	146	141	71	103	341	113
BASE CLOSURE - 90, N	241	232	129	241	232	129	241	218	179
BASE CLOSURE - 90, F	129	129	123	129	129	123	124	130	125
BASE CLOSURE - 90, DLA	4	3		3	3		5	141	2
FY2005 BRAC - A	4,069	1,028	229	4,090	1,028	229	4,086	2,689	1,451
FY2005 BRAC - N	610	347	26	610	347	26	932	522	280
FY2005 BRAC - F	428	129	2	428	129	2	1,062	512	252
FY2005 BRAC - DA TOT	2,566	886	2	2,554	886	2	2,885	1,417	734
Total MIL CON	24,113	17,598	13,072	23,285	17,598	13,072	21,740	21,196	19,325
FMLY HSNG									
HOME ASSIST.FUND.DEF	84	274	27	333	328	1	397	98	162
FAM.HOUS.INVEST.A	172	242	187	165	278	187	83	399	276
FAM.HOUS.DBT PAYMT,A	559	530	495	537	530	495	604	548	540
FAM.HOUS.INVEST,N	156	149	101	151	149	101	89	105	79
FAM.HOUS.DBT PAYMT,N	383	373	368	378	373	368	364	364	364
FAM.HOUS.INVEST,A.F	102	67	85	68	67	85	551	594	422
FAM.HOUS.DEBT PAY,AF	542	511	405	531	511	405	593	502	433
FAM.HOUS.INVEST,DA TOT	3	3		3	3		1	2	1
FAM.HOUS.DEBT,DA TOT	51	50	51	51	50	51	53	45	49
DOD FAM HSG IMPRV FD	446	954	11	119	16	2	525	806	271
Total FMLY HSNG	2,498	3,154	1,729	2,336	2,306	1,694	3,261	3,465	2,598

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Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
OFFSETG RECEIPT									
ROCKY MT ARSEN REC.				-3	-7	-7	-3	-7	-7
FHIF, DOWNWA				-22	-28		-22	-28	
LEASE REAL PROP, N				-3	-1	-1	-1	-1	-1
STKPLE SALES FED AG				-73	-119	-97	-73	-119	-97
BURDSHR CTRB KUWAIT				-171	-170	-171	-171	-170	-171
DISP REAL PROP RCPTS,D				-7	1	1	-10	1	1
BURDSHR CTRB JAPAN				-256	-256	-257	-256	-256	-257
LEASE REAL PROP RCPT,D				-1	-11	-13	-23	-11	-13
BURDSHR CTRB S KOREA				-399	-399	-400	-399	-399	-400
FEES COLL, COM FAC D				-1	-1	-1	-1	-1	-1
FEES COLL, COM FAC					-6	-6		-6	-6
RENT EQUIP OTH, AF					-1	-1		-1	-1
DEPOSITS, ANNUITY D				-13	-21	-21	-13	-21	-21
SALE SCR, SAL MAT, D					-1	-1		-1	-1
RECOVERY GOV PROP, A				-22	-12	-12	-22	-12	-12
RECOVERY GOV PROP, F				-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D									
RECOVERY FMS PROG, A				-83	-22	-22	-83	-22	-22
RECOVERY FMS PROG, N				-28	-158	-156	-28	-158	-156
RECOVERY FMS PROG, F				-31	-41	-41	-31	-41	-41
RECOVERY FMS PROG, D				-8	-5	-5	-8	-5	-5
GEN FUND PROP REC, A				-54	-69	-68	-54	-69	-68
GEN FUND PROP REC, N				-81	-83	-82	-81	-83	-82
GEN FUND PROP REC, F				-205	-99	-97	-205	-99	-97
GEN FUND PROP REC, D				-679	-88	-87	-679	-88	-87
DISP REAL PROP, A				-2	-3	-3	-3	-3	-3
DISP REAL PROP, AF				-6	-7	-7	-7	-7	-7
LEASE REAL PROP, A				-1	-6	-6	-6	-6	-6
LEASE REAL PROP, AF				-23	-2	-2	-2	-2	-2
DISP REAL PROP, N				-10	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1		-1	-1
UNDIST INTRAGOV A				24			24		
UNDIST INTRAGOV N				-7	-46	-45	-7	-46	-45
UNDIST INTRAGOV F				-5			-5		
UNDIST INTRAGOV D				-155			-155		
Total OFFSETG RECEIPT				-2,326	-1,664	-1,610	-2,326	-1,664	-1,610

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Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
REV & MGT FNDS									
N DEF STKPLE FND, DLA							-91	-26	19
PENT RES MNT REV FD							-126	134	166
BUILDINGS MAINT FUND							6	-7	-13
WCF, A	52	55	101	-428	55	101	-707	-2,001	1,273
WCF, N	230			-1,175			413	-678	1,347
WCF, F	999	85	65	1,694	85	65	1,129	-300	532
WCF, DA TOTAL	522	1,509	32	2,644	1,509	32	-1,040	285	951
NAT DEF SEALIFT	1,735	1,694	1,126	1,718	1,694	1,126	1,585	1,631	1,322
WCF, DECA	1,346	1,292	1,377	1,414	1,292	1,377	1,361	1,163	1,361
Total REV & MGT FNDS	4,884	4,635	2,701	5,867	4,635	2,701	2,529	200	6,958
TRUST FUNDS									
ARMY GIFT FUND (T)				8	6	7	8	12	7
USNA GIFT FUND (T)				8	5	6	7	5	6
NAVY GIFT FUND (T)				10	1	1	2	1	1
SHIPS STORES PROF(T)				10	20	20	12	20	20
FOR NAT EMP SEP FND				11	45	44	24	349	194
AF GIFT FUND (T)				11	2	2	3	2	2
VOL SEP TRUST FUND				133	138	130	133	138	130
COM SUR COLL TR DE							-29	149	96
HOST NATION SUPPORT				72	37	35	72	37	35
SUPT FOR US REL GUAN ACT				512	205	204	6	504	348
Total TRUST FUNDS				775	459	448	238	1,217	838
INTERFUND TRANS									
INTERFUND TRANS, FNE				-11	-45	-44	-11	-45	-44
INTERFUND TRANS, VSI				-62	-59	-57	-62	-59	-57
PROFITS SALES SHIP ST				-10	-20	-20	-10	-20	-20
Total INTERFUND TRANS				-83	-124	-121	-83	-124	-121
DEF-WIDE CONT									
DOD CLOSED ACCOUNTS							-160		

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Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
SUMMARY BY SERVICE									
ARMY TOTAL	248,676	233,658	143,236	248,648	233,597	143,143	243,532	261,332	192,338
NAVY TOTAL	182,536	176,085	161,389	180,338	175,804	161,113	171,661	177,061	169,043
AIR FORCE TOTAL	170,974	165,686	149,968	169,986	165,546	149,830	164,143	172,648	156,366
DOD WIDE TOTAL	110,971	121,310	99,023	118,165	125,169	104,117	106,763	124,762	108,514
GRAND TOTAL-DOD	713,157	696,740	553,617	717,136	700,117	558,201	686,098	735,803	626,260

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	157,858	154,380	142,829	162,071	159,399	148,304	160,589	159,620	148,611
OPR & MAINT	300,856	298,641	204,832	302,773	299,176	205,259	284,151	316,113	242,720
PROCUREMENT	140,103	136,296	113,028	140,025	136,296	113,028	137,233	154,065	128,991
RDT&E	82,846	82,036	75,425	82,411	82,036	75,425	78,926	81,715	77,950
MIL CON	24,113	17,598	13,072	23,285	17,598	13,072	21,740	21,195	19,324
FMLY HSNG	2,498	3,154	1,729	2,336	2,306	1,694	3,261	3,465	2,598
REV & MGT FNDS	4,884	4,635	2,701	5,867	4,635	2,701	2,529	200	6,958
DEF-WIDE CONT							-160		
OFFSETG RECEIPT				-2,327	-1,663	-1,610	-2,327	-1,663	-1,610
TRUST FUNDS				776	458	448	238	1,216	838
ALLOWANCES									
INTERFUND TRANS				-83	-124	-121	-83	-124	-121
GRAND TOTAL-DOD	713,157	696,740	553,617	717,136	700,117	558,201	686,098	735,803	626,260

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Table 6-7 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
MIL PERSONNEL												
MIL.PERS.ARMY	43,653	43,665	42,762	41,383	43,653	43,665	42,762	41,383	43,455	43,363	42,526	41,200
MIL MED ACC ACT A	3,048	3,122	3,159	3,135	3,048	3,122	3,159	3,135	3,048	3,122	3,159	3,135
MIL.PERS.NAVY	26,577	26,645	26,590	26,665	26,577	26,645	26,590	26,665	26,445	26,487	26,434	26,504
MIL MED ACC ACT N	1,793	1,817	1,851	1,897	1,793	1,817	1,851	1,897	1,793	1,817	1,851	1,897
MIL.PERS.M.C.	13,503	13,540	13,272	12,467	13,503	13,540	13,272	12,467	13,426	13,454	13,199	12,427
MIL MED ACC ACT MC	1,131	1,159	1,158	1,111	1,131	1,159	1,158	1,111	1,131	1,159	1,158	1,111
MIL.PERS.A.F.	28,265	28,445	28,567	28,946	28,265	28,445	28,567	28,946	28,098	28,262	28,384	28,749
MIL MED ACC ACT F	1,846	1,894	1,941	1,992	1,846	1,894	1,941	1,992	1,846	1,894	1,941	1,992
RES.PERS.ARMY	4,392	4,357	4,362	4,353	4,392	4,357	4,362	4,353	4,344	4,307	4,326	4,319
MIL MED ACC RES A	699	718	735	753	699	718	735	753	699	718	735	753
RES.PERS.NAVY	1,962	1,967	1,976	1,979	1,962	1,967	1,976	1,979	1,948	1,954	1,960	1,963
MIL MED ACC RES N	237	238	241	244	237	238	241	244	237	238	241	244
RES.PERS.M.C.	652	653	650	646	652	653	650	646	648	648	645	641
MIL MED ACC RES MC	134	137	140	143	134	137	140	143	134	137	140	143
RES.PERS.A.F.	1,750	1,769	1,767	1,773	1,750	1,769	1,767	1,773	1,736	1,754	1,754	1,760
MIL MED ACC RES F	238	245	251	257	238	245	251	257	238	245	251	257
NAT'L GUARD PERS.A.	7,621	7,555	7,626	7,615	7,621	7,555	7,626	7,615	7,548	7,507	7,567	7,562
MIL MED ACC NG A	1,227	1,257	1,288	1,320	1,227	1,257	1,288	1,320	1,227	1,257	1,288	1,320
NAT'L GUARD PERS.AF	3,123	3,129	3,138	3,146	3,123	3,129	3,138	3,146	3,100	3,108	3,118	3,126
MIL MED ACC NG F	379	388	397	407	379	388	397	407	379	388	397	407
CON RCPT PAY MIL RET					5,246	5,299	5,276	5,221	5,246	5,299	5,276	5,221
Total MIL PERSONNEL	142,228	142,701	141,872	140,232	147,474	148,000	147,148	145,453	146,725	147,120	146,352	144,731

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
OPR & MAINT												
OPER.AND MAINT.,A.	37,309	37,167	35,885	34,635	37,309	37,167	35,885	34,635	38,148	37,883	36,473	34,780
OPER.AND MAINT.,N.	40,015	38,624	39,222	39,577	40,015	38,624	39,222	39,577	39,736	38,618	38,721	39,069
OPER.AND MAINT.,M.C	6,048	5,863	5,659	5,385	6,048	5,863	5,659	5,385	6,226	6,004	5,698	5,445
OPER.AND MAINT.,A.F.	34,492	35,758	36,695	36,927	34,492	35,758	36,695	36,927	35,079	35,151	35,979	36,389
OPER.AND MAINT.,DA TOT	33,760	35,172	36,767	37,011	33,760	35,172	36,767	37,011	32,601	34,183	35,606	36,330
O&M.,ARMY RESERVE	3,118	3,173	3,142	3,102	3,118	3,173	3,142	3,102	2,976	3,077	3,094	3,076
O&M.,NAVY RESERVE	1,301	1,247	1,249	1,227	1,301	1,247	1,249	1,227	1,309	1,261	1,238	1,222
O&M.,MC RESERVE	275	278	279	279	275	278	279	279	268	273	275	275
O&M.,AF RESERVE	3,254	3,204	3,165	3,225	3,254	3,204	3,165	3,225	3,233	3,186	3,146	3,176
O&M.,ARMY NAT'L.GUAR	7,115	7,144	7,004	6,959	7,115	7,144	7,004	6,959	6,974	7,028	6,957	6,900
O&M.,AIR NAT'L.GUARD	6,021	6,095	6,020	6,149	6,021	6,095	6,020	6,149	5,992	6,005	5,976	6,047
INSPECTOR GENERAL	272	272	266	259	272	272	266	259	272	270	266	259
COURT OF MIL.APPEALS	14	14	14	14	14	14	14	14	13	14	14	14
DRUG INTERDICTION	1,111	1,108	1,106	1,118	1,111	1,108	1,106	1,118	1,102	1,092	1,093	1,105
ENVIRON.REST.FUND, A	320	356	346	320	320	356	346	320	337	338	340	330
ENVIRON.REST.FUND, N	305	306	306	304	305	306	306	304	265	297	300	300
ENVIRON.REST.FUND,AF	514	420	388	346	514	420	388	346	495	468	418	374
ENVIRON.REST.FUND,DE	10	10	9	9	10	10	9	9	11	10	10	9
ENV.REST., FORMERLY	276	272	270	262	276	272	270	262	262	271	267	263
DOD ACQ WORKFORCE DEV FD	292	281	270	270	292	281	270	270	365	280	269	267
OVERSEAS CONTG OPS	1,248	1,029	2,217	1,393	1,248	1,029	2,217	1,393	1,246	1,048	1,779	1,535
DEF BURDENSARING					610	600	590	580	610	600	590	580
AFGAN SEC FORCES FND									722	130		
IRAQ SEC FORCES FND									458	132	22	
HUMANITARIAN ASST,DE	106	106	106	107	106	106	106	107	159	133	127	104
FSU THREAT REDUCTION	503	475	415	408	503	475	415	408	430	455	449	429
REST ROCKY MTN ARSNL					8	8	8	7	8	8	8	7
LEASE REAL PROPERTY					9	9	9	9	10	10	9	9
DEFENSE HEALTH PROG.	32,734	33,669	34,125	34,892	32,734	33,669	34,125	34,892	32,420	33,021	33,427	34,116
DISP REAL PROPERTY					10	10	10	10	12	10	10	10
Total OPR & MAINT	210,411	212,045	214,924	214,178	211,048	212,671	215,541	214,785	211,737	211,257	212,557	212,416

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
PROCUREMENT												
AIRCRAFT PROC.,ARMY	7,034	6,848	5,852	6,282	7,034	6,848	5,852	6,282	6,732	6,726	6,607	6,183
MISSILE PROC.ARMY	1,499	1,452	1,569	1,638	1,499	1,452	1,569	1,638	1,569	1,492	1,443	1,481
PROC.WPNS&TRAC.VEH,A	1,350	1,641	2,673	3,887	1,350	1,641	2,673	3,887	3,194	2,279	1,819	2,136
PROC.AMMUNITION,ARMY	1,860	1,965	1,818	1,831	1,860	1,965	1,818	1,831	2,459	1,923	1,882	1,823
JIEDDO	222	224	225	227	222	224	225	227	706	359	255	225
OTHER PROC.,ARMY	9,557	10,767	10,703	11,693	9,557	10,767	10,703	11,693	12,667	10,119	10,247	10,573
AIRCRAFT PROC.,NAVY	18,860	19,090	19,180	20,787	18,860	19,090	19,180	20,787	18,869	18,607	18,796	18,987
WEAPONS PROC.,NAVY	3,629	3,486	3,736	3,890	3,629	3,486	3,736	3,890	3,343	3,388	3,467	3,585
SHIPS & CONVERSION,N	15,751	16,575	17,376	16,440	15,751	16,575	17,376	16,440	13,904	14,539	14,948	15,111
PROC.AMMUNITION,N&MC	785	974	974	1,087	785	974	974	1,087	1,153	903	877	926
OTHER PROCUREMENT,N	6,542	6,682	7,304	7,629	6,542	6,682	7,304	7,629	5,936	6,173	6,503	6,851
PROC.,MARINE CORPS	1,943	2,347	2,450	2,651	1,943	2,347	2,450	2,651	2,174	1,914	2,124	2,309
AIRCRAFT PROC.,A.F.	15,908	18,418	18,004	18,957	15,908	18,418	18,004	18,957	14,554	14,857	16,144	16,818
MISSILE PROC.,A.F.	6,065	6,197	6,715	6,633	6,065	6,197	6,715	6,633	5,675	5,645	5,878	6,096
PROC.AMMUNITION,A.F.	589	639	693	756	589	639	693	756	795	646	623	640
OTHER PROC.,A.F.	17,707	18,089	17,909	17,859	17,707	18,089	17,909	17,859	17,699	17,719	17,642	17,621
PROC., DA TOTAL	4,883	4,961	5,144	4,987	4,883	4,961	5,144	4,987	4,876	4,828	4,887	4,895
RAPID ACQ FUND	98	97	95	93	98	97	95	93	80	90	93	93
EQUIP.PROC.,NG & RES									787	368	95	18
DEF.PROD.PURCHASES	19	14	14	14	19	14	14	14	39	16	14	14
DOD CHEM DEMIL PROG	1,340	1,277	854	788	1,340	1,277	854	788	1,422	1,321	1,046	875
Total PROCUREMENT	115,641	121,744	123,287	128,128	115,641	121,744	123,287	128,128	118,633	113,913	115,391	117,258
RDT&E												
RDT&E, ARMY	10,644	9,394	8,198	7,004	10,644	9,394	8,198	7,004	10,453	9,876	8,934	7,759
RDT&E, NAVY	17,636	16,909	15,046	13,861	17,636	16,909	15,046	13,861	17,724	17,100	15,713	14,339
RDT&E, AIR FORCE	26,090	25,394	25,126	24,763	26,090	25,394	25,126	24,763	26,365	25,501	25,030	24,649
NNSA PROGRAM SUPPORT	432	535	557	597	432	535	557	597	259	449	514	548
RDT&E, DA TOT	19,515	18,679	18,401	18,242	19,515	18,679	18,401	18,242	19,370	18,979	18,284	18,020
RDT&E, UNDD									1			
DIR OF OPER, T&E, OTE	193	190	191	191	193	190	191	191	190	189	188	188
Total RDT&E	74,510	71,102	67,519	64,658	74,510	71,102	67,519	64,658	74,363	72,095	68,663	65,504

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
MIL CON												
MIL.CON., ARMY	4,578	2,861	2,555	2,615	4,578	2,861	2,555	2,615	4,878	4,329	3,591	3,081
MIL.CON., NAVY	1,646	2,073	2,620	2,553	1,646	2,073	2,620	2,553	3,120	2,385	2,109	2,241
MIL.CON., AIR FORCE	1,317	1,874	1,314	2,517	1,317	1,874	1,314	2,517	1,557	1,433	1,553	1,520
MIL.CON., UNDD									81	28		
MIL.CON.,DA TOT	4,554	4,155	4,177	2,972	4,554	4,155	4,177	2,972	3,202	3,983	4,108	4,059
MIL.CON.ARMY NAT'L.G	700	399	336	335	700	399	336	335	555	584	520	433
MIL.CON.AIR NAT'L.G.	95	154	115	264	95	154	115	264	224	129	136	132
MIL.CON.ARMY RESERVE	356	203	166	166	356	203	166	166	343	325	261	198
MIL.CON.NAVAL RES.	46	48	46	56	46	48	46	56	70	58	44	46
MIL.CON.A.F.RES.	33	68	39	110	33	68	39	110	69	44	51	50
NATO INFRASTRUCTURE	266	258	299	289	266	258	299	289	276	261	275	279
CHEM DEMIL CONSTRUCT	79	89	86	41	79	89	86	41	114	93	87	82
BASE CLOSURE - 90, A	64	68	73	69	64	68	73	69	143	109	73	70
BASE CLOSURE - 90, N	88	74	63	63	88	74	63	63	122	93	77	67
BASE CLOSURE - 90, F	129	129	128	128	129	129	128	128	126	126	126	126
BASE CLOSURE - 90, DLA									1			
FY2005 BRAC - A	138	139	139	74	138	139	139	74	728	418	185	130
FY2005 BRAC - N	7	9	8	8	7	9	8	8	136	76	26	15
FY2005 BRAC - F	2	2	2	2	2	2	2	2	108	35	8	4
FY2005 BRAC - DA TOT									488	226	89	16
Total MIL CON	14,097	12,603	12,166	12,262	14,097	12,603	12,166	12,262	16,342	14,736	13,320	12,549

FMLY HSNB

HOME ASSIST.FUND.DEF									62			
FAM.HOUS.INVEST.A	56	48	122	199	56	48	122	199	328	204	122	110
FAM.HOUS.DBT PAYMT,A	540	524	466	441	540	524	466	441	540	525	478	446
FAM.HOUS.INVEST,N	95	131	150	141	95	131	150	141	98	154	123	125
FAM.HOUS.DBT PAYMT,N	350	338	338	342	350	338	338	342	358	345	340	339
FAM.HOUS.INVEST,A.F.	74	72	70	86	74	72	70	86	305	205	119	88
FAM.HOUS.DEBT PAY,AF	314	310	305	306	314	310	305	306	352	315	309	305
FAM.HOUS.DEBT,DA TOT	50	50	50	50	50	50	50	50	49	49	49	49
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	151	91	3	3
Total FMLY HSNB	1,481	1,475	1,504	1,566	1,481	1,475	1,504	1,566	2,243	1,888	1,542	1,464

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-47	-19	-7		-47	-19	-7	
BURDSHR CTRB KUWAIT					-171	-171	-171	-171	-171	-171	-171	-171
DISP REAL PROP RCPTS,D					-3	-3	-3	-3	-3	-3	-3	-3
BURDSHR CTRB JAPAN					-257	-257	-257	-257	-257	-257	-257	-257
LEASE REAL PROP RCPT,D					-13	-8	-8	-8	-13	-8	-8	-8
BURDSHR CTRB S KOREA					-401	-401	-401	-400	-401	-401	-401	-400
FEES COLL, COM FAC D					-1	-1	-1	-1	-1	-1	-1	-1
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-20	-19	-20	-20	-20	-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-11	-10	-10	-11	-11	-10	-10	-11
RECOVERY GOV PROP, F					-1	-1	-1		-1	-1	-1	
RECOVERY FMS PROG, A					-22	-21	-21	-20	-22	-21	-21	-20
RECOVERY FMS PROG, N					-154	-151	-148	-146	-154	-151	-148	-146
RECOVERY FMS PROG, F					-40	-39	-39	-38	-40	-39	-39	-38
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-67	-66	-65	-64	-67	-66	-65	-64
GEN FUND PROP REC, N					-81	-79	-78	-77	-81	-79	-78	-77
GEN FUND PROP REC, F					-96	-94	-93	-91	-96	-94	-93	-91
GEN FUND PROP REC, D					-86	-84	-83	-81	-86	-84	-83	-81
DISP REAL PROP, A					-3	-3	-3	-3	-3	-3	-3	-3
DISP REAL PROP, AF					-7	-6	-6	-6	-7	-6	-6	-6
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-2	-2	-2	-1	-2	-2	-2	-1
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
UNDIST INTRAGOV N					-44	-44	-43	-42	-44	-44	-43	-42
Total OFFSETG RECEIPT					-1,556	-1,509	-1,489	-1,468	-1,556	-1,509	-1,489	-1,468

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA									48	43	42	41
PENT RES MNT REV FD									93	13	3	3
BUILDINGS MAINT FUND									16	8	8	7
WCF, A	98	106	56	56	98	106	56	56	2,006	1,685	639	144
WCF, N									10	13	12	14
WCF, F	67	67	66	66	67	67	66	66	64	64	65	63
WCF, DA TOTAL	39	38	38	38	39	38	38	38	240	439	50	51
NAT DEF SEALIFT	983	1,279	1,281	1,171	983	1,279	1,281	1,171	1,163	1,218	1,256	1,165
WCF, DECA	3	3	3	3	3	3	3	3	155	23	3	3
Total REV & MGT FNDS	1,190	1,493	1,445	1,334	1,190	1,493	1,445	1,334	3,794	3,505	2,079	1,491
TRUST FUNDS												
ARMY GIFT FUND (T)					7	7	7	6	7	7	7	6
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					19	18	18	18	19	18	18	18
FOR NAT EMP SEP FND					43	43	42	41	43	43	42	41
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					120	111	100	89	120	111	100	89
COM SUR COLL TR DE									31			
HOST NATION SUPPORT					34	34	33	33	34	34	33	33
SUPT FOR US REL GUAN ACT					201	197	194	191	347	197	194	191
Total TRUST FUNDS					433	419	403	387	610	419	403	387
INTERFUND TRANS												
INTERFUND TRANS, FNE					-43	-43	-42	-41	-43	-43	-42	-41
INTERFUND TRANS, VSI					-56	-55	-54	-53	-56	-55	-54	-53
PROFITS SALES SHIP ST					-20	-19	-19	-19	-20	-19	-19	-19
Total INTERFUND TRANS					-119	-117	-115	-113	-119	-117	-115	-113

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2012 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
SUMMARY BY SERVICE												
ARMY TOTAL	147,197	145,152	141,261	140,094	147,105	145,063	141,173	140,006	157,145	149,728	143,455	138,077
NAVY TOTAL	162,293	162,490	163,162	162,603	162,019	162,221	162,898	162,343	161,471	159,042	158,011	157,099
AIR FORCE TOTAL	148,270	152,761	152,817	155,614	148,134	152,628	152,685	155,486	147,955	147,049	148,917	150,260
DOD WIDE TOTAL	101,798	102,758	105,476	104,049	106,943	107,966	110,655	109,157	106,204	107,485	108,323	108,782
GRAND TOTAL-DOD	559,559	563,162	562,717	562,359	564,201	567,878	567,411	566,992	572,774	563,305	558,706	554,219

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	142,228	142,701	141,872	140,232	147,474	148,000	147,148	145,453	146,725	147,120	146,352	144,731
OPR & MAINT	210,411	212,045	214,924	214,178	211,048	212,671	215,541	214,785	211,738	211,257	212,557	212,416
PROCUREMENT	115,641	121,744	123,287	128,128	115,641	121,744	123,287	128,128	118,633	113,913	115,391	117,258
RDT&E	74,510	71,102	67,519	64,658	74,510	71,102	67,519	64,658	74,363	72,095	68,663	65,504
MIL CON	14,097	12,603	12,166	12,262	14,097	12,603	12,166	12,262	16,342	14,735	13,319	12,549
FMLY HSNG	1,481	1,475	1,504	1,566	1,481	1,475	1,504	1,566	2,243	1,889	1,542	1,464
REV & MGT FNDS	1,190	1,493	1,445	1,334	1,190	1,493	1,445	1,334	3,794	3,505	2,079	1,491
OFFSETG RECEIPT					-1,554	-1,509	-1,485	-1,467	-1,554	-1,509	-1,485	-1,467
TRUST FUNDS					432	418	402	386	610	418	402	386
INTERFUND TRANS					-119	-117	-115	-113	-119	-117	-115	-113
GRAND TOTAL-DOD	559,559	563,162	562,717	562,359	564,201	567,878	567,411	566,992	572,774	563,305	558,706	554,219

NOTE: For Fiscal Years 2013 through 2016, OMB reports an additional \$50B each year (in current dollars) as an OCO request placeholder.

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY,DEF	175	193	180	342	345	357	387	424	495	515	567
OPR & MAINT	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MIL CON	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FMLY HSNG								75		75	55
REV & MGT FNDS			168	574	775	360	100	1,119			75
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
MIL PERSONNEL	81,365	87,342	86,090	138,338	184,774	188,029	179,601	170,053	160,857	162,353	150,588
RETIRED PAY,DEF	2,736	3,001	2,920	3,440	3,543	3,608	4,191	4,322	4,728	4,735	5,167
OPR & MAINT	61,371	62,656	60,196	131,168	146,295	125,781	118,688	98,011	102,349	103,850	104,555
PROCUREMENT	34,816	15,866	32,250	175,949	245,782	171,224	80,130	56,497	65,520	72,634	75,124
RDT&E	4,658	2,377	5,573	11,220	15,294	19,070	19,064	18,707	24,346	28,853	27,252
MIL CON	1,999	1,010	2,915	18,582	30,290	17,520	2,656	6,537	8,670	9,571	13,691
FMLY HSNG								519		471	340
REV & MGT FNDS			1,300	4,040	5,654	2,591	732	7,708			456
TRUST, RECEIPTS, & OTHER	-7,510	-4,294	-1,636	-1,333	-1,335	-1,483	-2,005	-2,493	-2,621	-2,084	1,362
TOTAL, CONSTANT \$	179,435	167,959	189,607	481,404	630,295	526,341	403,058	359,860	363,849	380,383	378,534
% REAL GROWTH											
MIL PERSONNEL		7.3	-1.4	60.7	33.6	1.8	-4.5	-5.3	-5.4	0.9	-7.2
RETIRED PAY,DEF		9.7	-2.7	17.8	3.0	1.8	16.2	3.1	9.4	0.1	9.1
OPR & MAINT		2.1	-3.9	117.9	11.5	-14.0	-5.6	-17.4	4.4	1.5	0.7
PROCUREMENT		-54.4	103.3	445.6	39.7	-30.3	-53.2	-29.5	16.0	10.9	3.4
RDT&E		-49.0	134.5	101.3	36.3	24.7	0.0	-1.9	30.1	18.5	-5.5
MIL CON		-49.5	188.6	537.5	63.0	-42.2	-84.8	146.1	32.6	10.4	43.0
TOTAL		-6.4	12.9	153.9	30.9	-16.5	-23.4	-10.7	1.1	4.5	-0.5

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY,DEF	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
OPR & MAINT	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MIL CON	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FMLY HSNG	57	30	30	440	590	644	631	666	507	612	512
REV & MGT FNDS				325	1			1,383	1,014	516	961
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-135	-146	-133
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905

CONSTANT DOLLARS											
MIL PERSONNEL	145,989	144,119	143,620	155,548	152,478	153,041	153,925	162,433	182,339	188,984	190,184
RETIRED PAY,DEF	5,451	6,140	6,801	7,917	8,900	10,240	11,471	12,551	13,915	15,337	17,025
OPR & MAINT	102,287	99,349	98,137	103,753	101,632	101,042	103,127	117,993	142,182	147,873	150,381
PROCUREMENT	94,643	84,034	88,135	116,734	120,726	107,554	92,910	123,918	142,343	133,276	112,015
RDT&E	34,732	37,064	38,559	40,811	44,153	43,760	39,880	40,190	42,165	40,693	41,154
MIL CON	9,102	8,855	6,932	5,148	7,546	5,877	6,246	14,289	6,432	8,149	5,991
FMLY HSNG	343	184	179	2,894	3,776	4,063	3,933	4,021	3,015	3,491	2,886
REV & MGT FNDS				1,928	5			7,805	5,523	2,720	4,908
TRUST, RECEIPTS, & OTHER	1,389	1,670	381	600	-645	-1,079	-1,166	-1,304	-737	-768	-681
TOTAL, CONSTANT \$	393,937	381,415	382,745	435,332	438,570	424,498	410,326	481,896	537,177	539,755	523,863

% REAL GROWTH											
MIL PERSONNEL	-3.1	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.3	3.6	0.6
RETIRED PAY,DEF	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
OPR & MAINT	-2.2	-2.9	-1.2	5.7	-2.0	-0.6	2.1	14.4	20.5	4.0	1.7
PROCUREMENT	26.0	-11.2	4.9	32.4	3.4	-10.9	-13.6	33.4	14.9	-6.4	-16.0
RDT&E	27.4	6.7	4.0	5.8	8.2	-0.9	-8.9	0.8	4.9	-3.5	1.1
MIL CON	-33.5	-2.7	-21.7	-25.7	46.6	-22.1	6.3	128.8	-55.0	26.7	-26.5
TOTAL	4.1	-3.2	0.3	13.7	0.7	-3.2	-3.3	17.4	11.5	0.5	-2.9

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY,DEF	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
OPR & MAINT	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MIL CON	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FMLY HSNG	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
REV & MGT FNDS	5					158	135	220	423	726	1,336
TRUST, RECEIPTS, & OTHER	-140	-117	-94	-102	-150	-172	-144	-168	-145	-477	-721
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621

CONSTANT DOLLARS											
MIL PERSONNEL	182,674	168,114	150,317	139,365	133,156	128,108	123,449	120,158	117,543	116,663	116,955
RETIRED PAY,DEF	18,474	19,815	21,375	22,939	24,258	25,801	27,231	28,911	29,964	31,004	32,185
OPR & MAINT	137,193	122,555	119,603	116,301	114,542	116,960	116,150	120,205	119,531	123,754	128,440
PROCUREMENT	95,309	79,280	83,854	75,747	67,585	59,239	67,009	86,030	82,823	79,214	80,521
RDT&E	38,042	34,541	34,913	34,711	32,447	30,866	30,763	32,162	32,238	31,563	31,476
MIL CON	4,772	6,071	5,527	5,294	5,406	6,038	6,784	6,207	4,292	5,501	5,074
FMLY HSNG	3,201	3,549	4,056	4,378	4,658	4,338	4,292	4,046	4,046	4,128	3,501
REV & MGT FNDS	22					564	448	674	1,212	1,906	3,170
TRUST, RECEIPTS, & OTHER	-690	-548	-426	-442	-614	-615	-478	-516	-416	-1,253	-1,710
TOTAL, CONSTANT \$	478,997	433,377	419,220	398,293	381,437	371,300	375,648	397,878	391,233	392,480	399,611

% REAL GROWTH											
MIL PERSONNEL	-3.9	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.7	0.3
RETIRED PAY,DEF	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
OPR & MAINT	-8.8	-10.7	-2.4	-2.8	-1.5	2.1	-0.7	3.5	-0.6	3.5	3.8
PROCUREMENT	-14.9	-16.8	5.8	-9.7	-10.8	-12.3	13.1	28.4	-3.7	-4.4	1.6
RDT&E	-7.6	-9.2	1.1	-0.6	-6.5	-4.9	-0.3	4.5	0.2	-2.1	-0.3
MIL CON	-20.3	27.2	-9.0	-4.2	2.1	11.7	12.4	-8.5	-30.9	28.2	-7.8
TOTAL	-8.6	-9.5	-3.3	-5.0	-4.2	-2.7	1.2	5.9	-1.7	0.3	1.8

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
RETIRED PAY,DEF	13,840	14,986	16,155	16,503							
OPR & MAINT	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,409	117,234
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
MIL CON	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
FMLY HSNG	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
REV & MGT FNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
TRUST, RECEIPTS, & OTHER	-646	-711	-361	-647	-438	-727	-806	-827	-693	-859	-44,358
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208

CONSTANT DOLLARS											
MIL PERSONNEL	121,221	123,089	125,282	126,621	160,908	157,082	164,992	163,957	162,687	160,910	162,758
RETIRED PAY,DEF	33,478	34,015	34,661	34,244							
OPR & MAINT	137,874	147,167	152,159	158,952	169,222	162,494	166,206	164,667	166,182	164,701	195,884
PROCUREMENT	100,495	126,300	149,901	155,411	169,546	157,094	131,828	126,544	120,932	119,775	102,654
RDT&E	35,424	40,514	44,276	50,312	56,830	59,416	61,064	60,137	59,318	55,487	53,221
MIL CON	7,029	9,742	8,724	8,463	9,984	9,298	8,649	8,675	8,943	7,752	7,615
FMLY HSNG	4,209	4,311	5,215	5,004	5,248	4,968	5,279	5,292	5,215	4,819	4,844
REV & MGT FNDS	5,746	4,974	2,062	5,125	9,091	9,099	4,419	2,047	1,414	706	3,923
TRUST, RECEIPTS, & OTHER	-1,387	-1,418	-692	-1,195	-783	-1,263	-1,364	-1,359	-1,093	-1,301	-64,418
TOTAL, CONSTANT \$	444,088	488,694	521,588	542,935	580,046	558,187	541,074	529,960	523,598	512,847	466,480

% REAL GROWTH											
MIL PERSONNEL	3.6	1.5	1.8	1.1	27.1	-2.4	5.0	-0.6	-0.8	-1.1	1.1
RETIRED PAY,DEF	4.0	1.6	1.9	-1.2							
OPR & MAINT	7.3	6.7	3.4	4.5	6.5	-4.0	2.3	-0.9	0.9	-0.9	18.9
PROCUREMENT	24.8	25.7	18.7	3.7	9.1	-7.3	-16.1	-4.0	-4.4	-1.0	-14.3
RDT&E	12.5	14.4	9.3	13.6	13.0	4.6	2.8	-1.5	-1.4	-6.5	-4.1
MIL CON	38.5	38.6	-10.4	-3.0	18.0	-6.9	-7.0	0.3	3.1	-13.3	-1.8
TOTAL	11.1	10.0	6.7	4.1	6.8	-3.8	-3.1	-2.1	-1.2	-2.1	-9.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957	109,062
RETIRED PAY,DEF												
OPR & MAINT	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851	178,316
PROCUREMENT	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740	78,490
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718	58,103
MIL CON	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631	6,670
FMLY HSNG	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048	4,183
REV & MGT FNDS	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389	4,154
TRUST, RECEIPTS, & OTHER	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702	-1,178
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632	437,801
CONSTANT DOLLARS												
MIL PERSONNEL	153,382	137,388	125,927	123,189	117,545	114,934	109,196	107,207	106,795	107,632	115,031	139,108
RETIRED PAY,DEF												
OPR & MAINT	158,076	155,687	150,359	154,510	150,342	144,791	146,917	154,459	157,345	160,584	181,657	230,956
PROCUREMENT	88,042	72,383	59,438	57,792	55,560	55,452	57,254	64,430	68,290	76,692	75,680	92,748
RDT&E	52,454	53,638	47,873	46,821	46,509	47,692	47,983	48,987	48,593	51,350	59,271	69,401
MIL CON	7,509	6,393	8,240	7,325	9,134	7,501	7,095	6,905	6,430	6,725	8,052	7,900
FMLY HSNG	5,353	5,519	4,801	4,590	5,629	5,380	4,942	4,577	4,455	4,545	4,938	5,030
REV & MGT FNDS	6,673	6,410	5,760	7,238	4,240	9,871	3,502	6,767	9,063	6,496	5,297	4,951
TRUST, RECEIPTS, & OTHER	-8,859	-2,071	-1,234	-2,421	-808	-1,832	-2,844	-1,040	-2,134	-1,627	-2,054	-1,407
TOTAL, CONSTANT \$	462,631	435,347	401,164	399,044	388,151	383,790	374,045	392,291	398,836	412,397	447,872	548,687
% REAL GROWTH												
MIL PERSONNEL	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-5.0	-1.8	-0.4	0.8	6.9	20.9
RETIRED PAY,DEF												
OPR & MAINT	-19.3	-1.5	-3.4	2.8	-2.7	-3.7	1.5	5.1	1.9	2.1	13.1	27.1
PROCUREMENT	-14.2	-17.8	-17.9	-2.8	-3.9	-0.2	3.2	12.5	6.0	12.3	-1.3	22.6
RDT&E	-1.4	2.3	-10.7	-2.2	-0.7	2.5	0.6	2.1	-0.8	5.7	15.4	17.1
MIL CON	-1.4	-14.9	28.9	-11.1	24.7	-17.9	-5.4	-2.7	-6.9	4.6	19.7	-1.9
TOTAL	-0.8	-5.9	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	3.4	8.6	22.5

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	116,111	121,279	128,483	131,756	139,033	149,290	157,100	156,774	148,304	150,700	155,067	158,093	160,261
RETIRED PAY,DEF													
OPR & MAINT	189,763	179,215	213,532	240,252	256,223	271,564	293,630	294,956	205,259	215,648	221,856	229,561	233,782
PROCUREMENT	83,073	96,614	105,371	133,772	165,006	135,438	135,817	134,164	113,028	117,592	125,926	129,745	137,238
RDT&E	64,641	68,825	72,855	77,549	79,567	80,005	80,234	80,905	75,425	75,790	73,599	71,133	69,357
MIL CON	6,137	7,260	9,530	13,961	22,064	26,815	22,577	17,319	13,072	14,337	13,039	12,809	13,141
FMLY HSNB	3,829	4,098	4,426	4,024	2,846	3,848	2,267	2,272	1,694	1,507	1,527	1,583	1,678
REV & MGT FNDS	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	4,568	2,701	1,209	1,544	1,520	1,427
TRUST, RECEIPTS, & OTHER	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-1,311	-1,282	-1,260	-1,249	-1,259	-1,277
TOTAL, CURRENT \$	471,011	483,913	536,462	602,246	673,487	664,524	695,673	689,647	558,201	575,523	591,308	603,185	615,609
CONSTANT DOLLARS													
MIL PERSONNEL	143,743	145,269	148,857	148,606	151,889	158,057	162,071	159,399	148,304	147,474	148,000	147,148	145,453
RETIRED PAY,DEF													
OPR & MAINT	236,686	212,202	242,936	265,488	272,774	287,355	302,773	299,176	205,259	211,048	212,671	215,541	214,785
PROCUREMENT	95,668	108,307	115,291	143,459	174,358	141,422	140,025	136,296	113,028	115,641	121,744	123,287	128,128
RDT&E	75,228	77,786	80,120	83,313	83,832	83,155	82,411	82,036	75,425	74,510	71,102	67,519	64,658
MIL CON	7,068	8,128	10,432	15,000	23,342	27,976	23,285	17,598	13,072	14,097	12,603	12,166	12,262
FMLY HSNB	4,494	4,627	4,866	4,338	3,001	4,004	2,336	2,306	1,694	1,481	1,475	1,504	1,566
REV & MGT FNDS	9,316	8,947	5,241	3,049	10,828	-1,252	5,867	4,635	2,701	1,190	1,493	1,445	1,334
TRUST, RECEIPTS, & OTHER	-610	-1,434	-2,750	-2,050	-1,628	-1,262	-1,634	-1,329	-1,282	-1,241	-1,209	-1,198	-1,195
TOTAL, CONSTANT \$	571,592	563,833	604,991	661,202	718,396	699,454	717,136	700,117	558,201	564,201	567,878	567,411	566,992
% REAL GROWTH													
MIL PERSONNEL	3.3	1.1	2.5	-0.2	2.2	4.1	2.5	-1.6	-7.0	-0.6	0.4	-0.6	-1.2
RETIRED PAY,DEF													
OPR & MAINT	2.5	-10.3	14.5	9.3	2.7	5.3	5.4	-1.2	-31.4	2.8	0.8	1.3	-0.4
PROCUREMENT	3.1	13.2	6.4	24.4	21.5	-18.9	-1.0	-2.7	-17.1	2.3	5.3	1.3	3.9
RDT&E	8.4	3.4	3.0	4.0	0.6	-0.8	-0.9	-0.5	-8.1	-1.2	-4.6	-5.0	-4.2
MIL CON	-10.5	15.0	28.3	43.8	55.6	19.9	-16.8	-24.4	-25.7	7.8	-10.6	-3.5	0.8
TOTAL	4.2	-1.4	7.3	9.3	8.7	-2.6	2.5	-2.4	-20.3	1.1	0.7	-0.1	-0.1

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O+M EXCL PAY	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
PROC, RDT&E, CONST	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	74,458	81,604	80,477	125,385	171,785	173,324	164,359	157,083	148,279	150,536	141,918
MILITARY RETIRED PAY / ACCRUAL	2,736	3,001	2,920	3,440	3,543	3,608	4,191	4,322	4,728	4,735	5,167
TOTAL PAY	126,598	134,728	129,062	186,502	255,435	265,950	249,477	237,523	227,816	229,770	220,655
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,907	5,738	5,613	12,953	12,989	14,705	15,242	12,970	12,578	11,818	8,670
O+M EXCL PAY	8,434	11,492	17,885	83,386	84,002	54,836	50,034	38,438	35,346	37,915	43,933
PROC, RDTE, CONST	37,496	16,001	37,047	198,563	277,870	190,850	88,304	70,929	88,109	100,881	105,277
TOTAL NON PAY	52,837	33,231	60,546	294,902	374,860	260,391	153,580	122,337	136,033	150,613	157,880
TOTAL, CONSTANT \$	179,435	167,959	189,607	481,404	630,295	526,341	403,058	359,860	363,849	380,383	378,534

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O+M EXCL PAY	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
PROC, RDT&E, CONST	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	136,722	133,863	132,952	144,399	140,903	141,008	140,929	143,918	159,001	164,006	166,170
MILITARY RETIRED PAY / ACCRUAL	5,451	6,140	6,801	7,917	8,900	10,240	11,471	12,551	13,915	15,337	17,025
TOTAL PAY	215,149	209,996	208,685	223,909	221,383	221,867	221,990	229,386	252,635	263,825	268,069
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	9,267	10,256	10,668	11,149	11,575	12,033	12,996	18,515	23,338	24,977	24,014
O+M EXCL PAY	42,781	42,750	42,946	50,851	46,962	46,244	48,941	68,671	84,901	83,805	89,787
PROC, RDTE, CONST	126,740	118,413	120,447	149,424	158,650	144,353	126,399	165,325	176,303	167,148	141,992
TOTAL NON PAY	178,788	171,419	174,061	211,423	217,187	202,630	188,336	252,510	284,541	275,930	255,794
TOTAL, CONSTANT \$	393,937	381,415	382,745	435,332	438,570	424,498	410,326	481,896	537,177	539,755	523,863

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O+M EXCL PAY	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
PROC, RDT&E, CONST	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	161,405	149,566	135,914	125,497	120,561	116,202	111,996	109,505	107,896	107,360	107,277
MILITARY RETIRED PAY / ACCRUAL	18,474	19,815	21,375	22,939	24,258	25,801	27,231	28,911	29,964	31,004	32,185
TOTAL PAY	261,973	246,789	232,895	221,611	214,809	212,232	208,753	206,746	205,824	208,124	210,392
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,268	18,548	14,403	13,868	12,594	11,906	11,453	10,652	9,647	9,304	9,678
O+M EXCL PAY	73,318	61,917	60,782	59,089	59,436	60,436	59,808	65,393	65,285	62,915	66,686
PROC, RDTE, CONST	122,438	106,123	111,140	103,725	94,598	86,726	95,634	115,087	110,477	112,138	112,854
TOTAL NON PAY	217,024	186,587	186,325	176,682	166,628	159,068	166,894	191,132	185,409	184,357	189,218
TOTAL, CONSTANT \$	478,997	433,377	419,220	398,293	381,437	371,300	375,648	397,878	391,233	392,480	399,611

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O+M EXCL PAY	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
PROC, RDT&E, CONST	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	108,842	111,299	112,693	113,748	114,927	115,828	116,958	115,626	114,805	112,972	109,146
MILITARY RETIRED PAY / ACCRUAL	33,478	34,015	34,661	34,244	33,982	34,045	34,452	33,919	33,632	33,203	34,076
TOTAL PAY	211,977	219,732	222,532	224,629	227,936	229,086	230,469	227,714	225,607	224,024	220,604
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,379	11,790	12,588	12,872	11,999	7,208	13,582	14,412	14,250	14,734	19,536
O+M EXCL PAY	80,941	85,103	87,737	95,490	108,151	100,914	100,223	96,137	98,317	95,419	67,263
PROC, RDTE, CONST	138,792	172,069	198,731	209,944	231,961	220,979	196,801	191,697	185,423	178,670	159,076
TOTAL NON PAY	232,111	268,962	299,056	318,306	352,110	329,101	310,605	302,245	297,991	288,824	245,875
TOTAL, CONSTANT \$	444,088	488,694	521,588	542,935	580,046	558,187	541,074	529,960	523,598	512,847	466,480

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864	47,346
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698	51,144
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355	13,507
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916	111,997
MILITARY MEDICAL ACCRUAL												7,695
OTHER MIL PERS	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905	36,716
O+M EXCL PAY	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615	141,131
PROC, RDT&E, CONST	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196	140,261
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716	325,804
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632	437,801
CONSTANT FY DOLLARS												
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453	58,958
MILITARY PAY	106,575	98,377	90,156	88,251	85,900	83,242	72,507	71,126	66,142	66,759	66,664	66,870
MILITARY RETIRED PAY / ACCRUAL	31,009	24,471	22,481	21,657	19,457	18,751	17,102	16,626	17,249	16,548	18,282	17,660
TOTAL PAY	213,021	199,662	186,554	182,010	174,916	169,069	152,591	148,503	142,351	141,939	144,399	143,487
MILITARY MEDICAL ACCRUAL												10,764
OTHER MIL PERS	15,799	14,540	13,290	13,280	12,188	12,942	19,587	19,455	23,405	24,326	30,085	43,814
O+M EXCL PAY	89,472	94,453	91,018	96,713	94,371	95,432	93,345	108,609	114,066	115,676	134,244	184,405
PROC, RDTE, CONST	144,338	126,692	110,301	107,041	106,676	106,348	108,522	115,725	119,014	130,456	139,143	166,217
TOTAL NON PAY	249,609	235,685	214,610	217,034	213,235	214,722	221,454	243,788	256,485	270,458	303,473	405,199
TOTAL, CONSTANT \$	462,631	435,347	401,164	399,044	388,151	383,790	374,045	392,291	398,836	412,397	447,872	548,687

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
CIVILIAN PAYROLL	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,871	69,680	64,758	66,171	67,979	69,654
MILITARY PAY	62,348	63,039	64,603	65,634	69,043	71,549	74,827	69,573	71,116	72,624	74,429	75,902	76,974
MILITARY RETIRED PAY / ACCRUAL	14,096	14,592	14,211	15,261	16,106	17,493	20,307	19,311	20,715	21,414	21,998	22,332	22,583
TOTAL PAY	126,749	131,166	136,037	139,042	146,445	155,465	162,887	159,755	161,511	158,796	162,597	166,213	169,211
MILITARY MEDICAL ACCRUAL	8,307	10,065	10,135	11,231	11,185	10,351	8,960	10,872	10,732	11,117	11,791	12,435	13,007
OTHER MIL PERS	31,361	33,584	39,533	39,631	42,699	49,898	53,006	57,017	45,740	45,545	46,850	47,424	47,697
O+M EXCL PAY	153,406	138,948	166,425	190,875	214,088	213,680	238,299	236,113	145,920	159,181	164,464	170,480	173,098
PROC, RDT&E, CONST	151,188	170,151	184,332	221,468	259,070	235,130	232,522	225,889	194,297	200,884	205,606	206,632	212,596
TOTAL NON PAY	344,262	352,747	400,425	463,204	527,042	509,059	532,786	529,892	396,690	416,727	428,711	436,971	446,398
TOTAL, CURRENT \$	471,011	483,913	536,462	602,246	673,487	664,524	695,673	689,647	558,201	575,523	591,308	603,185	615,609
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	60,175	61,874	64,146	63,781	64,960	67,752	67,753	70,871	69,680	63,302	63,229	63,496	63,598
MILITARY PAY	78,271	76,462	76,004	75,185	76,416	76,218	77,088	70,686	71,116	70,991	70,774	70,209	69,261
MILITARY RETIRED PAY / ACCRUAL	17,696	17,699	16,719	17,482	17,826	18,634	20,921	19,620	20,715	20,933	20,918	20,657	20,321
TOTAL PAY	156,142	156,034	156,869	156,448	159,202	162,604	165,762	161,178	161,511	155,226	154,920	154,362	153,180
MILITARY MEDICAL ACCRUAL	11,151	12,966	12,543	13,351	12,749	11,454	9,579	11,253	10,732	10,731	10,976	11,162	11,259
OTHER MIL PERS	36,626	38,143	43,592	42,588	44,898	51,752	54,483	57,840	45,740	44,820	45,333	45,120	44,613
O+M EXCL PAY	192,952	165,473	190,039	211,271	228,035	228,324	247,684	240,408	145,920	155,857	157,847	160,379	159,403
PROC, RDTE, CONST	174,721	191,217	201,949	237,545	273,511	245,320	239,628	229,439	194,297	197,568	198,803	196,389	198,537
TOTAL NON PAY	415,450	407,799	448,122	504,754	559,193	536,850	551,373	538,939	396,690	408,975	412,958	413,049	413,813
TOTAL, CONSTANT \$	571,592	563,833	604,991	661,202	718,396	699,454	717,136	700,117	558,201	564,201	567,878	567,411	566,992

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
ARMY	54,624	65,597	62,454	190,452	222,083	172,004	149,653	104,970	94,599	95,392	92,957
NAVY	64,109	57,970	59,610	132,798	178,483	144,308	117,333	119,025	111,014	114,019	115,436
AIR FORCE	57,966	41,305	64,466	153,893	225,433	205,897	130,667	130,430	152,961	165,224	163,818
DEFENSE-WIDE	2,736	3,087	3,077	4,262	4,297	4,132	5,405	5,435	5,275	5,747	6,323
TOTAL, CONSTANT \$	179,435	167,959	189,607	481,404	630,295	526,341	403,058	359,860	363,849	380,383	378,534
% REAL GROWTH											
ARMY		20.1	-4.8	204.9	16.6	-22.5	-13.0	-29.9	-9.9	0.8	-2.6
NAVY		-9.6	2.8	122.8	34.4	-19.1	-18.7	1.4	-6.7	2.7	1.2
AIR FORCE		-28.7	56.1	138.7	46.5	-8.7	-36.5	-0.2	17.3	8.0	-0.9
TOTAL		-6.4	12.9	153.9	30.9	-16.5	-23.4	-10.7	1.1	4.5	-0.5

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE-WIDE	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
ARMY	99,201	98,758	98,336	114,375	109,734	111,619	105,638	136,252	168,970	178,871	172,155
NAVY	120,575	110,657	120,340	140,218	139,683	130,202	125,698	143,143	158,205	151,665	146,258
AIR FORCE	166,086	162,716	155,323	167,272	170,150	161,321	156,032	170,556	181,103	179,744	174,707
DEFENSE-WIDE	8,076	9,284	8,746	13,467	19,003	21,356	22,957	31,945	28,899	29,476	30,743
TOTAL, CONSTANT \$	393,937	381,415	382,745	435,332	438,570	424,498	410,326	481,896	537,177	539,755	523,863
% REAL GROWTH											
ARMY	6.7	-0.4	-0.4	16.3	-4.1	1.7	-5.4	29.0	24.0	5.9	-3.8
NAVY	4.5	-8.2	8.8	16.5	-0.4	-6.8	-3.5	13.9	10.5	-4.1	-3.6
AIR FORCE	1.4	-2.0	-4.5	7.7	1.7	-5.2	-3.3	9.3	6.2	-0.8	-2.8
TOTAL	4.1	-3.2	0.3	13.7	0.7	-3.2	-3.3	17.4	11.5	0.5	-2.9

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE-WIDE	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
ARMY	153,120	133,509	122,103	109,562	102,264	95,896	97,527	102,385	100,964	103,034	103,318
NAVY	141,641	128,356	130,402	127,024	123,496	119,007	120,878	131,175	130,816	129,195	129,614
AIR FORCE	152,753	138,783	132,202	124,625	117,473	114,153	113,388	119,048	112,559	111,545	115,943
DEFENSE-WIDE	31,484	32,729	34,513	37,081	38,204	42,244	43,855	45,270	46,895	48,707	50,736
TOTAL, CONSTANT \$	478,997	433,377	419,220	398,293	381,437	371,300	375,648	397,878	391,233	392,480	399,611
% REAL GROWTH											
ARMY	-11.1	-12.8	-8.5	-10.3	-6.7	-6.2	1.7	5.0	-1.4	2.1	0.3
NAVY	-3.2	-9.4	1.6	-2.6	-2.8	-3.6	1.6	8.5	-0.3	-1.2	0.3
AIR FORCE	-12.6	-9.1	-4.7	-5.7	-5.7	-2.8	-0.7	5.0	-5.5	-0.9	3.9
TOTAL	-8.6	-9.5	-3.3	-5.0	-4.2	-2.7	1.2	5.9	-1.7	0.3	1.8

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
DEFENSE-WIDE	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399	21,652	-10,344
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
ARMY	114,407	125,622	131,251	136,268	155,126	149,388	147,402	145,154	143,650	140,500	154,712
NAVY	142,411	157,239	175,624	171,832	199,109	189,870	180,434	185,306	175,597	174,311	172,193
AIR FORCE	130,846	145,730	159,123	177,662	198,342	186,584	176,693	165,974	170,526	163,496	152,337
DEFENSE-WIDE	56,424	60,104	55,590	57,173	27,470	32,345	36,545	33,526	33,825	34,540	-12,763
TOTAL, CONSTANT \$	444,088	488,694	521,588	542,935	580,046	558,187	541,074	529,960	523,598	512,847	466,480
% REAL GROWTH											
ARMY	10.7	9.8	4.5	3.8	13.8	-3.7	-1.3	-1.5	-1.0	-2.2	10.1
NAVY	9.9	10.4	11.7	-2.2	15.9	-4.6	-5.0	2.7	-5.2	-0.7	-1.2
AIR FORCE	12.9	11.4	9.2	11.7	11.6	-5.9	-5.3	-6.1	2.7	-4.1	-6.8
TOTAL	11.1	10.0	6.7	4.1	6.8	-3.8	-3.1	-2.1	-1.2	-2.1	-9.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
ARMY	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918	121,132
NAVY	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376	124,057
AIR FORCE	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228	125,245
DEFENSE-WIDE	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524	47,872	57,109	67,367
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632	437,801
CONSTANT DOLLARS												
ARMY	125,496	107,167	101,047	99,818	98,927	96,546	93,000	95,992	99,396	101,805	109,806	149,767
NAVY	149,606	135,229	122,873	118,611	120,175	116,792	114,977	117,787	120,671	125,560	131,139	155,115
AIR FORCE	135,449	125,939	117,044	114,640	110,520	108,057	109,014	114,319	113,258	117,745	128,627	157,042
DEFENSE-WIDE	52,080	67,012	60,201	65,975	58,530	62,396	57,054	64,193	65,510	67,287	78,300	86,762
TOTAL, CONSTANT \$	462,631	435,347	401,164	399,044	388,151	383,790	374,045	392,291	398,836	412,397	447,872	548,687
% REAL GROWTH												
ARMY	-18.9	-14.6	-5.7	-1.2	-0.9	-2.4	-3.7	3.2	3.5	2.4	7.9	36.4
NAVY	-13.1	-9.6	-9.1	-3.5	1.3	-2.8	-1.6	2.4	2.4	4.1	4.4	18.3
AIR FORCE	-11.1	-7.0	-7.1	-2.1	-3.6	-2.2	0.9	4.9	-0.9	4.0	9.2	22.1
TOTAL	-0.8	-5.9	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	3.4	8.6	22.5

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
ARMY	153,105	152,846	174,941	218,549	250,057	233,039	241,625	230,187	143,143	150,025	151,089	150,216	152,217
NAVY	124,284	131,665	143,803	150,256	165,345	166,091	174,989	173,263	161,113	165,164	168,658	172,736	175,641
AIR FORCE	125,536	127,918	141,657	148,947	157,909	163,526	164,936	163,182	149,830	150,945	158,524	161,672	167,894
DEFENSE-WIDE	68,086	71,485	76,061	84,494	100,175	101,868	114,124	123,015	104,117	109,389	113,038	118,561	119,857
TOTAL, CURRENT \$	471,011	483,913	536,462	602,246	673,487	664,524	695,673	689,647	558,201	575,523	591,308	603,185	615,609
CONSTANT DOLLARS													
ARMY	182,991	176,519	195,771	238,063	266,133	244,171	248,647	233,597	143,143	147,105	145,063	141,173	140,006
NAVY	150,470	152,491	161,511	164,589	175,997	174,877	180,338	175,804	161,113	162,019	162,221	162,898	162,343
AIR FORCE	152,727	148,821	159,116	163,407	167,538	172,369	169,985	165,546	149,830	148,134	152,628	152,685	155,486
DEFENSE-WIDE	85,404	86,003	88,593	95,144	108,728	108,038	118,165	125,169	104,117	106,943	107,966	110,655	109,157
TOTAL, CONSTANT \$	571,592	563,833	604,991	661,202	718,396	699,454	717,136	700,117	558,201	564,201	567,878	567,411	566,992
% REAL GROWTH													
ARMY	22.2	-3.5	10.9	21.6	11.8	-8.3	1.8	-6.1	-38.7	2.8	-1.4	-2.7	-0.8
NAVY	-3.0	1.3	5.9	1.9	6.9	-0.6	3.1	-2.5	-8.4	0.6	0.1	0.4	-0.3
AIR FORCE	-2.7	-2.6	6.9	2.7	2.5	2.9	-1.4	-2.6	-9.5	-1.1	3.0	0.0	1.8
TOTAL	4.2	-1.4	7.3	9.3	8.7	-2.6	2.5	-2.4	-20.3	1.1	0.7	-0.1	-0.1

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY,DEF	175	193	195	324	329	357	386	419	477	511	562
OPR & MAINT	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MIL CON	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FMLY HSNG								4	43	21	41
REV & MGT FNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
MIL PERSONNEL	82,463	87,205	86,247	128,224	186,513	185,743	177,655	169,082	161,354	161,515	154,460
RETIRED PAY,DEF	2,736	3,001	3,156	3,263	3,384	3,613	4,180	4,273	4,558	4,700	5,120
OPR & MAINT	62,356	64,074	58,244	92,102	140,882	126,705	116,526	98,308	101,655	104,292	101,895
PROCUREMENT	18,224	21,425	22,175	33,023	95,117	137,501	129,993	102,383	85,266	85,615	87,759
RDT&E	4,335	2,730	4,184	8,281	13,335	16,922	18,674	19,407	23,170	27,190	28,878
MIL CON	1,490	1,418	1,321	3,504	13,954	14,749	13,048	12,206	14,258	12,670	11,304
FMLY HSNG								32	292	137	257
REV & MGT FNDS	534	-488	-1,727	-1,343	2,158	340	-1,798	-3,472	-4,492	-1,965	-4,142
TRUST, RECEIPTS, & OTHER	-7,510	-4,294	-1,636	-1,333	-1,335	-1,483	-2,005	-2,493	-2,621	-2,084	1,362
TOTAL, CONSTANT \$	164,627	175,070	171,964	265,721	454,006	484,090	456,275	399,726	383,441	392,068	386,891
% REAL GROWTH											
MIL PERSONNEL		5.8	-1.1	48.7	45.5	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
RETIRED PAY,DEF		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
OPR & MAINT		2.8	-9.1	58.1	53.0	-10.1	-8.0	-15.6	3.4	2.6	-2.3
PROCUREMENT		17.6	3.5	48.9	188.0	44.6	-5.5	-21.2	-16.7	0.4	2.5
RDT&E		-37.0	53.3	97.9	61.0	26.9	10.4	3.9	19.4	17.4	6.2
MIL CON		-4.8	-6.8	165.3	298.2	5.7	-11.5	-6.5	16.8	-11.1	-10.8
TOTAL		6.3	-1.8	54.5	70.9	6.6	-5.7	-12.4	-4.1	2.2	-1.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY,DEF	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
OPR & MAINT	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MIL CON	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FMLY HSNG	16	22	39	440	427	580	619	647	482	495	572
REV & MGT FNDS	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-130	-163	-130
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785

CONSTANT DOLLARS											
MIL PERSONNEL	147,947	145,087	145,379	157,583	154,059	154,988	154,734	160,761	179,956	188,219	190,048
RETIRED PAY,DEF	5,463	5,962	6,771	7,697	8,804	10,085	11,350	12,481	13,849	15,336	16,983
OPR & MAINT	102,583	98,710	97,012	102,419	103,700	102,522	101,908	114,859	138,943	146,571	150,762
PROCUREMENT	90,626	93,024	93,991	104,682	119,929	108,695	82,676	94,011	117,025	136,067	136,712
RDT&E	30,614	34,504	38,596	40,037	40,289	44,014	38,855	37,899	41,688	43,559	40,860
MIL CON	12,249	10,300	9,914	7,465	7,129	6,380	6,176	7,810	8,642	7,042	7,366
FMLY HSNG	97	138	230	2,894	2,807	3,684	3,860	3,917	2,876	2,878	3,194
REV & MGT FNDS	-1,098	-2,625	-1,986	-755	-8,291	-2,668	-4,319	1,595	2,790	11,013	-7,841
TRUST, RECEIPTS, & OTHER	1,389	1,670	381	600	-645	-1,079	-1,166	-1,304	-711	-857	-664
TOTAL, CONSTANT \$	389,871	386,769	390,289	422,621	427,782	426,622	394,072	432,029	505,059	549,827	537,421

% REAL GROWTH											
MIL PERSONNEL	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
RETIRED PAY,DEF	6.7	9.1	13.6	13.7	14.4	14.6	12.5	10.0	11.0	10.7	10.7
OPR & MAINT	0.7	-3.8	-1.7	5.6	1.3	-1.1	-0.6	12.7	21.0	5.5	2.9
PROCUREMENT	3.3	2.6	1.0	11.4	14.6	-9.4	-23.9	13.7	24.5	16.3	0.5
RDT&E	6.0	12.7	11.9	3.7	0.6	9.2	-11.7	-2.5	10.0	4.5	-6.2
MIL CON	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.5	10.7	-18.5	4.6
TOTAL	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.9	-2.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY,DEF	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
OPR & MAINT	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MIL CON	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FMLY HSNG	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
REV & MGT FNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST, RECEIPTS, & OTHER	-145	-123	-104	-111	-166	-166	-161	-232	-174	-487	-723
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
MIL PERSONNEL	182,993	168,164	150,737	137,459	131,704	128,313	122,543	119,066	117,232	116,084	116,742
RETIRED PAY,DEF	18,418	19,784	21,283	22,672	24,149	25,763	27,120	28,835	29,938	30,992	32,064
OPR & MAINT	138,818	126,067	125,056	116,496	112,894	119,199	116,006	117,344	118,528	121,781	126,941
PROCUREMENT	118,169	98,693	85,584	75,457	68,917	64,434	59,780	63,017	64,455	75,003	76,908
RDT&E	37,505	36,212	37,327	36,875	36,419	33,211	31,039	31,404	31,324	30,048	32,084
MIL CON	5,997	5,338	5,175	4,968	5,832	5,290	6,847	6,024	5,680	5,634	6,011
FMLY HSNG	3,252	2,988	3,280	3,342	3,780	4,223	4,169	4,353	4,215	3,877	3,867
REV & MGT FNDS	-3,966	-1,028	-1,011	-4,478	1,100	234	-798	78	-1,227	750	-583
TRUST, RECEIPTS, & OTHER	-711	-578	-473	-481	-682	-592	-535	-711	-498	-1,278	-1,716
TOTAL, CONSTANT \$	500,474	455,639	426,957	392,310	384,112	380,074	366,170	369,411	369,647	382,889	392,318
% REAL GROWTH											
MIL PERSONNEL	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
RETIRED PAY,DEF	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
OPR & MAINT	-7.9	-9.2	-0.8	-6.8	-3.1	5.6	-2.7	1.2	1.0	2.7	4.2
PROCUREMENT	-13.6	-16.5	-13.3	-11.8	-8.7	-6.5	-7.2	5.4	2.3	16.4	2.5
RDT&E	-8.2	-3.4	3.1	-1.2	-1.2	-8.8	-6.5	1.2	-0.3	-4.1	6.8
MIL CON	-18.6	-11.0	-3.1	-4.0	17.4	-9.3	29.4	-12.0	-5.7	-0.8	6.7
TOTAL	-6.9	-9.0	-6.3	-8.1	-2.1	-1.1	-3.7	0.9	0.1	3.6	2.5

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
RETIRED PAY,DEF	13,729	14,938	15,945	16,471							
OPR & MAINT	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
MIL CON	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
FMLY HSNG	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
REV & MGT FNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
TRUST, RECEIPTS, & OTHER	-1,864	-711	-394	-733	-541	-697	-814	-811	-703	-888	-44,416
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389

CONSTANT DOLLARS											
MIL PERSONNEL	120,304	122,089	125,029	125,364	161,065	163,563	161,675	163,638	166,239	156,067	161,694
RETIRED PAY,DEF	33,210	33,906	34,210	34,177							
OPR & MAINT	131,790	142,479	149,901	153,097	160,107	163,738	161,231	170,590	168,610	165,735	174,223
PROCUREMENT	82,989	90,967	105,334	114,316	125,748	132,987	136,645	126,785	128,698	122,648	119,125
RDT&E	33,726	36,470	40,558	43,928	49,749	57,625	58,291	58,324	59,440	57,841	51,311
MIL CON	5,479	6,106	7,080	7,174	7,938	9,141	10,196	9,877	8,532	7,880	5,253
FMLY HSNG	7,257	7,773	4,165	4,584	4,855	5,050	5,072	5,205	5,277	5,428	4,877
REV & MGT FNDS	77	1,383	-1,543	-1,976	2,383	5,000	5,961	1,678	1,187	-500	-2,633
TRUST, RECEIPTS, & OTHER	-3,999	-1,418	-756	-1,354	-967	-1,212	-1,377	-1,332	-1,108	-1,345	-64,503
TOTAL, CONSTANT \$	410,833	439,755	463,977	479,311	510,879	535,893	537,694	534,765	536,876	513,754	449,347

% REAL GROWTH											
MIL PERSONNEL	3.1	1.5	2.4	0.3	28.5	1.6	-1.2	1.2	1.6	-6.1	3.6
RETIRED PAY,DEF	3.6	2.1	0.9	-0.1							
OPR & MAINT	3.8	8.1	5.2	2.1	4.6	2.3	-1.5	5.8	-1.2	-1.7	5.1
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.1	11.2	8.3	13.3	15.8	1.2	0.1	1.9	-2.7	-11.3
MIL CON	-8.9	11.4	16.0	1.3	10.6	15.2	11.5	-3.1	-13.6	-7.6	-33.3
TOTAL	4.7	7.0	5.5	3.3	6.6	4.9	0.3	-0.5	0.4	-4.3	-12.5

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802	106,746
RETIRED PAY,DEF												
OPR & MAINT	92,048	94,121	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165	151,430
PROCUREMENT	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511	67,925
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388	53,102
MIL CON	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057	5,850
FMLY HSNG	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738	3,782
REV & MGT FNDS	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219	-202
TRUST, RECEIPTS, & OTHER	-6,414	-1,682	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763	-1,291
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116	387,340
CONSTANT DOLLARS												
MIL PERSONNEL	153,338	137,304	128,328	123,589	113,510	114,120	108,093	105,758	109,419	104,046	114,812	136,394
RETIRED PAY,DEF												
OPR & MAINT	155,944	160,943	149,090	150,293	143,611	144,052	141,640	143,569	153,044	155,481	176,084	199,671
PROCUREMENT	105,578	96,295	83,368	72,839	63,526	60,844	61,083	61,366	64,079	66,892	75,435	81,158
RDT&E	49,879	52,369	48,242	47,134	48,543	48,230	48,201	47,760	47,243	49,756	53,941	63,719
MIL CON	6,166	6,799	6,869	9,186	8,833	8,026	7,781	7,029	6,417	6,132	6,155	7,018
FMLY HSNG	4,719	4,589	4,559	4,827	5,056	5,180	4,970	4,695	4,294	4,322	4,564	4,591
REV & MGT FNDS	4,600	-6,314	5,110	-660	3,515	3,649	626	1,111	3,961	2,551	1,471	-242
TRUST, RECEIPTS, & OTHER	-9,043	-2,316	-1,135	-2,261	-862	-1,839	-2,779	-1,038	-2,004	-1,289	-2,128	-1,543
TOTAL, CONSTANT \$	471,181	449,669	424,431	404,947	385,732	382,263	369,615	370,250	386,454	387,890	430,334	490,766
% REAL GROWTH												
MIL PERSONNEL	-5.2	-10.5	-6.5	-3.7	-8.2	0.5	-5.3	-2.2	3.5	-4.9	10.3	18.8
RETIRED PAY,DEF												
OPR & MAINT	-10.5	3.2	-7.4	0.8	-4.4	0.3	-1.7	1.4	6.6	1.6	13.3	13.4
PROCUREMENT	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8	7.6
RDT&E	-2.8	5.0	-7.9	-2.3	3.0	-0.6	-0.1	-0.9	-1.1	5.3	8.4	18.1
MIL CON	17.4	10.3	1.0	33.7	-3.8	-9.1	-3.1	-9.7	-8.7	-4.4	0.4	14.0
TOTAL	4.9	-4.6	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.4	10.9	14.0

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	113,576	127,463	127,542	128,827	138,941	147,340	155,692	157,015	148,611	149,930	154,150	157,247	159,470
RETIRED PAY,DEF													
OPR & MAINT	174,049	188,120	203,787	216,617	244,831	259,228	275,989	311,884	242,720	216,266	220,285	226,280	231,002
PROCUREMENT	76,217	82,294	89,758	99,647	117,395	130,119	133,601	151,938	128,991	120,531	117,703	121,257	125,314
RDT&E	60,756	65,691	68,628	73,136	75,119	79,030	76,991	80,677	77,950	75,604	74,586	72,290	70,187
MIL CON	6,310	5,331	6,245	7,892	11,564	16,624	21,168	20,907	19,325	16,604	15,226	13,997	13,411
FMLY HSNG	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,418	2,598	2,281	1,953	1,622	1,567
REV & MGT FNDS	2,341	2,788	2,230	1,370	4,801	2,642	2,396	198	6,958	3,855	3,621	2,184	1,594
TRUST, RECEIPTS, & OTHER	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-563	-892	-1,080	-1,249	-1,259	-1,277
TOTAL, CURRENT \$	436,517	474,154	499,277	529,089	594,599	636,337	666,739	725,474	626,260	583,990	586,275	593,619	601,269
CONSTANT DOLLARS													
MIL PERSONNEL	140,883	152,440	147,917	145,515	151,768	155,951	160,589	159,620	148,611	146,725	147,120	146,352	144,731
RETIRED PAY,DEF													
OPR & MAINT	219,397	223,688	233,055	240,484	260,604	273,786	284,151	316,113	242,720	211,737	211,257	212,557	212,416
PROCUREMENT	89,279	93,772	99,201	107,235	123,374	134,725	137,233	154,065	128,991	118,633	113,913	115,391	117,258
RDT&E	71,317	74,931	75,940	78,836	79,008	81,772	78,926	81,715	77,950	74,363	72,095	68,663	65,504
MIL CON	7,406	6,085	6,914	8,507	12,161	17,197	21,740	21,196	19,325	16,342	14,736	13,320	12,549
FMLY HSNG	4,631	4,248	4,118	3,751	3,771	2,814	3,261	3,465	2,598	2,243	1,888	1,542	1,464
REV & MGT FNDS	2,742	3,176	2,465	1,475	5,046	2,736	2,529	200	6,958	3,794	3,505	2,079	1,491
TRUST, RECEIPTS, & OTHER	-743	-1,425	-2,905	-2,014	-1,726	-1,414	-2,332	-571	-892	-1,063	-1,209	-1,198	-1,195
TOTAL, CONSTANT \$	534,911	556,916	566,705	583,788	634,005	667,566	686,098	735,803	626,260	572,774	563,305	558,706	554,219
% REAL GROWTH													
MIL PERSONNEL	3.3	8.2	-3.0	-1.6	4.3	2.8	3.0	-0.6	-6.9	-1.3	0.3	-0.5	-1.1
RETIRED PAY,DEF													
OPR & MAINT	9.9	2.0	4.2	3.2	8.4	5.1	3.8	11.2	-23.2	-12.8	-0.2	0.6	-0.1
PROCUREMENT	10.0	5.0	5.8	8.1	15.1	9.2	1.9	12.3	-16.3	-8.0	-4.0	1.3	1.6
RDT&E	11.9	5.1	1.3	3.8	0.2	3.5	-3.5	3.5	-4.6	-4.6	-3.0	-4.8	-4.6
MIL CON	5.5	-17.8	13.6	23.0	43.0	41.4	26.4	-2.5	-8.8	-15.4	-9.8	-9.6	-5.8
TOTAL	9.0	4.1	1.8	3.0	8.6	5.3	2.8	7.2	-14.9	-8.5	-1.7	-0.8	-0.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O+M EXCL PAY	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
PROC, RDT&E, CONST	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	49,404	50,122	45,664	57,677	80,107	89,018	80,928	76,118	74,809	74,499	73,570
MILITARY PAY	74,458	81,604	80,477	125,385	171,785	173,324	164,359	157,083	148,279	150,536	141,918
MILITARY RETIRED PAY / ACCRUAL	2,736	3,001	3,156	3,263	3,384	3,613	4,180	4,273	4,558	4,700	5,120
TOTAL PAY	126,598	134,728	129,298	186,325	255,276	265,955	249,467	237,474	227,645	229,735	220,607
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	8,004	5,600	5,770	2,839	14,728	12,420	13,297	11,999	13,075	10,979	12,542
O+M EXCL PAY	9,953	12,422	12,907	38,935	75,093	53,508	45,342	27,069	30,452	36,057	36,591
PROC, RDTE, CONST	20,072	22,320	23,989	37,622	108,910	152,208	148,170	123,184	112,268	115,297	117,151
TOTAL NON PAY	38,029	40,342	42,666	79,396	198,731	218,136	206,808	162,252	155,795	162,333	166,284
TOTAL, CONSTANT \$	164,627	175,070	171,964	265,721	454,006	484,090	456,275	399,726	383,441	392,068	386,891

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O+M EXCL PAY	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
PROC, RDT&E, CONST	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	72,976	69,993	68,932	71,592	71,581	70,620	69,590	72,917	79,719	84,482	84,875
MILITARY PAY	136,722	133,863	132,952	144,399	140,903	141,008	140,929	143,918	159,001	164,006	166,170
MILITARY RETIRED PAY / ACCRUAL	5,463	5,962	6,771	7,697	8,804	10,085	11,350	12,481	13,849	15,336	16,983
TOTAL PAY	215,161	209,817	208,655	223,689	221,288	221,713	221,870	229,317	252,569	263,824	268,028
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,225	11,224	12,427	13,183	13,157	13,981	13,804	16,843	20,955	24,212	23,878
O+M EXCL PAY	41,733	39,441	39,885	46,834	39,765	44,677	43,330	59,222	78,816	90,093	77,745
PROC, RDTE, CONST	121,752	126,287	129,322	138,915	153,573	146,251	115,069	126,647	152,718	171,698	167,771
TOTAL NON PAY	174,710	176,952	181,634	198,932	206,494	204,909	172,203	202,712	252,489	286,004	269,394
TOTAL, CONSTANT \$	389,871	386,769	390,289	422,621	427,782	426,622	394,072	432,029	505,059	549,827	537,421

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O+M EXCL PAY	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
PROC, RDT&E, CONST	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	82,093	77,408	75,605	73,175	69,990	70,229	69,527	68,330	67,964	69,760	70,930
MILITARY PAY	161,405	149,566	135,914	125,497	120,561	116,202	111,996	109,505	107,896	107,360	107,277
MILITARY RETIRED PAY / ACCRUAL	18,418	19,784	21,283	22,672	24,149	25,763	27,120	28,835	29,938	30,992	32,064
TOTAL PAY	261,916	246,758	232,803	221,345	214,700	212,194	208,642	206,670	205,797	208,112	210,272
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,588	18,598	14,822	11,962	11,142	12,111	10,547	9,561	9,336	8,724	9,465
O+M EXCL PAY	70,984	63,810	64,401	53,731	57,942	62,252	58,237	62,047	61,931	59,511	61,795
PROC, RDTE, CONST	145,986	126,473	114,931	105,273	100,328	93,517	88,743	91,132	92,583	106,543	110,786
TOTAL NON PAY	238,558	208,882	194,154	170,966	169,412	167,880	157,528	162,740	163,850	174,778	182,046
TOTAL, CONSTANT \$	500,474	455,639	426,957	392,310	384,112	380,074	366,170	369,411	369,647	382,889	392,318

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O+M EXCL PAY	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
PROC, RDT&E, CONST	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	69,657	74,418	75,177	76,637	79,027	79,212	79,059	78,170	77,170	77,848	77,382
MILITARY PAY	108,842	111,299	112,693	113,748	114,927	115,828	116,958	115,626	114,805	112,972	109,146
MILITARY RETIRED PAY / ACCRUAL	33,210	33,906	34,210	34,177	33,982	34,045	34,452	33,919	33,632	33,203	34,076
TOTAL PAY	211,709	219,623	222,081	224,561	227,936	229,086	230,469	227,714	225,607	224,024	220,604
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,462	10,791	12,336	11,616	12,156	13,690	10,265	14,094	17,802	9,892	18,471
O+M EXCL PAY	69,421	79,975	81,084	82,160	91,949	98,541	96,786	101,736	100,516	95,409	38,931
PROC, RDTE, CONST	118,241	129,367	148,477	160,973	178,838	194,577	200,175	191,220	192,951	184,430	171,341
TOTAL NON PAY	199,124	220,132	241,897	254,749	282,943	306,808	307,225	307,050	311,269	289,730	228,743
TOTAL, CONSTANT \$	410,833	439,755	463,977	479,311	510,879	535,893	537,694	534,765	536,876	513,754	449,347

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864	47,346
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698	51,144
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355	13,507
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916	111,997
MILITARY MEDICAL ACCRUAL												7,695
OTHER MIL PERS	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749	34,400
O+M EXCL PAY	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674	109,892
PROC, RDT&E, CONST	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777	123,356
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200	275,343
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116	387,340
CONSTANT FY DOLLARS												
CIVILIAN PAYROLL	75,438	76,813	73,917	72,101	69,559	67,076	62,982	60,751	58,961	58,632	59,453	58,958
MILITARY PAY	106,575	98,377	90,156	88,251	85,900	83,242	72,507	71,126	66,142	66,759	66,664	66,870
MILITARY RETIRED PAY / ACCRUAL	31,009	24,471	22,481	21,657	19,457	18,751	17,102	16,626	17,249	16,548	18,282	17,660
TOTAL PAY	213,021	199,662	186,554	182,010	174,916	169,069	152,591	148,503	142,351	141,939	144,399	143,487
MILITARY MEDICAL ACCRUAL												10,764
OTHER MIL PERS	15,755	14,455	15,691	13,681	8,153	12,128	18,484	18,006	26,029	20,739	29,866	41,101
O+M EXCL PAY	84,964	86,402	89,167	84,843	86,162	88,282	85,368	92,188	104,689	107,022	124,738	147,943
PROC, RDTE, CONST	157,441	149,150	133,019	124,414	116,500	112,785	113,172	111,554	113,385	118,191	131,331	147,471
TOTAL NON PAY	258,160	250,007	237,877	222,937	210,816	213,194	217,024	221,747	244,103	245,952	285,935	347,278
TOTAL, CONSTANT \$	471,181	449,669	424,431	404,947	385,732	382,263	369,615	370,250	386,454	387,890	430,334	490,766

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
CIVILIAN PAYROLL	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,871	69,680	64,758	66,171	67,979	69,654
MILITARY PAY	62,348	63,039	64,603	65,634	69,043	71,549	74,827	69,573	71,116	72,624	74,429	75,902	76,974
MILITARY RETIRED PAY / ACCRUAL	14,096	14,592	14,211	15,261	16,106	17,493	20,307	19,311	20,715	21,414	21,998	22,332	22,583
TOTAL PAY	126,749	131,166	136,037	139,042	146,445	155,465	162,887	159,755	161,511	158,796	162,597	166,213	169,211
MILITARY MEDICAL ACCRUAL	8,307	10,065	10,135	11,231	11,185	10,351	8,960	10,872	10,732	11,117	11,791	12,435	13,007
OTHER MIL PERS	28,825	39,767	38,592	36,702	42,607	47,948	51,599	57,259	46,047	44,775	45,932	46,578	46,906
O+M EXCL PAY	132,229	143,028	154,362	165,970	197,575	204,522	217,303	249,964	188,526	162,884	165,075	167,882	170,484
PROC, RDT&E, CONST	140,407	150,128	160,151	176,144	196,788	218,051	225,991	247,623	219,443	206,417	200,879	200,511	201,660
TOTAL NON PAY	309,768	342,988	363,240	390,046	448,155	480,871	503,852	565,718	464,749	425,194	423,678	427,406	432,057
TOTAL, CURRENT \$	436,517	474,154	499,277	529,089	594,599	636,337	666,739	725,474	626,260	583,990	586,275	593,619	601,269
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	60,175	61,874	64,146	63,781	64,960	67,752	67,753	70,871	69,680	63,302	63,229	63,496	63,598
MILITARY PAY	78,271	76,462	76,004	75,185	76,416	76,218	77,088	70,686	71,116	70,991	70,774	70,209	69,261
MILITARY RETIRED PAY / ACCRUAL	17,696	17,699	16,719	17,482	17,826	18,634	20,921	19,620	20,715	20,933	20,918	20,657	20,321
TOTAL PAY	156,142	156,034	156,869	156,448	159,202	162,604	165,762	161,178	161,511	155,226	154,920	154,362	153,180
MILITARY MEDICAL ACCRUAL	11,151	12,966	12,543	13,351	12,749	11,454	9,579	11,253	10,732	10,731	10,976	11,162	11,259
OTHER MIL PERS	33,765	45,314	42,652	39,497	44,777	49,645	53,001	58,060	46,047	44,070	44,453	44,324	43,891
O+M EXCL PAY	169,312	171,511	177,622	184,909	210,472	218,031	225,606	254,220	188,526	159,583	158,546	158,046	157,192
PROC, RDTE, CONST	164,541	171,091	177,020	189,584	206,805	225,831	232,149	251,092	219,443	203,165	194,410	190,812	188,698
TOTAL NON PAY	378,770	400,882	409,836	427,340	474,803	504,962	520,336	574,625	464,749	417,549	408,385	404,344	401,039
TOTAL, CONSTANT \$	534,911	556,916	566,705	583,788	634,005	667,566	686,098	735,803	626,260	572,774	563,305	558,706	554,219

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
ARMY	59,194	61,523	59,986	103,258	180,268	180,126	150,380	113,403	103,614	104,474	101,075
NAVY	60,976	59,889	59,105	78,955	124,877	138,047	133,975	115,482	110,541	112,428	112,983
AIR FORCE	41,716	50,572	49,573	79,880	144,906	161,831	167,314	166,189	164,138	170,010	167,135
DEFENSE-WIDE	2,741	3,085	3,300	3,628	3,956	4,086	4,606	4,652	5,148	5,157	5,699
TOTAL, CONSTANT \$	164,627	175,070	171,964	265,721	454,006	484,090	456,275	399,726	383,441	392,068	386,891
% REAL GROWTH											
ARMY		3.9	-2.5	72.1	74.6	-0.1	-16.5	-24.6	-8.6	0.8	-3.3
NAVY		-1.8	-1.3	33.6	58.2	10.5	-2.9	-13.8	-4.3	1.7	0.5
AIR FORCE		21.2	-2.0	61.1	81.4	11.7	3.4	-0.7	-1.2	3.6	-1.7
TOTAL		6.3	-1.8	54.5	70.9	6.6	-5.7	-12.4	-4.1	2.2	-1.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE-WIDE	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
ARMY	99,142	96,933	99,279	110,009	108,852	108,918	103,601	120,450	157,268	178,534	172,438
NAVY	116,642	115,364	116,384	124,834	131,017	129,926	118,689	130,060	147,085	159,172	157,531
AIR FORCE	167,315	166,451	165,886	175,561	172,920	168,684	150,700	157,505	171,685	183,401	178,704
DEFENSE-WIDE	6,772	8,021	8,739	12,217	14,993	19,094	21,083	24,014	29,021	28,720	28,748
TOTAL, CONSTANT \$	389,871	386,769	390,289	422,621	427,782	426,622	394,072	432,029	505,059	549,827	537,421
% REAL GROWTH											
ARMY	-1.9	-2.2	2.4	10.8	-1.1	0.1	-4.9	16.3	30.6	13.5	-3.4
NAVY	3.2	-1.1	0.9	7.3	5.0	-0.8	-8.6	9.6	13.1	8.2	-1.0
AIR FORCE	0.1	-0.5	-0.3	5.8	-1.5	-2.4	-10.7	4.5	9.0	6.8	-2.6
TOTAL	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.9	-2.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE-WIDE	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
ARMY	159,545	141,759	127,833	108,485	106,994	100,387	92,735	96,063	96,857	99,805	102,295
NAVY	146,919	134,700	127,689	120,681	118,590	122,885	118,659	119,044	119,920	125,465	125,793
AIR FORCE	163,593	147,753	138,755	128,188	120,528	114,322	112,098	109,801	106,975	109,630	114,797
DEFENSE-WIDE	30,417	31,427	32,679	34,957	38,000	42,480	42,677	44,503	45,896	47,989	49,433
TOTAL, CONSTANT \$	500,474	455,639	426,957	392,310	384,112	380,074	366,170	369,411	369,647	382,889	392,318
% REAL GROWTH											
ARMY	-7.5	-11.1	-9.8	-15.1	-1.4	-6.2	-7.6	3.6	0.8	3.0	2.5
NAVY	-6.7	-8.3	-5.2	-5.5	-1.7	3.6	-3.4	0.3	0.7	4.6	0.3
AIR FORCE	-8.5	-9.7	-6.1	-7.6	-6.0	-5.1	-1.9	-2.0	-2.6	2.5	4.7
TOTAL	-6.9	-9.0	-6.3	-8.1	-2.1	-1.1	-3.7	0.9	0.1	3.6	2.5

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
DEFENSE-WIDE	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
ARMY	105,399	113,713	121,597	125,411	142,641	146,918	148,357	149,287	148,154	141,080	153,336
NAVY	132,211	140,356	151,226	153,193	174,443	178,544	178,127	179,218	183,649	173,109	171,405
AIR FORCE	118,713	130,929	140,738	147,327	169,015	182,011	177,857	176,018	172,816	166,368	157,861
DEFENSE-WIDE	54,510	54,757	50,416	53,380	24,780	28,420	33,353	30,241	32,256	33,197	-33,254
TOTAL, CONSTANT \$	410,833	439,755	463,977	479,311	510,879	535,893	537,694	534,765	536,876	513,754	449,347
% REAL GROWTH											
ARMY	3.0	7.9	6.9	3.1	13.7	3.0	1.0	0.6	-0.8	-4.8	8.7
NAVY	5.1	6.2	7.7	1.3	13.9	2.4	-0.2	0.6	2.5	-5.7	-1.0
AIR FORCE	3.4	10.3	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
TOTAL	4.7	7.0	5.5	3.3	6.6	4.9	0.3	-0.5	0.4	-4.3	-12.5

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
ARMY	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319	105,248
NAVY	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547	112,017
AIR FORCE	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561	111,559
DEFENSE-WIDE	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602	41,909	54,688	58,517
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116	387,340
CONSTANT DOLLARS												
ARMY	133,642	117,509	104,535	100,438	94,552	96,164	93,464	92,654	95,879	97,591	106,570	131,290
NAVY	159,329	151,557	133,608	130,529	119,329	119,527	111,211	110,823	118,635	119,013	126,488	141,429
AIR FORCE	139,625	132,547	124,863	118,498	113,515	112,020	110,764	110,741	112,037	111,643	122,908	141,317
DEFENSE-WIDE	38,584	48,056	61,425	55,482	58,335	54,552	54,176	56,032	59,903	59,643	74,368	76,730
TOTAL, CONSTANT \$	471,181	449,669	424,431	404,947	385,732	382,263	369,615	370,250	386,454	387,890	430,334	490,766
% REAL GROWTH												
ARMY	-12.8	-12.1	-11.0	-3.9	-5.9	1.7	-2.8	-0.9	3.5	1.8	9.2	23.2
NAVY	-7.0	-4.9	-11.8	-2.3	-8.6	0.2	-7.0	-0.3	7.0	0.3	6.3	11.8
AIR FORCE	-11.6	-5.1	-5.8	-5.1	-4.2	-1.3	-1.1	0.0	1.2	-0.4	10.1	15.0
TOTAL	4.9	-4.6	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.4	0.4	10.9	14.0

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
ARMY	129,034	152,098	163,336	179,379	211,682	230,958	237,083	257,773	192,337	160,168	155,847	152,534	150,019
NAVY	120,381	126,088	132,267	139,141	152,459	158,108	166,883	174,684	169,043	164,531	165,281	167,473	169,833
AIR FORCE	122,162	127,939	132,706	135,262	144,983	152,307	159,505	170,327	156,366	150,704	152,686	157,616	162,143
DEFENSE-WIDE	64,940	68,029	70,967	75,306	85,475	94,963	103,268	122,689	108,514	108,586	112,461	115,997	119,274
TOTAL, CURRENT \$	436,517	474,154	499,277	529,089	594,599	636,337	666,739	725,474	626,260	583,990	586,275	593,619	601,269
CONSTANT DOLLARS													
ARMY	155,959	177,014	183,959	196,582	225,167	240,944	243,532	261,332	192,337	157,145	149,728	143,455	138,077
NAVY	147,079	147,321	149,588	152,980	162,001	165,864	171,661	177,061	169,043	161,470	159,042	158,011	157,099
AIR FORCE	149,796	149,880	149,928	149,002	153,615	160,094	164,143	172,648	156,366	147,955	147,049	148,917	150,260
DEFENSE-WIDE	82,077	82,701	83,230	85,224	93,222	100,664	106,762	124,762	108,514	106,204	107,485	108,323	108,782
TOTAL, CONSTANT \$	534,911	556,916	566,705	583,788	634,005	667,566	686,098	735,803	626,260	572,774	563,305	558,706	554,219
% REAL GROWTH													
ARMY	18.8	13.5	3.9	6.9	14.5	7.0	1.1	7.3	-26.4	-18.3	-4.7	-4.2	-3.7
NAVY	4.0	0.2	1.5	2.3	5.9	2.4	3.5	3.1	-4.5	-4.5	-1.5	-0.6	-0.6
AIR FORCE	6.0	0.1	0.0	-0.6	3.1	4.2	2.5	5.2	-9.4	-5.4	-0.6	1.3	0.9
TOTAL	9.0	4.1	1.8	3.0	8.6	5.3	2.8	7.2	-14.9	-8.5	-1.7	-0.8	-0.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,048,054	9,483,080	56,531,134	413,695	56,944,829	1,202,955	58,147,784
2008	49,418,883	10,233,909	59,652,792	445,934	60,098,726	1,197,292	61,296,018
2009	54,638,646	10,104,506	64,743,152	458,478	65,201,630	1,222,237	66,423,867
2010	56,470,371	9,958,143	66,428,514	353,485	66,781,999	971,143	67,753,142
2011	59,000,655	10,384,635	69,385,290	365,538	69,750,828	1,120,131	70,870,959
2012	58,692,938	9,639,357	68,332,295	378,056	68,710,351	969,301	69,679,652
2013	53,889,378	9,629,260	63,518,638	367,072	63,885,710	872,187	64,757,897
2014	55,081,676	9,842,306	64,923,982	374,114	65,298,096	872,459	66,170,555
2015	56,591,743	10,112,133	66,703,876	382,466	67,086,342	892,635	67,978,977
2016	57,988,023	10,361,629	68,349,652	391,263	68,740,915	913,446	69,654,361

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2012 Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	49,258,175	28,379,631	77,637,806	1,975,975	79,613,781	2,479,491	82,093,272
1971	46,822,099	26,224,660	73,046,759	1,841,935	74,888,694	2,519,331	77,408,025
1972	46,465,217	24,826,861	71,292,078	1,440,171	72,732,249	2,872,686	75,604,935
1973	44,438,769	24,302,419	68,741,188	969,156	69,710,344	3,464,457	73,174,801
1974	42,400,499	22,948,649	65,349,148	831,361	66,180,509	3,809,614	69,990,124
1975	41,939,911	23,637,995	65,577,906	829,102	66,407,008	3,821,628	70,228,637
1976	41,134,745	23,770,283	64,905,028	850,115	65,755,143	3,771,973	69,527,116
1977	40,354,057	23,344,004	63,698,061	905,307	64,603,368	3,727,087	68,330,454
1978	39,880,696	22,649,277	62,529,973	922,398	63,452,371	4,511,970	67,964,342
1979	41,716,428	22,602,212	64,318,640	962,686	65,281,326	4,478,585	69,759,912
1980	42,377,988	23,012,279	65,390,267	980,154	66,370,421	4,559,840	70,930,261
1981	41,502,376	22,694,314	64,196,690	967,960	65,164,650	4,492,526	69,657,176
1982	45,110,651	24,046,959	69,157,610	1,027,898	70,185,508	4,232,433	74,417,941
1983	47,656,123	23,392,607	71,048,730	923,037	71,971,767	3,205,227	75,176,994
1984	48,392,051	23,849,949	72,242,000	928,913	73,170,913	3,465,771	76,636,684
1985	51,229,868	23,801,567	75,031,435	920,185	75,951,620	3,075,523	79,027,143
1986	52,352,685	23,137,210	75,489,895	974,052	76,463,947	2,748,167	79,212,113
1987	52,240,524	21,874,548	74,115,072	1,053,232	75,168,304	3,890,816	79,059,120
1988	52,102,631	20,833,966	72,936,597	1,065,052	74,001,649	4,168,811	78,170,460
1989	52,281,710	19,851,045	72,132,755	1,129,719	73,262,474	3,907,293	77,169,767
1990	53,442,714	19,382,328	72,825,042	1,240,012	74,065,054	3,783,434	77,848,489
1991	53,945,712	18,761,659	72,707,371	1,165,425	73,872,796	3,508,881	77,381,677
1992	53,570,676	17,297,485	70,868,161	1,140,930	72,009,091	3,429,241	75,438,331
1993	54,493,793	17,949,937	72,443,730	1,120,392	73,564,122	3,248,982	76,813,104
1994	54,467,643	16,008,486	70,476,129	887,205	71,363,334	2,554,122	73,917,456
1995	53,252,854	15,506,905	68,759,759	829,586	69,589,345	2,511,562	72,100,908
1996	52,455,268	13,965,127	66,420,395	1,014,549	67,434,944	2,124,183	69,559,126
1997	51,171,260	12,886,749	64,058,009	841,347	64,899,356	2,176,630	67,075,986
1998	48,006,158	12,343,547	60,349,705	751,909	61,101,614	1,880,882	62,982,496
1999	47,000,295	11,752,801	58,753,096	655,123	59,408,219	1,342,607	60,750,826
2000	45,791,070	11,083,960	56,875,030	614,688	57,489,718	1,471,694	58,961,411
2001	46,023,369	10,678,422	56,701,791	599,877	57,301,668	1,330,252	58,631,920
2002	47,267,026	10,523,893	57,790,919	600,926	58,391,845	1,061,150	59,452,995
2003	47,392,006	10,098,041	57,490,047	426,248	57,916,295	1,041,259	58,957,554
2004	48,101,613	10,472,962	58,574,575	450,074	59,024,649	1,149,988	60,174,638

Table 6-15 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2012 Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2005	49,716,734	10,478,296	60,195,030	422,957	60,617,987	1,256,173	61,874,160
2006	52,358,977	9,976,540	62,335,517	523,271	62,858,788	1,287,205	64,145,993
2007	51,605,563	10,401,699	62,007,262	453,769	62,461,031	1,319,484	63,780,515
2008	52,372,704	10,845,601	63,218,305	472,588	63,690,893	1,268,855	64,959,748
2009	55,730,973	10,306,514	66,037,487	467,644	66,505,131	1,246,672	67,751,802
2010	56,470,371	9,958,143	66,428,514	353,485	66,781,999	971,143	67,753,142
2011	59,000,655	10,384,635	69,385,290	365,538	69,750,828	1,120,131	70,870,959
2012	58,692,938	9,639,357	68,332,295	378,056	68,710,351	969,301	69,679,652
2013	52,677,789	9,412,766	62,090,555	358,819	62,449,374	852,578	63,301,952
2014	52,633,354	9,404,826	62,038,180	357,485	62,395,665	833,679	63,229,344
2015	52,859,839	9,445,295	62,305,134	357,245	62,662,379	833,771	63,496,149
2016	52,945,763	9,460,649	62,406,412	357,241	62,763,653	834,019	63,597,672

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
OPR & MAINT	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
MIL CON	87	87	116	309	548	507	367	603	500	398	396
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT DOLLARS											
MIL PERSONNEL	32,342	36,513	34,768	66,915	82,508	82,063	74,227	68,336	58,233	58,784	55,208
OPR & MAINT	22,517	24,893	22,527	53,034	67,133	50,964	38,132	34,213	32,891	33,400	32,878
PROCUREMENT	530	2,542	3,186	50,382	67,034	18,768	7,721	14,369	11,718	10,152	8,486
RDT&E	1,113	1,121	1,174	2,952	4,284	4,886	5,175	5,814	5,539	5,395	5,901
MIL CON	694	685	883	2,383	4,156	3,867	2,660	4,114	3,318	2,658	2,687
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	57,196	65,754	62,539	175,666	225,116	160,548	127,915	126,845	111,700	110,389	105,159
% REAL GROWTH											
MIL PERSONNEL		12.9	-4.8	92.5	23.3	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
OPR & MAINT		10.6	-9.5	135.4	26.6	-24.1	-25.2	-10.3	-3.9	1.5	-1.6
PROCUREMENT		379.6	25.3	1,481.4	33.1	-72.0	-58.9	86.1	-18.4	-13.4	-16.4
RDT&E		0.7	4.7	151.4	45.1	14.1	5.9	12.3	-4.7	-2.6	9.4
MIL CON		-1.3	28.9	169.9	74.4	-7.0	-31.2	54.7	-19.3	-19.9	1.1
TOTAL		15.0	-4.9	180.9	28.2	-28.7	-20.3	-0.8	-11.9	-1.2	-4.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
OPR & MAINT	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MIL CON	279	265	197	181	183	217	368	1,113	505	512	523
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT DOLLARS											
MIL PERSONNEL	52,402	51,911	51,958	58,641	56,287	55,807	55,467	60,017	73,161	78,894	80,148
OPR & MAINT	31,320	30,041	29,914	33,001	30,132	29,316	29,086	36,687	50,025	53,284	50,532
PROCUREMENT	6,788	8,562	10,658	15,671	15,175	14,903	11,621	29,215	29,957	33,106	32,910
RDT&E	7,127	7,184	8,031	8,934	8,202	8,996	8,774	9,080	9,444	8,524	9,101
MIL CON	1,900	1,768	1,318	1,215	1,226	1,424	2,227	6,192	2,974	2,719	2,664
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CONSTANT \$	99,537	99,466	101,879	117,462	111,022	110,445	107,176	141,191	165,562	176,528	175,355
% REAL GROWTH											
MIL PERSONNEL	-5.1	-0.9	0.1	12.9	-4.0	-0.9	-0.6	8.2	21.9	7.8	1.6
OPR & MAINT	-4.7	-4.1	-0.4	10.3	-8.7	-2.7	-0.8	26.1	36.4	6.5	-5.2
PROCUREMENT	-20.0	26.1	24.5	47.0	-3.2	-1.8	-22.0	151.4	2.5	10.5	-0.6
RDT&E	20.8	0.8	11.8	11.2	-8.2	9.7	-2.5	3.5	4.0	-9.7	6.8
MIL CON	-29.3	-6.9	-25.5	-7.8	0.9	16.2	56.4	178.0	-52.0	-8.6	-2.0
TOTAL	-5.3	-0.1	2.4	15.3	-5.5	-0.5	-3.0	31.7	17.3	6.6	-0.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
OPR & MAINT	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MIL CON	402	593	550	666	782	754	833	754	718	900	781
FMLY HSNB											
REV & MGT FNDS							20	100	100	74	
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT DOLLARS											
MIL PERSONNEL	76,498	70,673	59,529	51,645	49,294	47,993	47,079	46,452	45,678	45,507	46,094
OPR & MAINT	45,334	39,365	38,672	36,918	33,361	31,256	32,143	32,976	32,723	33,585	34,286
PROCUREMENT	22,526	16,280	15,459	11,885	10,207	8,877	9,655	13,454	14,704	15,102	14,760
RDT&E	8,453	8,186	8,403	8,328	7,750	6,615	6,528	7,143	7,040	6,851	6,814
MIL CON	2,022	2,719	2,347	2,578	2,656	2,330	2,431	2,165	1,905	2,196	1,818
FMLY HSNB											
REV & MGT FNDS							66	307	286	194	
TOTAL, CONSTANT \$	154,833	137,223	124,410	111,355	103,267	97,071	97,902	102,496	102,336	103,435	103,773
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.3	-1.7	-0.4	1.3
OPR & MAINT	-10.3	-13.2	-1.8	-4.5	-9.6	-6.3	2.8	2.6	-0.8	2.6	2.1
PROCUREMENT	-31.6	-27.7	-5.0	-23.1	-14.1	-13.0	8.8	39.3	9.3	2.7	-2.3
RDT&E	-7.1	-3.2	2.7	-0.9	-6.9	-14.6	-1.3	9.4	-1.4	-2.7	-0.5
MIL CON	-24.1	34.5	-13.7	9.8	3.0	-12.3	4.3	-10.9	-12.0	15.3	-17.2
TOTAL	-11.7	-11.4	-9.3	-10.5	-7.3	-6.0	0.9	4.7	-0.2	1.1	0.3

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
OPR & MAINT	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
MIL CON	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
FMLY HSNB			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
REV & MGT FNDS	34	176	221	389	366	374	110	193	292		668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
CONSTANT DOLLARS											
MIL PERSONNEL	47,238	48,003	48,135	48,648	61,957	62,685	63,308	62,720	62,025	61,494	63,429
OPR & MAINT	36,268	40,062	41,182	42,499	44,549	44,435	46,884	46,157	46,447	47,141	62,721
PROCUREMENT	21,656	27,012	29,229	30,174	31,577	28,866	25,136	23,468	22,019	20,217	15,747
RDT&E	6,903	7,612	7,878	8,194	8,144	8,588	8,583	8,205	8,579	8,528	8,622
MIL CON	2,117	2,282	2,071	2,524	3,182	2,925	2,687	2,543	2,358	1,781	1,922
FMLY HSNB			2,021	2,321	2,415	2,377	2,722	2,611	2,525	2,320	2,267
REV & MGT FNDS	73	352	424	718	655	650	186	317	460		970
TOTAL, CONSTANT \$	114,254	125,323	130,939	135,077	152,479	150,525	149,506	146,022	144,412	141,481	155,677
% REAL GROWTH											
MIL PERSONNEL	2.5	1.6	0.3	1.1	27.4	1.2	1.0	-0.9	-1.1	-0.9	3.1
OPR & MAINT	5.8	10.5	2.8	3.2	4.8	-0.3	5.5	-1.6	0.6	1.5	33.0
PROCUREMENT	46.7	24.7	8.2	3.2	4.6	-8.6	-12.9	-6.6	-6.2	-8.2	-22.1
RDT&E	1.3	10.3	3.5	4.0	-0.6	5.5	-0.1	-4.4	4.6	-0.6	1.1
MIL CON	16.4	7.8	-9.2	21.9	26.1	-8.1	-8.1	-5.4	-7.3	-24.5	7.9
TOTAL	10.1	9.7	4.5	3.2	12.9	-1.3	-0.7	-2.3	-1.1	-2.0	10.0

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365	44,203
OPR & MAINT	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182	51,000
PROCUREMENT	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479	11,883	11,597	15,803
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018	7,595
MIL CON	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510	2,057
FMLY HSNG	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259	1,362
REV & MGT FNDS									62	12	167	249
TOTAL, CURRENT \$	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099	122,268
CONSTANT DOLLARS												
MIL PERSONNEL	59,742	51,613	47,591	45,847	43,477	42,779	40,836	40,456	40,158	40,978	42,865	56,295
OPR & MAINT	41,560	36,086	33,478	35,500	35,412	33,521	32,529	34,354	35,997	36,042	39,704	62,607
PROCUREMENT	12,041	10,078	9,274	8,838	9,896	10,428	9,381	11,977	13,016	14,580	14,013	18,684
RDT&E	9,577	8,848	7,858	7,713	6,692	6,800	6,765	6,663	6,841	7,893	8,648	9,160
MIL CON	1,829	1,039	1,881	1,149	2,764	1,602	1,777	2,185	1,989	2,056	3,059	2,445
FMLY HSNG	2,249	2,152	1,797	1,678	1,933	1,731	1,656	1,569	1,442	1,490	1,531	1,630
REV & MGT FNDS									76	15	202	297
TOTAL, CONSTANT \$	126,999	109,815	101,878	100,726	100,174	96,860	92,942	97,205	99,519	103,054	110,024	151,118
% REAL GROWTH												
MIL PERSONNEL	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.5	-0.9	-0.7	2.0	4.6	31.3
OPR & MAINT	-33.7	-13.2	-7.2	6.0	-0.2	-5.3	-3.0	5.6	4.8	0.1	10.2	57.7
PROCUREMENT	-23.5	-16.3	-8.0	-4.7	12.0	5.4	-10.0	27.7	8.7	12.0	-3.9	33.3
RDT&E	11.1	-7.6	-11.2	-1.8	-13.2	1.6	-0.5	-1.5	2.7	15.4	9.6	5.9
MIL CON	-4.8	-43.2	81.0	-38.9	140.6	-42.0	10.9	23.0	-9.0	3.4	48.8	-20.1
TOTAL	-18.4	-13.5	-7.2	-1.1	-0.5	-3.3	-4.0	4.6	2.4	3.6	6.8	37.4

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,439	60,578	61,986	63,623	64,479	64,659
OPR & MAINT	62,365	73,702	75,726	94,202	98,171	100,951	110,647	108,886	45,232	48,776	49,651	49,029	48,510
PROCUREMENT	16,194	26,014	28,195	48,761	65,464	42,072	38,219	32,120	22,369	21,887	23,684	24,037	27,379
RDT&E	10,202	10,576	11,683	11,354	12,554	12,154	11,711	11,472	9,684	10,828	9,726	8,643	7,523
MIL CON	2,119	3,482	4,195	7,689	10,089	11,882	9,702	6,513	4,590	5,936	3,797	3,442	3,493
FMLY HSNB	1,480	1,578	1,245	1,316	1,150	1,357	712	762	682	606	591	619	686
REV & MGT FNDS	219		460	628	1,324	545	50	55	101	100	109	59	60
TOTAL, CURRENT \$	141,551	167,261	176,455	221,133	250,603	235,752	241,653	230,247	143,236	150,119	151,181	150,308	152,311
CONSTANT DOLLARS													
MIL PERSONNEL	60,608	62,084	63,690	64,472	67,602	70,742	72,895	71,623	60,578	60,639	60,675	59,933	58,559
OPR & MAINT	73,950	83,901	83,602	101,544	103,426	105,308	113,553	110,316	45,232	47,861	47,840	46,377	45,017
PROCUREMENT	18,643	29,124	30,806	52,241	69,161	43,956	39,414	32,640	22,369	21,523	22,897	22,840	25,558
RDT&E	11,922	11,973	12,867	12,225	13,239	12,606	12,027	11,631	9,684	10,644	9,394	8,198	7,004
MIL CON	2,445	3,899	4,599	8,265	10,677	12,401	10,004	6,620	4,590	5,836	3,670	3,269	3,259
FMLY HSNB	1,724	1,780	1,369	1,415	1,212	1,412	731	772	682	596	571	588	640
REV & MGT FNDS	256		507	675	1,392	565	52	55	101	98	106	56	56
TOTAL, CONSTANT \$	169,549	192,761	197,439	240,837	266,709	246,991	248,676	233,658	143,236	147,197	145,152	141,261	140,094
% REAL GROWTH													
MIL PERSONNEL	7.7	2.4	2.6	1.2	4.9	4.6	3.0	-1.7	-15.4	0.1	0.1	-1.2	-2.3
OPR & MAINT	18.1	13.5	-0.4	21.5	1.9	1.8	7.8	-2.9	-59.0	5.8	0.0	-3.1	-2.9
PROCUREMENT	-0.2	56.2	5.8	69.6	32.4	-36.4	-10.3	-17.2	-31.5	-3.8	6.4	-0.2	11.9
RDT&E	30.2	0.4	7.5	-5.0	8.3	-4.8	-4.6	-3.3	-16.7	9.9	-11.7	-12.7	-14.6
MIL CON	0.0	59.5	18.0	79.7	29.2	16.1	-19.3	-33.8	-30.7	27.1	-37.1	-10.9	-0.3
TOTAL	12.2	13.7	2.4	22.0	10.7	-7.4	0.7	-6.0	-38.7	2.8	-1.4	-2.7	-0.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
OPR & MAINT	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
MIL CON	93	100	85	387	464	430	213	237	433	427	318
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT DOLLARS											
MIL PERSONNEL	28,481	27,949	28,241	37,704	52,055	52,870	50,441	47,008	46,066	47,060	44,511
OPR & MAINT	22,143	23,087	20,354	35,985	40,247	36,482	31,707	30,210	29,095	29,044	28,706
PROCUREMENT	12,828	13,208	10,838	49,981	69,045	40,031	17,940	32,205	34,316	33,490	39,407
RDT&E	1,832	1,385	2,246	3,994	4,922	4,591	4,917	5,214	5,602	5,803	6,415
MIL CON	742	784	646	2,970	3,521	3,238	1,564	1,647	2,799	2,723	2,072
FMLY HSNG											
REV & MGT FNDS											
TOTAL, CONSTANT \$	66,026	66,413	62,325	130,634	169,790	137,213	106,570	116,283	117,877	118,119	121,112
% REAL GROWTH											
MIL PERSONNEL		-1.9	1.0	33.5	38.1	1.6	-4.6	-6.8	-2.0	2.2	-5.4
OPR & MAINT		4.3	-11.8	76.8	11.8	-9.4	-13.1	-4.7	-3.7	-0.2	-1.2
PROCUREMENT		3.0	-17.9	361.2	38.1	-42.0	-55.2	79.5	6.6	-2.4	17.7
RDT&E		-24.4	62.2	77.8	23.2	-6.7	7.1	6.0	7.4	3.6	10.5
MIL CON		5.7	-17.6	359.8	18.6	-8.0	-51.7	5.3	69.9	-2.7	-23.9
TOTAL		0.6	-6.2	109.6	30.0	-19.2	-22.3	9.1	1.4	0.2	2.5

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
OPR & MAINT	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MIL CON	354	241	172	158	235	202	275	656	295	530	312
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT DOLLARS											
MIL PERSONNEL	43,278	42,184	42,154	44,493	44,728	45,465	46,107	49,245	53,028	54,492	55,048
OPR & MAINT	28,085	27,479	26,119	28,216	26,874	27,299	28,366	32,976	37,776	39,157	39,626
PROCUREMENT	38,230	33,588	44,213	53,274	50,850	43,441	41,368	52,040	58,479	42,097	39,484
RDT&E	9,626	10,037	9,198	8,827	9,832	10,163	9,004	9,750	11,644	10,937	12,138
MIL CON	2,258	1,553	1,117	1,017	1,473	1,249	1,629	3,662	1,732	2,817	1,644
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	121,478	114,841	122,800	135,827	133,757	127,618	126,474	147,673	162,659	149,500	147,940
% REAL GROWTH											
MIL PERSONNEL	-2.8	-2.5	-0.1	5.5	0.5	1.6	1.4	6.8	7.7	2.8	1.0
OPR & MAINT	-2.2	-2.2	-4.9	8.0	-4.8	1.6	3.9	16.3	14.6	3.7	1.2
PROCUREMENT	-3.0	-12.1	31.6	20.5	-4.6	-14.6	-4.8	25.8	12.4	-28.0	-6.2
RDT&E	50.1	4.3	-8.4	-4.0	11.4	3.4	-11.4	8.3	19.4	-6.1	11.0
MIL CON	9.0	-31.2	-28.1	-9.0	44.8	-15.2	30.4	124.8	-52.7	62.6	-41.6
TOTAL	0.3	-5.5	6.9	10.6	-1.5	-4.6	-0.9	16.8	10.1	-8.1	-1.0

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
OPR & MAINT	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MIL CON	322	326	395	548	692	611	681	613	558	792	603
FMLY HSNB											
REV & MGT FNDS							12	38	32		
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT DOLLARS											
MIL PERSONNEL	52,974	47,393	44,226	42,917	41,059	39,899	38,758	37,759	37,276	36,859	37,052
OPR & MAINT	36,279	32,510	33,655	33,016	35,163	37,071	37,735	39,963	41,257	42,882	45,271
PROCUREMENT	41,300	37,517	41,400	38,761	35,026	29,661	31,785	39,794	39,231	35,563	35,176
RDT&E	11,876	10,980	11,388	11,158	10,787	10,957	10,807	11,726	11,500	10,973	10,224
MIL CON	1,595	1,523	1,723	2,156	2,429	1,966	1,989	1,756	1,471	1,882	1,349
FMLY HSNB											
REV & MGT FNDS							40	117	91		
TOTAL, CONSTANT \$	144,024	129,924	132,392	128,008	124,463	119,554	121,114	131,116	130,826	128,159	129,072
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-6.7	-3.0	-4.3	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
OPR & MAINT	-8.4	-10.4	3.5	-1.9	6.5	5.4	1.8	5.9	3.2	3.9	5.6
PROCUREMENT	4.6	-9.2	10.3	-6.4	-9.6	-15.3	7.2	25.2	-1.4	-9.3	-1.1
RDT&E	-2.2	-7.5	3.7	-2.0	-3.3	1.6	-1.4	8.5	-1.9	-4.6	-6.8
MIL CON	-3.0	-4.5	13.1	25.1	12.7	-19.1	1.2	-11.7	-16.2	27.9	-28.3
TOTAL	-2.6	-9.8	1.9	-3.3	-2.8	-3.9	1.3	8.3	-0.2	-2.0	0.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
OPR & MAINT	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
PROCUREMENT	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
MIL CON	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
FMLY HSNB			717	597	645	628	696	769	802	762	845
REV & MGT FNDS	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT DOLLARS											
MIL PERSONNEL	38,717	39,554	40,855	41,230	52,992	54,017	55,008	54,646	55,032	54,776	54,773
OPR & MAINT	48,410	50,604	52,904	54,643	59,674	55,926	55,245	56,317	54,762	52,704	56,157
PROCUREMENT	41,146	49,628	60,738	54,576	55,070	53,537	53,069	58,168	48,120	48,769	43,509
RDT&E	10,404	11,474	11,568	13,968	16,035	16,413	15,566	15,292	14,382	13,004	11,513
MIL CON	1,720	2,924	2,121	2,337	2,861	2,911	2,417	2,419	2,530	1,849	1,812
FMLY HSNB			1,361	1,098	1,149	1,087	1,167	1,245	1,250	1,152	1,227
REV & MGT FNDS	9	45	702	1,208	908	1,118	598	541	291	39	347
TOTAL, CONSTANT \$	140,406	154,230	170,249	169,059	188,690	185,008	183,072	188,628	176,368	172,291	169,339
% REAL GROWTH											
MIL PERSONNEL	4.5	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
OPR & MAINT	6.9	4.5	4.5	3.3	9.2	-6.3	-1.2	1.9	-2.8	-3.8	6.6
PROCUREMENT	17.0	20.6	22.4	-10.1	0.9	-2.8	-0.9	9.6	-17.3	1.3	-10.8
RDT&E	1.8	10.3	0.8	20.7	14.8	2.4	-5.2	-1.8	-6.0	-9.6	-11.5
MIL CON	27.5	70.0	-27.5	10.2	22.4	1.7	-17.0	0.1	4.6	-26.9	-2.0
TOTAL	8.8	9.8	10.4	-0.7	11.6	-2.0	-1.0	3.0	-6.5	-2.3	-1.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012	36,183
OPR & MAINT	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478	42,624
PROCUREMENT	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517	27,451
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379	13,700
MIL CON	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438	1,876
FMLY HSNG	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165	1,161
REV & MGT FNDS		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789	892
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778	123,887
CONSTANT DOLLARS												
MIL PERSONNEL	53,039	49,252	46,175	43,419	41,428	40,489	38,219	37,387	37,007	37,678	39,701	46,223
OPR & MAINT	46,390	41,764	38,334	39,820	38,862	36,940	37,809	39,381	38,923	40,009	43,161	55,261
PROCUREMENT	34,930	28,640	21,319	22,797	20,495	22,218	24,951	26,044	29,237	32,584	29,528	32,346
RDT&E	12,082	12,664	11,272	11,604	11,228	10,314	10,207	11,522	11,434	11,902	13,896	16,388
MIL CON	1,240	542	2,037	598	4,041	2,583	2,221	1,541	1,300	1,740	1,754	2,230
FMLY HSNG	1,401	1,449	1,554	1,611	2,060	1,961	1,776	1,520	1,534	1,615	1,424	1,405
REV & MGT FNDS		3,383	2,078	927	1,335	1,790	1,394	859	886	784	951	1,057
TOTAL, CONSTANT \$	149,082	137,694	122,770	120,777	119,448	116,293	116,576	118,254	120,320	126,314	130,416	154,910
% REAL GROWTH												
MIL PERSONNEL	-3.2	-7.1	-6.2	-6.0	-4.6	-2.3	-5.6	-2.2	-1.0	1.8	5.4	16.4
OPR & MAINT	-17.4	-10.0	-8.2	3.9	-2.4	-4.9	2.4	4.2	-1.2	2.8	7.9	28.0
PROCUREMENT	-19.7	-18.0	-25.6	6.9	-10.1	8.4	12.3	4.4	12.3	11.4	-9.4	9.5
RDT&E	4.9	4.8	-11.0	2.9	-3.2	-8.1	-1.0	12.9	-0.8	4.1	16.8	17.9
MIL CON	-31.6	-56.3	275.8	-70.6	575.8	-36.1	-14.0	-30.6	-15.6	33.8	0.8	27.1
TOTAL	-12.0	-7.6	-10.8	-1.6	-1.1	-2.6	0.2	1.4	1.7	5.0	3.2	18.8

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	36,734	38,811	40,260	40,842	42,745	44,956	46,869	46,409	46,645	47,001	48,375	49,309	49,769
OPR & MAINT	36,641	41,695	44,312	46,640	50,824	52,075	55,179	54,173	47,228	48,894	48,079	49,350	50,329
PROCUREMENT	29,896	32,492	36,869	40,204	47,131	42,309	48,220	46,589	45,321	48,317	50,852	53,704	56,230
RDT&E	14,773	17,077	18,970	19,724	18,487	19,809	19,948	20,008	17,956	17,961	17,542	15,909	14,948
MIL CON	1,423	1,365	1,892	2,298	3,409	4,843	4,496	4,179	2,643	1,817	2,280	2,880	2,871
FMLY HSNB	1,014	718	873	635	687	769	525	515	469	452	486	514	518
REV & MGT FNDS	1,127	1,402	1,420	491	1,610	2,005	1,888	1,668	1,126	1,000	1,322	1,348	1,253
TOTAL, CURRENT \$	121,608	133,560	144,596	150,834	164,893	166,765	177,126	173,540	161,389	165,441	168,935	173,014	175,918
CONSTANT DOLLARS													
MIL PERSONNEL	45,485	46,500	46,681	46,103	46,704	47,622	48,380	47,191	46,645	45,989	46,156	45,877	45,153
OPR & MAINT	46,237	48,554	49,936	51,108	53,435	55,207	56,843	54,837	47,228	47,943	46,318	46,715	46,772
PROCUREMENT	34,318	36,359	40,319	43,137	49,859	44,226	49,742	47,345	45,321	47,510	49,155	51,019	52,484
RDT&E	17,172	19,274	20,853	21,180	19,494	20,584	20,429	20,253	17,956	17,636	16,909	15,046	13,861
MIL CON	1,646	1,534	2,073	2,470	3,605	5,051	4,638	4,242	2,643	1,786	2,204	2,736	2,680
FMLY HSNB	1,198	814	960	683	727	802	539	522	469	444	469	488	483
REV & MGT FNDS	1,305	1,583	1,561	527	1,698	2,088	1,965	1,694	1,126	983	1,279	1,281	1,171
TOTAL, CONSTANT \$	147,361	154,617	162,383	165,209	175,520	175,580	182,536	176,085	161,389	162,293	162,490	163,162	162,603
% REAL GROWTH													
MIL PERSONNEL	-1.6	2.2	0.4	-1.2	1.3	2.0	1.6	-2.5	-1.2	-1.4	0.4	-0.6	-1.6
OPR & MAINT	-16.3	5.0	2.8	2.3	4.6	3.3	3.0	-3.5	-13.9	1.5	-3.4	0.9	0.1
PROCUREMENT	6.1	5.9	10.9	7.0	15.6	-11.3	12.5	-4.8	-4.3	4.8	3.5	3.8	2.9
RDT&E	4.8	12.2	8.2	1.6	-8.0	5.6	-0.8	-0.9	-11.3	-1.8	-4.1	-11.0	-7.9
MIL CON	-26.2	-6.8	35.1	19.2	46.0	40.1	-8.2	-8.5	-37.7	-32.4	23.4	24.1	-2.0
TOTAL	-4.9	4.9	5.0	1.7	6.2	0.0	4.0	-3.5	-8.3	0.6	0.1	0.4	-0.3

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
OPR & MAINT	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MIL CON	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT DOLLARS											
MIL PERSONNEL	19,996	23,588	23,468	32,384	50,129	53,471	52,251	54,025	55,448	55,937	54,363
OPR & MAINT	16,929	16,854	16,131	38,237	43,912	39,849	36,406	35,802	41,234	41,710	42,718
PROCUREMENT	15,003	13,798	22,549	72,664	98,595	79,553	30,019	23,731	44,989	47,036	55,360
RDT&E	1,275	1,721	1,719	3,761	6,389	8,713	8,622	9,598	14,479	18,649	16,044
MIL CON	270	395	471	6,971	8,269	9,950	6,378	10,174	7,714	7,886	6,052
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	53,473	56,356	64,339	154,016	207,293	191,536	133,676	133,330	163,864	171,219	174,537
% REAL GROWTH											
MIL PERSONNEL		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
OPR & MAINT		-0.4	-4.3	137.0	14.8	-9.3	-8.6	-1.7	15.2	1.2	2.4
PROCUREMENT		-8.0	63.4	222.2	35.7	-19.3	-62.3	-20.9	89.6	4.6	17.7
RDT&E		35.0	-0.1	118.8	69.9	36.4	-1.0	11.3	50.9	28.8	-14.0
MIL CON		46.3	19.2	1,380.0	18.6	20.3	-35.9	59.5	-24.2	2.2	-23.3
TOTAL		5.4	14.2	139.4	34.6	-7.6	-30.2	-0.3	22.9	4.5	1.9

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
OPR & MAINT	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MIL CON	1,085	813	706	565	803	517	407	792	408	495	293
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT DOLLARS											
MIL PERSONNEL	53,118	52,177	51,678	54,607	53,415	53,704	53,358	53,071	55,377	55,272	54,773
OPR & MAINT	42,228	41,603	41,539	42,452	41,342	40,503	41,325	42,932	47,048	48,371	52,595
PROCUREMENT	52,658	40,014	50,618	48,041	48,539	45,450	41,699	55,259	58,270	52,683	48,824
RDT&E	16,242	17,116	22,066	20,772	23,661	22,221	18,926	19,336	18,623	18,651	18,179
MIL CON	7,004	5,259	4,578	3,628	4,947	3,123	2,394	4,405	2,342	2,585	1,490
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	171,250	156,169	170,478	169,499	171,904	165,001	157,703	175,003	181,661	177,562	175,862
% REAL GROWTH											
MIL PERSONNEL	-2.3	-1.8	-1.0	5.7	-2.2	0.5	-0.6	-0.5	4.3	-0.2	-0.9
OPR & MAINT	-1.1	-1.5	-0.2	2.2	-2.6	-2.0	2.0	3.9	9.6	2.8	8.7
PROCUREMENT	-4.9	-24.0	26.5	-5.1	1.0	-6.4	-8.3	32.5	5.4	-9.6	-7.3
RDT&E	1.2	5.4	28.9	-5.9	13.9	-6.1	-14.8	2.2	-3.7	0.2	-2.5
MIL CON	15.7	-24.9	-12.9	-20.8	36.4	-36.9	-23.3	84.0	-46.8	10.4	-42.4
TOTAL	-1.9	-8.8	9.2	-0.6	1.4	-4.0	-4.4	11.0	3.8	-2.3	-1.0

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
OPR & MAINT	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MIL CON	274	280	302	320	350	444	617	802	545	539	615
FMLY HSNB											
REV & MGT FNDS							15	59	35	27	
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT DOLLARS											
MIL PERSONNEL	53,122	49,963	47,384	44,427	42,549	39,942	37,612	35,430	34,416	34,162	33,927
OPR & MAINT	48,214	43,546	42,792	40,841	38,296	38,917	37,202	37,490	36,302	36,977	38,954
PROCUREMENT	37,400	33,058	29,994	28,070	23,666	22,429	24,947	29,447	29,232	27,637	29,542
RDT&E	15,448	13,535	13,392	13,475	12,135	11,723	11,695	11,705	11,928	11,295	11,836
MIL CON	1,330	1,294	1,302	1,222	1,197	1,378	1,726	2,193	1,362	1,228	1,297
FMLY HSNB											
REV & MGT FNDS							50	180	99	70	
TOTAL, CONSTANT \$	155,514	141,396	134,865	128,034	117,843	114,389	113,232	116,447	113,340	111,370	115,557
% REAL GROWTH											
MIL PERSONNEL	-3.0	-5.9	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
OPR & MAINT	-8.3	-9.7	-1.7	-4.6	-6.2	1.6	-4.4	0.8	-3.2	1.9	5.3
PROCUREMENT	-23.4	-11.6	-9.3	-6.4	-15.7	-5.2	11.2	18.0	-0.7	-5.5	6.9
RDT&E	-15.0	-12.4	-1.1	0.6	-9.9	-3.4	-0.2	0.1	1.9	-5.3	4.8
MIL CON	-10.7	-2.7	0.6	-6.1	-2.0	15.1	25.3	27.1	-37.9	-9.8	5.6
TOTAL	-11.6	-9.1	-4.6	-5.1	-8.0	-2.9	-1.0	2.8	-2.7	-1.7	3.8

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
OPR & MAINT	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
MIL CON	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
FMLY HSNB	41	96	857	794	846	757	833	888	946	876	962
REV & MGT FNDS	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT DOLLARS											
MIL PERSONNEL	34,922	35,441	36,197	36,400	46,505	47,142	47,486	46,555	45,584	44,622	44,210
OPR & MAINT	41,345	42,722	44,989	46,408	49,054	48,568	48,053	49,499	51,288	50,871	50,965
PROCUREMENT	35,352	46,362	51,250	63,661	68,294	61,288	54,997	44,155	46,792	44,440	35,156
RDT&E	15,350	18,037	20,599	22,964	23,863	23,202	25,473	24,706	22,984	20,641	17,488
MIL CON	2,080	3,216	2,964	2,919	3,000	2,802	2,317	2,315	2,133	1,955	1,629
FMLY HSNB	82	182	1,643	1,485	1,540	1,350	1,445	1,470	1,505	1,339	1,408
REV & MGT FNDS	61	157	310	2,381	980	687	237	371	295	168	1,372
TOTAL, CONSTANT \$	129,191	146,118	157,952	176,219	193,236	185,039	180,010	169,072	170,581	164,037	152,229
% REAL GROWTH											
MIL PERSONNEL	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-0.9
OPR & MAINT	6.1	3.3	5.3	3.2	5.7	-1.0	-1.1	3.0	3.6	-0.8	0.2
PROCUREMENT	19.7	31.1	10.5	24.2	7.3	-10.3	-10.3	-19.7	6.0	-5.0	-20.9
RDT&E	29.7	17.5	14.2	11.5	3.9	-2.8	9.8	-3.0	-7.0	-10.2	-15.3
MIL CON	60.4	54.6	-7.8	-1.5	2.8	-6.6	-17.3	-0.1	-7.9	-8.3	-16.7
TOTAL	11.8	13.1	8.1	11.6	9.7	-4.2	-2.7	-6.1	0.9	-3.8	-7.2

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768	28,676
OPR & MAINT	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294	43,262
PROCUREMENT	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591	31,666
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479	18,935
MIL CON	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795	1,638
FMLY HSNG	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304	1,569
REV & MGT FNDS			12	5		31	33	31	28	12	34	24
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266	125,770
CONSTANT DOLLARS												
MIL PERSONNEL	40,366	36,535	32,064	33,812	32,541	31,474	29,970	29,464	29,258	29,418	32,692	36,589
OPR & MAINT	41,156	39,521	41,618	41,078	38,219	36,148	37,983	40,005	39,729	41,195	46,137	57,141
PROCUREMENT	32,958	29,499	23,573	20,952	21,665	18,535	19,551	22,943	23,500	27,107	28,472	37,489
RDT&E	18,679	17,913	16,774	15,636	16,532	18,300	18,360	17,430	18,139	17,561	17,566	22,594
MIL CON	1,700	1,420	2,135	1,430	1,671	2,033	2,004	1,762	1,527	1,725	2,168	1,933
FMLY HSNG	1,584	1,630	1,353	1,517	1,503	1,470	1,432	1,354	1,465	1,340	1,597	1,890
REV & MGT FNDS			16	7		39	42	39	35	14	41	29
TOTAL, CONSTANT \$	136,444	126,517	117,533	114,431	112,131	108,000	109,342	112,996	113,652	118,361	128,673	157,665
% REAL GROWTH												
MIL PERSONNEL	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.8	-1.7	-0.7	0.5	11.1	11.9
OPR & MAINT	-19.2	-4.0	5.3	-1.3	-7.0	-5.4	5.1	5.3	-0.7	3.7	12.0	23.9
PROCUREMENT	-6.3	-10.5	-20.1	-11.1	3.4	-14.4	5.5	17.3	2.4	15.3	5.0	31.7
RDT&E	6.8	-4.1	-6.4	-6.8	5.7	10.7	0.3	-5.1	4.1	-3.2	0.0	28.6
MIL CON	4.4	-16.5	50.4	-33.0	16.9	21.7	-1.4	-12.1	-13.3	13.0	25.7	-10.8
TOTAL	-10.4	-7.3	-7.1	-2.6	-2.0	-3.7	1.2	3.3	0.6	4.1	8.7	22.5

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	29,845	30,590	31,455	32,262	32,403	33,435	35,517	34,975	35,606	36,383	37,595	38,762	40,253
OPR & MAINT	39,539	41,309	46,569	48,287	52,271	55,078	56,249	55,913	46,131	45,169	47,212	48,889	50,209
PROCUREMENT	32,363	36,086	35,841	39,882	43,893	43,550	41,359	40,785	38,298	40,942	44,825	45,579	47,331
RDT&E	20,233	20,478	22,191	24,492	26,347	26,767	27,917	28,440	27,738	26,524	26,262	26,434	26,511
MIL CON	1,853	1,488	2,328	2,364	3,104	3,104	3,305	2,554	1,640	1,603	2,303	1,683	3,238
FMLY HSNB	1,520	1,722	2,169	2,018	1,103	1,128	620	569	490	395	395	395	418
REV & MGT FNDS			312	44	608	76	927	84	65	68	69	69	71
TOTAL, CURRENT \$	125,353	131,673	140,864	149,348	159,729	163,138	165,894	163,320	149,968	151,083	158,662	161,810	168,031
CONSTANT DOLLARS													
MIL PERSONNEL	36,994	36,716	36,475	36,448	35,446	35,439	36,583	35,566	35,606	35,600	35,870	36,062	36,521
OPR & MAINT	50,646	49,001	52,785	53,496	54,846	58,791	58,026	56,586	46,131	44,282	45,478	46,268	46,647
PROCUREMENT	37,382	40,564	39,284	42,798	46,338	45,411	42,609	41,421	38,298	40,268	43,343	43,321	44,204
RDT&E	23,576	23,187	24,428	26,332	27,738	27,826	28,704	28,854	27,738	26,090	25,394	25,126	24,763
MIL CON	2,128	1,664	2,542	2,536	3,281	3,240	3,410	2,596	1,640	1,576	2,227	1,599	3,022
FMLY HSNB	1,783	1,941	2,383	2,180	1,163	1,175	644	578	490	388	382	375	391
REV & MGT FNDS			344	47	639	79	999	85	65	67	67	66	66
TOTAL, CONSTANT \$	152,510	153,073	158,241	163,837	169,452	171,961	170,974	165,686	149,968	148,270	152,761	152,817	155,614
% REAL GROWTH													
MIL PERSONNEL	1.1	-0.8	-0.7	-0.1	-2.7	0.0	3.2	-2.8	0.1	0.0	0.8	0.5	1.3
OPR & MAINT	-11.4	-3.2	7.7	1.3	2.5	7.2	-1.3	-2.5	-18.5	-4.0	2.7	1.7	0.8
PROCUREMENT	-0.3	8.5	-3.2	8.9	8.3	-2.0	-6.2	-2.8	-7.5	5.1	7.6	-0.1	2.0
RDT&E	4.3	-1.6	5.4	7.8	5.3	0.3	3.2	0.5	-3.9	-5.9	-2.7	-1.1	-1.4
MIL CON	10.1	-21.8	52.8	-0.2	29.4	-1.2	5.2	-23.9	-36.8	-3.9	41.3	-28.2	89.0
TOTAL	-3.3	0.4	3.4	3.5	3.4	1.5	-0.6	-3.1	-9.5	-1.1	3.0	0.0	1.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
OPR & MAINT	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
MIL CON	117	21	116	531	1,025	666	12	20	32	55	365
FMLY HSNB											
REV & MGT FNDS			101	267	155	120		150			
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT DOLLARS											
MIL PERSONNEL	32,327	36,747	34,683	67,399	82,116	81,614	75,648	68,572	58,769	58,896	52,781
OPR & MAINT	22,453	25,454	23,014	55,414	62,434	48,755	46,238	32,128	31,611	32,695	32,700
PROCUREMENT	379	3,405	2,476	58,927	65,148	31,062	23,138				
RDT&E	1,097	1,166	1,174	3,303	4,139	5,269	5,041	3,759	4,701	4,151	4,517
MIL CON	925	182	883	4,041	7,657	5,002	264	325	386	351	2,492
FMLY HSNB											
REV & MGT FNDS			779	1,883	1,128	864		1,033			
TRUST, RECEIPTS, & OTHER	-2,557	-1,359	-556	-515	-538	-562	-676	-847	-867	-701	468
TOTAL, CONSTANT \$	54,624	65,597	62,454	190,452	222,083	172,004	149,653	104,970	94,599	95,392	92,957
% REAL GROWTH											
MIL PERSONNEL		13.7	-5.6	94.3	21.8	-0.6	-7.3	-9.4	-14.3	0.2	-10.4
OPR & MAINT		13.4	-9.6	140.8	12.7	-21.9	-5.2	-30.5	-1.6	3.4	0.0
PROCUREMENT		798.4	-27.3	2,279.9	10.6	-52.3	-25.5				
RDT&E		6.3	0.7	181.3	25.3	27.3	-4.3	-25.4	25.1	-11.7	8.8
MIL CON		-80.3	385.2	357.6	89.5	-34.7	-94.7	23.1	18.8	-9.1	610.0
TOTAL		20.1	-4.8	204.9	16.6	-22.5	-13.0	-29.9	-9.9	0.8	-2.6

Table 6-19 (Continued)**ARMY BA BY TITLE****(Dollars in Millions)**

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
OPR & MAINT	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MIL CON	236	307	182	165	166	211	361	978	403	481	557
FMLY HSNB											
REV & MGT FNDS								237	475	230	103
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT DOLLARS											
MIL PERSONNEL	50,532	50,386	50,340	56,630	54,718	54,886	55,287	60,103	73,782	79,111	80,249
OPR & MAINT	31,382	30,126	29,927	32,388	30,137	29,199	29,092	36,437	50,038	53,291	50,588
PROCUREMENT	7,747	8,510	9,137	15,399	15,271	17,414	10,620	24,638	30,979	34,255	29,531
RDT&E	7,669	7,360	7,623	8,714	8,616	8,959	8,731	8,841	9,543	8,791	8,769
MIL CON	1,627	2,023	1,227	1,119	1,128	1,390	2,188	5,460	2,395	2,563	2,829
FMLY HSNB											
REV & MGT FNDS								1,338	2,586	1,214	527
TRUST, RECEIPTS, & OTHER	243	353	82	125	-136	-230	-280	-564	-353	-354	-339
TOTAL, CONSTANT \$	99,201	98,758	98,336	114,375	109,734	111,619	105,638	136,252	168,970	178,871	172,155
% REAL GROWTH											
MIL PERSONNEL	-4.3	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.8	7.2	1.4
OPR & MAINT	-4.0	-4.0	-0.7	8.2	-7.0	-3.1	-0.4	25.2	37.3	6.5	-5.1
PROCUREMENT	0.0	9.8	7.4	68.5	-0.8	14.0	-39.0	132.0	25.7	10.6	-13.8
RDT&E	69.8	-4.0	3.6	14.3	-1.1	4.0	-2.5	1.3	7.9	-7.9	-0.3
MIL CON	-34.7	24.3	-39.3	-8.8	0.8	23.2	57.4	149.5	-56.1	7.0	10.4
TOTAL	6.7	-0.4	-0.4	16.3	-4.1	1.7	-5.4	29.0	24.0	5.9	-3.8

Table 6-19 (Continued)**ARMY BA BY TITLE****(Dollars in Millions)**

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
OPR & MAINT	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MIL CON	313	672	599	492	654	760	903	713	628	812	832
FMLY HSNB											
REV & MGT FNDS							20	100	100	176	204
TRUST, RECEIPTS, & OTHER	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT DOLLARS											
MIL PERSONNEL	76,560	70,707	59,104	51,935	49,379	48,035	47,079	46,663	45,692	45,559	46,045
OPR & MAINT	45,366	39,374	38,046	36,582	33,488	31,303	32,143	33,115	32,473	33,736	34,260
PROCUREMENT	21,294	12,470	14,167	11,219	9,632	7,846	9,415	13,292	14,352	15,008	14,506
RDT&E	8,517	8,105	8,438	8,082	7,719	6,534	6,491	7,114	6,935	6,865	6,819
MIL CON	1,612	3,063	2,546	1,937	2,234	2,348	2,621	2,054	1,688	2,000	1,923
FMLY HSNB											
REV & MGT FNDS							66	307	286	462	484
TRUST, RECEIPTS, & OTHER	-230	-211	-197	-193	-189	-170	-288	-159	-463	-596	-719
TOTAL, CONSTANT \$	153,120	133,509	122,103	109,562	102,264	95,896	97,527	102,385	100,964	103,034	103,318
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.6	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
OPR & MAINT	-10.3	-13.2	-3.4	-3.8	-8.5	-6.5	2.7	3.0	-1.9	3.9	1.6
PROCUREMENT	-27.9	-41.4	13.6	-20.8	-14.1	-18.5	20.0	41.2	8.0	4.6	-3.3
RDT&E	-2.9	-4.8	4.1	-4.2	-4.5	-15.4	-0.7	9.6	-2.5	-1.0	-0.7
MIL CON	-43.0	90.0	-16.9	-23.9	15.3	5.1	11.6	-21.6	-17.8	18.5	-3.9
TOTAL	-11.1	-12.8	-8.5	-10.3	-6.7	-6.2	1.7	5.0	-1.4	2.1	0.3

Table 6-19 (Continued)**ARMY BA BY TITLE****(Dollars in Millions)**

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
OPR & MAINT	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
MIL CON	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
FMLY HSNB			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
REV & MGT FNDS	256	292	386	389	516	1,168	110	193	292	67	770
TRUST, RECEIPTS, & OTHER	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
CONSTANT DOLLARS											
MIL PERSONNEL	47,316	48,034	48,157	48,860	62,168	60,291	62,886	62,753	62,022	61,479	63,599
OPR & MAINT	36,408	40,162	40,618	42,589	44,231	42,976	45,963	45,703	45,760	46,426	62,433
PROCUREMENT	21,781	27,340	29,886	31,422	33,993	30,408	25,009	23,560	22,457	20,637	15,388
RDT&E	6,911	7,592	7,848	8,212	8,322	8,632	8,410	8,209	8,565	8,456	8,771
MIL CON	2,108	2,297	2,169	2,615	3,331	3,099	2,580	2,489	2,341	1,682	1,690
FMLY HSNB			2,032	2,343	2,436	2,432	2,681	2,639	2,457	2,220	2,259
REV & MGT FNDS	549	581	741	718	923	2,030	186	317	460	101	1,119
TRUST, RECEIPTS, & OTHER	-665	-386	-199	-492	-277	-480	-314	-516	-411	-502	-547
TOTAL, CONSTANT \$	114,407	125,622	131,251	136,268	155,126	149,388	147,402	145,154	143,650	140,500	154,712
% REAL GROWTH											
MIL PERSONNEL	2.8	1.5	0.3	1.5	27.2	-3.0	4.3	-0.2	-1.2	-0.9	3.4
OPR & MAINT	6.3	10.3	1.1	4.9	3.9	-2.8	7.0	-0.6	0.1	1.5	34.5
PROCUREMENT	50.2	25.5	9.3	5.1	8.2	-10.5	-17.8	-5.8	-4.7	-8.1	-25.4
RDT&E	1.3	9.9	3.4	4.6	1.3	3.7	-2.6	-2.4	4.3	-1.3	3.7
MIL CON	9.6	9.0	-5.6	20.6	27.4	-7.0	-16.7	-3.5	-5.9	-28.2	0.5
TOTAL	10.7	9.8	4.5	3.8	13.8	-3.7	-1.3	-1.5	-1.0	-2.2	10.1

Table 6-19 (Continued)**ARMY BA BY TITLE****(Dollars in Millions)**

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242	44,144
OPR & MAINT	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076	50,414
PROCUREMENT	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508	11,856	11,624	15,328
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030	7,571
MIL CON	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514	2,136
FMLY HSNG	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378	1,362
REV & MGT FNDS						146	1	9	374	822	234	254
TRUST, RECEIPTS, & OTHER	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179	-76
TOTAL, CURRENT \$	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918	121,132
CONSTANT DOLLARS												
MIL PERSONNEL	59,821	51,623	47,606	45,873	43,485	42,899	40,907	40,428	40,334	40,729	42,716	56,224
OPR & MAINT	40,927	33,646	33,115	35,187	35,477	33,503	32,624	33,881	35,499	34,325	39,576	61,910
PROCUREMENT	11,663	10,205	9,099	8,713	9,902	10,411	9,407	12,007	13,052	14,547	14,046	18,123
RDT&E	9,489	8,857	7,892	7,718	6,616	6,776	6,745	6,693	6,861	7,842	8,662	9,132
MIL CON	1,723	1,036	1,853	1,139	2,090	1,598	1,798	1,623	1,873	2,050	3,064	2,537
FMLY HSNG	2,203	2,154	1,793	1,617	1,897	1,783	1,677	1,594	1,455	1,486	1,674	1,628
REV & MGT FNDS						186	1	12	464	1,001	283	303
TRUST, RECEIPTS, & OTHER	-329	-353	-310	-429	-540	-610	-158	-245	-142	-176	-216	-91
TOTAL, CONSTANT \$	125,496	107,167	101,047	99,818	98,927	96,546	93,000	95,992	99,396	101,805	109,806	149,767
% REAL GROWTH												
MIL PERSONNEL	-5.9	-13.7	-7.8	-3.6	-5.2	-1.3	-4.6	-1.2	-0.2	1.0	4.9	31.6
OPR & MAINT	-34.4	-17.8	-1.6	6.3	0.8	-5.6	-2.6	3.9	4.8	-3.3	15.3	56.4
PROCUREMENT	-24.2	-12.5	-10.8	-4.2	13.6	5.1	-9.6	27.6	8.7	11.5	-3.4	29.0
RDT&E	8.2	-6.7	-10.9	-2.2	-14.3	2.4	-0.5	-0.8	2.5	14.3	10.5	5.4
MIL CON	2.0	-39.9	78.9	-38.5	83.5	-23.5	12.5	-9.7	15.4	9.5	49.5	-17.2
TOTAL	-18.9	-14.6	-5.7	-1.2	-0.9	-2.4	-3.7	3.2	3.5	2.4	7.9	36.4

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,439	60,578	61,986	63,623	64,479	64,659
OPR & MAINT	71,533	58,992	75,463	93,393	96,419	100,286	111,580	108,894	45,240	48,784	49,659	49,037	48,518
PROCUREMENT	15,930	25,438	28,135	48,623	65,700	41,778	38,506	32,120	22,369	21,887	23,684	24,037	27,379
RDT&E	10,217	10,456	11,693	11,303	12,447	12,103	11,563	11,472	9,684	10,828	9,726	8,643	7,523
MIL CON	1,893	3,472	4,175	7,590	10,108	11,676	9,375	6,513	4,590	5,936	3,797	3,442	3,493
FMLY HSNG	1,341	1,529	1,240	1,250	1,058	1,335	684	797	682	606	591	619	686
REV & MGT FNDS	2,648	2,153	460	-192	3,560	-944	-418	55	101	100	109	59	60
TRUST, RECEIPTS, & OTHER	-46	57	-777	-98	-647	-408	-127	-103	-102	-102	-101	-101	-102
TOTAL, CURRENT \$	153,105	152,846	174,941	218,549	250,057	233,039	241,625	230,187	143,143	150,025	151,089	150,216	152,217
CONSTANT DOLLARS													
MIL PERSONNEL	61,329	60,766	63,252	63,931	67,142	71,180	72,741	71,623	60,578	60,639	60,675	59,933	58,559
OPR & MAINT	84,590	67,311	83,313	100,678	101,581	104,616	114,513	110,324	45,240	47,869	47,847	46,384	45,025
PROCUREMENT	18,339	28,479	30,739	52,093	69,411	43,649	39,709	32,640	22,369	21,523	22,897	22,840	25,558
RDT&E	11,940	11,838	12,878	12,170	13,126	12,553	11,874	11,631	9,684	10,644	9,394	8,198	7,004
MIL CON	2,186	3,888	4,577	8,159	10,696	12,185	9,667	6,620	4,590	5,836	3,670	3,269	3,259
FMLY HSNG	1,564	1,725	1,364	1,345	1,116	1,390	702	808	682	596	571	588	640
REV & MGT FNDS	3,096	2,448	507	-206	3,741	-979	-428	55	101	98	106	56	56
TRUST, RECEIPTS, & OTHER	-54	65	-858	-106	-680	-422	-131	-104	-102	-100	-97	-96	-95
TOTAL, CONSTANT \$	182,991	176,519	195,771	238,063	266,133	244,171	248,647	233,597	143,143	147,105	145,063	141,173	140,006
% REAL GROWTH													
MIL PERSONNEL	9.1	-0.9	4.1	1.1	5.0	6.0	2.2	-1.5	-15.4	0.1	0.1	-1.2	-2.3
OPR & MAINT	36.6	-20.4	23.8	20.8	0.9	3.0	9.5	-3.7	-59.0	5.8	0.0	-3.1	-2.9
PROCUREMENT	1.2	55.3	7.9	69.5	33.2	-37.1	-9.0	-17.8	-31.5	-3.8	6.4	-0.2	11.9
RDT&E	30.7	-0.9	8.8	-5.5	7.9	-4.4	-5.4	-2.0	-16.7	9.9	-11.7	-12.7	-14.6
MIL CON	-13.8	77.9	17.7	78.3	31.1	13.9	-20.7	-31.5	-30.7	27.1	-37.1	-10.9	-0.3
TOTAL	22.2	-3.5	10.9	21.6	11.8	-8.3	1.8	-6.1	-38.7	2.8	-1.4	-2.7	-0.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
OPR & MAINT	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
MIL CON	100	58	62	470	820	410	30	118	471	175	265
FMLY HSNB											
REV & MGT FNDS			65	256	514	140	100	469			
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT DOLLARS											
MIL PERSONNEL	28,481	27,949	27,898	38,246	52,180	53,158	51,532	47,309	46,621	47,337	43,436
OPR & MAINT	22,143	23,087	20,306	36,740	39,718	37,393	33,201	30,212	29,513	29,192	28,796
PROCUREMENT	13,756	8,009	8,757	48,808	72,387	45,432	27,428	32,702	27,243	31,285	34,801
RDT&E	1,832		2,246	3,992	4,662	4,629	4,917	5,557	5,465	5,746	6,203
MIL CON	796	464	478	3,589	6,141	3,091	205	862	3,039	1,159	1,738
FMLY HSNB											
REV & MGT FNDS			505	1,805	3,750	1,008	732	3,230			
TRUST, RECEIPTS, & OTHER	-2,899	-1,539	-579	-381	-355	-403	-683	-847	-867	-701	462
TOTAL, CONSTANT \$	64,109	57,970	59,610	132,798	178,483	144,308	117,333	119,025	111,014	114,019	115,436
% REAL GROWTH											
MIL PERSONNEL		-1.9	-0.2	37.1	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.2
OPR & MAINT		4.3	-12.0	80.9	8.1	-5.9	-11.2	-9.0	-2.3	-1.1	-1.4
PROCUREMENT		-41.8	9.3	457.4	48.3	-37.2	-39.6	19.2	-16.7	14.8	11.2
RDT&E			0.0	77.7	16.8	-0.7	6.2	13.0	-1.7	5.1	8.0
MIL CON		-41.7	3.0	650.8	71.1	-49.7	-93.4	320.5	252.6	-61.9	50.0
TOTAL		-9.6	2.8	122.8	34.4	-19.1	-18.7	1.4	-6.7	2.7	1.2

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
OPR & MAINT	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MIL CON	303	213	167	150	168	205	277	644	272	519	297
FMLY HSNB											
REV & MGT FNDS				169	1			160	185		312
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT DOLLARS											
MIL PERSONNEL	42,546	41,820	41,761	44,272	44,624	44,767	45,746	49,252	53,094	54,521	55,093
OPR & MAINT	28,216	27,038	26,276	28,346	27,043	27,427	28,496	32,930	38,068	39,184	39,711
PROCUREMENT	37,126	29,805	41,933	56,604	57,130	46,823	41,172	47,029	53,041	44,480	36,503
RDT&E	10,314	10,120	9,173	8,847	9,993	10,238	8,997	9,796	11,634	10,904	11,986
MIL CON	1,946	1,384	1,086	969	1,077	1,266	1,638	3,600	1,606	2,760	1,566
FMLY HSNB											
REV & MGT FNDS				1,001	5			903	1,006		1,593
TRUST, RECEIPTS, & OTHER	428	491	111	178	-189	-318	-350	-367	-244	-184	-194
TOTAL, CONSTANT \$	120,575	110,657	120,340	140,218	139,683	130,202	125,698	143,143	158,205	151,665	146,258
% REAL GROWTH											
MIL PERSONNEL	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.8	2.7	1.0
OPR & MAINT	-2.0	-4.2	-2.8	7.9	-4.6	1.4	3.9	15.6	15.6	2.9	1.3
PROCUREMENT	6.7	-19.7	40.7	35.0	0.9	-18.0	-12.1	14.2	12.8	-16.1	-17.9
RDT&E	66.3	-1.9	-9.4	-3.6	13.0	2.5	-12.1	8.9	18.8	-6.3	9.9
MIL CON	12.0	-28.9	-21.5	-10.8	11.1	17.5	29.4	119.8	-55.4	71.9	-43.3
TOTAL	4.5	-8.2	8.8	16.5	-0.4	-6.8	-3.5	13.9	10.5	-4.1	-3.6

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
OPR & MAINT	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MIL CON	310	307	366	538	632	629	806	594	493	782	603
FMLY HSNB											
REV & MGT FNDS	5						12	38	32	251	238
TRUST, RECEIPTS, & OTHER	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT DOLLARS											
MIL PERSONNEL	52,989	47,439	44,020	42,943	41,182	40,066	38,758	37,975	37,362	36,931	37,043
OPR & MAINT	36,303	32,536	33,181	32,579	35,322	36,921	37,344	39,997	41,370	43,001	44,830
PROCUREMENT	39,233	36,200	40,554	38,372	34,226	29,280	31,909	39,964	39,332	35,960	35,836
RDT&E	11,726	10,883	11,196	11,158	10,700	10,864	10,634	11,508	11,403	11,032	10,244
MIL CON	1,536	1,441	1,601	2,120	2,222	2,020	2,343	1,703	1,310	1,859	1,349
FMLY HSNB											
REV & MGT FNDS	22						40	117	93	660	566
TRUST, RECEIPTS, & OTHER	-169	-143	-150	-147	-156	-144	-150	-89	-54	-249	-254
TOTAL, CONSTANT \$	141,641	128,356	130,402	127,024	123,496	119,007	120,878	131,175	130,816	129,195	129,614
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
OPR & MAINT	-8.6	-10.4	2.0	-1.8	8.4	4.5	1.1	7.1	3.4	3.9	4.3
PROCUREMENT	7.5	-7.7	12.0	-5.4	-10.8	-14.5	9.0	25.2	-1.6	-8.6	-0.3
RDT&E	-2.2	-7.2	2.9	-0.3	-4.1	1.5	-2.1	8.2	-0.9	-3.3	-7.1
MIL CON	-1.9	-6.2	11.1	32.4	4.8	-9.1	16.0	-27.3	-23.1	41.9	-27.4
TOTAL	-3.2	-9.4	1.6	-2.6	-2.8	-3.6	1.6	8.5	-0.3	-1.2	0.3

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
OPR & MAINT	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
MIL CON	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
FMLY HSNB			741	611	658	633	700	760	799	792	855
REV & MGT FNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239
TRUST, RECEIPTS, & OTHER	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT DOLLARS											
MIL PERSONNEL	38,792	39,589	40,914	41,305	52,417	51,755	54,883	54,646	55,084	54,803	54,894
OPR & MAINT	48,296	50,957	53,257	55,140	60,090	56,139	55,159	54,986	54,839	52,810	56,168
PROCUREMENT	42,251	51,156	65,851	56,653	59,450	57,037	50,491	56,426	47,086	50,563	45,002
RDT&E	10,353	11,475	11,558	13,895	16,342	16,547	15,607	15,234	14,455	14,158	13,020
MIL CON	1,722	2,932	2,132	2,352	2,873	2,911	2,377	2,384	2,562	1,804	1,790
FMLY HSNB			1,405	1,124	1,172	1,095	1,174	1,232	1,246	1,197	1,242
REV & MGT FNDS	1,256	1,260	703	1,668	6,714	4,690	1,008	541	291	-781	347
TRUST, RECEIPTS, & OTHER	-258	-130	-195	-306	50	-304	-264	-143	33	-243	-270
TOTAL, CONSTANT \$	142,411	157,239	175,624	171,832	199,109	189,870	180,434	185,306	175,597	174,311	172,193
% REAL GROWTH											
MIL PERSONNEL	4.7	2.1	3.3	1.0	26.9	-1.3	6.0	-0.4	0.8	-0.5	0.2
OPR & MAINT	7.7	5.5	4.5	3.5	9.0	-6.6	-1.7	-0.3	-0.3	-3.7	6.4
PROCUREMENT	17.9	21.1	28.7	-14.0	4.9	-4.1	-11.5	11.8	-16.6	7.4	-11.0
RDT&E	1.1	10.8	0.7	20.2	17.6	1.3	-5.7	-2.4	-5.1	-2.1	-8.0
MIL CON	27.7	70.3	-27.3	10.3	22.2	1.3	-18.3	0.3	7.5	-29.6	-0.8
TOTAL	9.9	10.4	11.7	-2.2	15.9	-4.6	-5.0	2.7	-5.2	-0.7	-1.2

Table 6-20 (Continued)**NAVY BA BY TITLE****(Dollars in Millions)**

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
MIL PERSONNEL	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964	36,186
OPR & MAINT	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621	42,643
PROCUREMENT	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369	27,191
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387	13,667
MIL CON	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376	1,692
FMLY HSNG	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228	1,194
REV & MGT FNDS		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608	1,693
TRUST, RECEIPTS, & OTHER	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176	-209
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376	124,057

CONSTANT DOLLARS

MIL PERSONNEL	53,089	49,314	46,211	43,492	41,476	40,542	38,303	37,326	37,181	37,565	39,643	46,226
OPR & MAINT	46,183	40,988	38,383	39,932	38,883	37,024	37,948	39,517	39,421	39,307	43,334	55,284
PROCUREMENT	37,156	27,005	21,718	22,933	20,714	22,155	24,940	26,150	28,758	32,209	29,350	32,040
RDT&E	10,684	12,779	11,320	11,583	11,191	10,358	10,154	11,567	11,409	11,881	13,906	16,348
MIL CON	1,388	592	1,873	580	4,036	2,533	2,221	846	1,250	1,762	1,680	2,012
FMLY HSNG	1,403	1,449	1,499	1,615	2,065	1,974	1,772	1,546	1,480	1,620	1,500	1,443
REV & MGT FNDS		3,383	2,078	-664	1,335	2,355	1,371	768	1,584	1,411	1,940	2,012
TRUST, RECEIPTS, & OTHER	-297	-281	-210	-861	474	-148	-1,731	67	-411	-196	-213	-250
TOTAL, CONSTANT \$	149,606	135,229	122,873	118,611	120,175	116,792	114,977	117,787	120,671	125,560	131,139	155,115

% REAL GROWTH

MIL PERSONNEL	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.5	-2.6	-0.4	1.0	5.5	16.6
OPR & MAINT	-17.8	-11.2	-6.4	4.0	-2.6	-4.8	2.5	4.1	-0.2	-0.3	10.2	27.6
PROCUREMENT	-17.4	-27.3	-19.6	5.6	-9.7	7.0	12.6	4.9	10.0	12.0	-8.9	9.2
RDT&E	-17.9	19.6	-11.4	2.3	-3.4	-7.4	-2.0	13.9	-1.4	4.1	17.0	17.6
MIL CON	-22.5	-57.3	216.4	-69.0	595.9	-37.2	-12.3	-61.9	47.8	41.0	-4.7	19.8
TOTAL	-13.1	-9.6	-9.1	-3.5	1.3	-2.8	-1.6	2.4	2.4	4.1	4.4	18.3

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	36,842	38,648	40,189	40,836	42,664	44,849	46,715	46,409	46,645	47,001	48,375	49,309	49,769
OPR & MAINT	38,563	39,477	44,130	46,644	50,720	52,138	55,157	54,173	47,228	48,894	48,079	49,350	50,329
PROCUREMENT	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,589	45,321	48,317	50,852	53,704	56,230
RDT&E	14,922	16,900	18,973	19,637	18,439	19,803	19,938	20,008	17,956	17,961	17,542	15,909	14,948
MIL CON	1,391	1,369	1,808	2,265	3,376	4,883	4,324	4,179	2,643	1,817	2,280	2,880	2,871
FMLY HSNG	985	712	823	637	676	756	515	515	469	452	486	514	518
REV & MGT FNDS	1,269	2,271	1,208	366	1,997	1,982	505	1,668	1,126	1,000	1,322	1,348	1,253
TRUST, RECEIPTS, & OTHER	325	92	-166	-226	120	-297	-96	-277	-277	-278	-278	-278	-277
TOTAL, CURRENT \$	124,284	131,665	143,803	150,256	165,345	166,091	174,989	173,263	161,113	165,164	168,658	172,736	175,641
CONSTANT DOLLARS													
MIL PERSONNEL	45,611	46,314	46,603	46,097	46,619	47,511	48,222	47,191	46,645	45,989	46,156	45,877	45,153
OPR & MAINT	48,464	46,054	49,736	51,111	53,325	55,273	56,821	54,837	47,228	47,943	46,318	46,715	46,772
PROCUREMENT	34,424	36,028	40,285	43,022	50,093	43,877	49,442	47,345	45,321	47,510	49,155	51,019	52,484
RDT&E	17,345	19,075	20,857	21,087	19,443	20,578	20,419	20,253	17,956	17,636	16,909	15,046	13,861
MIL CON	1,608	1,538	1,981	2,435	3,570	5,094	4,461	4,242	2,643	1,786	2,204	2,736	2,680
FMLY HSNG	1,165	807	905	686	715	788	529	522	469	444	469	488	483
REV & MGT FNDS	1,472	2,570	1,328	393	2,105	2,062	543	1,694	1,126	983	1,279	1,281	1,171
TRUST, RECEIPTS, & OTHER	381	104	-184	-243	126	-308	-99	-281	-277	-273	-269	-264	-260
TOTAL, CONSTANT \$	150,470	152,491	161,511	164,589	175,997	174,877	180,338	175,804	161,113	162,019	162,221	162,898	162,343
% REAL GROWTH													
MIL PERSONNEL	-1.3	1.5	0.6	-1.1	1.1	1.9	1.5	-2.1	-1.2	-1.4	0.4	-0.6	-1.6
OPR & MAINT	-12.3	-5.0	8.0	2.8	4.3	3.7	2.8	-3.5	-13.9	1.5	-3.4	0.9	0.1
PROCUREMENT	7.4	4.7	11.8	6.8	16.4	-12.4	12.7	-4.2	-4.3	4.8	3.5	3.8	2.9
RDT&E	6.1	10.0	9.3	1.1	-7.8	5.8	-0.8	-0.8	-11.3	-1.8	-4.1	-11.0	-7.9
MIL CON	-20.1	-4.4	28.8	22.9	46.6	42.7	-12.4	-4.9	-37.7	-32.4	23.4	24.1	-2.0
TOTAL	-3.0	1.3	5.9	1.9	6.9	-0.6	3.1	-2.5	-8.4	0.6	0.1	0.4	-0.3

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
OPR & MAINT	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MIL CON	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
FMLY HSNB											
REV & MGT FNDS			2	50	106	100		500			75
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT DOLLARS											
MIL PERSONNEL	20,558	22,645	23,509	32,693	50,478	53,257	52,420	54,172	55,467	56,120	54,371
OPR & MAINT	16,775	14,029	16,720	38,194	43,389	39,196	38,452	35,135	40,708	41,527	42,810
PROCUREMENT	20,681	4,452	21,016	68,214	108,248	94,729	29,565	23,795	38,277	41,349	40,323
RDT&E	1,729	1,211	2,153	3,925	6,493	9,086	8,689	9,334	14,179	18,884	16,020
MIL CON	278	365	1,554	10,952	16,491	9,427	2,187	5,350	5,217	8,027	9,405
FMLY HSNB											
REV & MGT FNDS			15	352	776	720		3,444			456
TRUST, RECEIPTS, & OTHER	-2,055	-1,396	-502	-437	-442	-518	-646	-799	-887	-682	432
TOTAL, CONSTANT \$	57,966	41,305	64,466	153,893	225,433	205,897	130,667	130,430	152,961	165,224	163,818
% REAL GROWTH											
MIL PERSONNEL		10.2	3.8	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
OPR & MAINT		-16.4	19.2	128.4	13.6	-9.7	-1.9	-8.6	15.9	2.0	3.1
PROCUREMENT		-78.5	372.1	224.6	58.7	-12.5	-68.8	-19.5	60.9	8.0	-2.5
RDT&E		-30.0	77.8	82.3	65.4	39.9	-4.4	7.4	51.9	33.2	-15.2
MIL CON		31.3	325.8	604.8	50.6	-42.8	-76.8	144.6	-2.5	53.9	17.2
TOTAL		-28.7	56.1	138.7	46.5	-8.7	-36.5	-0.2	17.3	8.0	-0.9

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
OPR & MAINT	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MIL CON	796	804	694	462	799	488	392	720	414	502	273
FMLY HSNB											
REV & MGT FNDS									14	167	419
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT DOLLARS											
MIL PERSONNEL	52,911	51,913	51,520	54,646	53,135	53,388	52,892	53,078	55,463	55,352	54,842
OPR & MAINT	42,225	41,797	41,546	42,623	41,344	40,494	41,328	42,898	47,050	48,315	52,743
PROCUREMENT	49,770	45,720	37,065	44,730	48,104	43,062	40,765	52,168	58,037	54,315	45,577
RDT&E	15,513	17,570	20,574	22,096	22,831	21,736	19,145	18,777	18,279	18,552	18,163
MIL CON	5,239	5,208	4,507	2,999	4,925	2,955	2,311	4,008	2,379	2,618	1,393
FMLY HSNB											
REV & MGT FNDS									74	882	2,138
TRUST, RECEIPTS, & OTHER	428	509	111	178	-189	-312	-408	-373	-180	-290	-148
TOTAL, CONSTANT \$	166,086	162,716	155,323	167,272	170,150	161,321	156,032	170,556	181,103	179,744	174,707
% REAL GROWTH											
MIL PERSONNEL	-2.7	-1.9	-0.8	6.1	-2.8	0.5	-0.9	0.4	4.5	-0.2	-0.9
OPR & MAINT	-1.4	-1.0	-0.6	2.6	-3.0	-2.1	2.1	3.8	9.7	2.7	9.2
PROCUREMENT	23.4	-8.1	-18.9	20.7	7.5	-10.5	-5.3	28.0	11.3	-6.4	-16.1
RDT&E	-3.2	13.3	17.1	7.4	3.3	-4.8	-11.9	-1.9	-2.7	1.5	-2.1
MIL CON	-44.3	-0.6	-13.5	-33.5	64.2	-40.0	-21.8	73.4	-40.6	10.0	-46.8
TOTAL	1.4	-2.0	-4.5	7.7	1.7	-5.2	-3.3	9.3	6.2	-0.8	-2.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
OPR & MAINT	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MIL CON	303	296	307	289	277	508	632	856	470	541	633
FMLY HSNB											
REV & MGT FNDS						126	15	59	287	196	443
TRUST, RECEIPTS, & OTHER	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT DOLLARS											
MIL PERSONNEL	53,124	49,967	47,194	44,487	42,595	40,007	37,612	35,520	34,488	34,173	33,867
OPR & MAINT	48,215	43,647	41,714	39,737	38,377	38,887	37,202	37,498	36,098	37,019	38,808
PROCUREMENT	34,491	30,433	28,907	25,911	23,492	21,797	25,098	32,085	28,291	27,599	29,553
RDT&E	15,584	13,466	13,281	13,475	12,166	11,695	11,696	11,524	11,773	11,385	11,960
MIL CON	1,466	1,365	1,323	1,102	950	1,577	1,768	2,341	1,174	1,233	1,335
FMLY HSNB											
REV & MGT FNDS						449	50	180	821	515	1,051
TRUST, RECEIPTS, & OTHER	-127	-96	-218	-87	-106	-258	-39	-99	-88	-380	-631
TOTAL, CONSTANT \$	152,753	138,783	132,202	124,625	117,473	114,153	113,388	119,048	112,559	111,545	115,943
% REAL GROWTH											
MIL PERSONNEL	-3.1	-5.9	-5.5	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
OPR & MAINT	-8.6	-9.5	-4.4	-4.7	-3.4	1.3	-4.3	0.8	-3.7	2.6	4.8
PROCUREMENT	-24.3	-11.8	-5.0	-10.4	-9.3	-7.2	15.1	27.8	-11.8	-2.4	7.1
RDT&E	-14.2	-13.6	-1.4	1.5	-9.7	-3.9	0.0	-1.5	2.2	-3.3	5.1
MIL CON	5.2	-6.9	-3.1	-16.7	-13.8	66.0	12.1	32.4	-49.9	5.0	8.3
TOTAL	-12.6	-9.1	-4.7	-5.7	-5.7	-2.8	-0.7	5.0	-5.5	-0.9	3.9

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
OPR & MAINT	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
MIL CON	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
FMLY HSNB			914	805	885	793	798	828	921	870	888
REV & MGT FNDS	593	79	162	1,289	549	752	202	452	187	121	1,672
TRUST, RECEIPTS, & OTHER	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT DOLLARS											
MIL PERSONNEL	35,113	35,466	36,211	36,455	46,323	45,035	47,223	46,557	45,581	44,627	44,265
OPR & MAINT	41,406	42,740	44,780	46,431	48,907	48,018	47,866	49,126	51,002	50,375	51,025
PROCUREMENT	35,810	46,800	52,393	65,228	73,369	65,003	52,691	42,471	47,363	44,694	34,481
RDT&E	15,350	17,996	20,655	23,013	24,531	23,201	25,527	24,035	23,211	20,573	17,946
MIL CON	2,093	3,267	3,183	2,899	3,065	2,981	2,335	2,225	2,190	2,128	1,594
FMLY HSNB			1,747	1,503	1,607	1,411	1,386	1,375	1,467	1,330	1,303
REV & MGT FNDS	1,273	157	310	2,381	980	1,308	341	743	295	183	2,429
TRUST, RECEIPTS, & OTHER	-200	-695	-157	-248	-440	-372	-676	-559	-582	-415	-705
TOTAL, CONSTANT \$	130,846	145,730	159,123	177,662	198,342	186,584	176,693	165,974	170,526	163,496	152,337
% REAL GROWTH											
MIL PERSONNEL	3.7	1.0	2.1	0.7	27.1	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
OPR & MAINT	6.7	3.2	4.8	3.7	5.3	-1.8	-0.3	2.6	3.8	-1.2	1.3
PROCUREMENT	21.2	30.7	12.0	24.5	12.5	-11.4	-18.9	-19.4	11.5	-5.6	-22.9
RDT&E	28.3	17.2	14.8	11.4	6.6	-5.4	10.0	-5.8	-3.4	-11.4	-12.8
MIL CON	56.8	56.1	-2.6	-8.9	5.7	-2.7	-21.7	-4.7	-1.6	-2.8	-25.1
TOTAL	12.9	11.4	9.2	11.7	11.6	-5.9	-5.3	-6.1	2.7	-4.1	-6.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751	28,732
OPR & MAINT	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364	43,254
PROCUREMENT	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229	31,380
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519	18,825
MIL CON	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806	1,634
FMLY HSNG	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374	1,536
REV & MGT FNDS						790	234	1,510	434	515	292	31
TRUST, RECEIPTS, & OTHER	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108	-147
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228	125,245
CONSTANT DOLLARS												
MIL PERSONNEL	40,472	36,452	32,111	33,824	32,584	31,493	29,987	29,454	29,281	29,337	32,671	36,657
OPR & MAINT	41,138	38,572	41,596	41,110	38,367	36,063	38,038	40,054	39,673	40,287	46,221	57,131
PROCUREMENT	32,554	29,908	23,862	21,879	20,284	18,353	19,461	23,227	23,290	26,999	28,035	37,150
RDT&E	18,420	18,174	16,562	15,877	16,414	18,207	18,342	17,524	18,118	17,540	17,614	22,464
MIL CON	1,676	1,443	2,091	1,079	1,676	2,021	1,962	1,087	1,460	1,730	2,182	1,929
FMLY HSNG	1,592	1,695	1,269	1,495	1,494	1,489	1,446	1,385	1,460	1,340	1,682	1,850
REV & MGT FNDS						1,009	297	1,899	538	627	353	37
TRUST, RECEIPTS, & OTHER	-404	-305	-448	-623	-300	-578	-518	-310	-561	-115	-130	-176
TOTAL, CONSTANT \$	135,449	125,939	117,044	114,640	110,520	108,057	109,014	114,319	113,258	117,745	128,627	157,042
% REAL GROWTH												
MIL PERSONNEL	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.8	-1.8	-0.6	0.2	11.4	12.2
OPR & MAINT	-19.4	-6.2	7.8	-1.2	-6.7	-6.0	5.5	5.3	-1.0	1.5	14.7	23.6
PROCUREMENT	-5.6	-8.1	-20.2	-8.3	-7.3	-9.5	6.0	19.4	0.3	15.9	3.8	32.5
RDT&E	2.6	-1.3	-8.9	-4.1	3.4	10.9	0.7	-4.5	3.4	-3.2	0.4	27.5
MIL CON	5.1	-13.9	44.9	-48.4	55.3	20.6	-2.9	-44.6	34.3	18.5	26.1	-11.6
TOTAL	-11.1	-7.0	-7.1	-2.1	-3.6	-2.2	0.9	4.9	-0.9	4.0	9.2	22.1

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	29,681	30,344	31,398	31,789	32,180	33,482	35,406	34,975	35,606	36,383	37,595	38,762	40,253
OPR & MAINT	39,252	39,752	46,709	48,237	52,225	55,229	56,045	55,913	46,131	45,169	47,212	48,889	50,209
PROCUREMENT	32,460	35,117	35,989	39,542	43,816	44,182	40,386	40,785	38,298	40,942	44,825	45,579	47,331
RDT&E	20,290	20,551	22,220	24,566	26,630	26,289	27,947	28,440	27,738	26,524	26,262	26,434	26,511
MIL CON	1,831	1,499	2,183	2,328	3,089	3,102	3,198	2,554	1,640	1,603	2,303	1,683	3,238
FMLY HSNG	1,441	1,680	2,086	1,900	1,001	1,087	577	569	490	395	395	395	418
REV & MGT FNDS	690	-667	1,252	666	-934	251	1,603	84	65	68	69	69	71
TRUST, RECEIPTS, & OTHER	-110	-359	-180	-80	-96	-96	-226	-138	-138	-138	-138	-138	-137
TOTAL, CURRENT \$	125,536	127,918	141,657	148,947	157,909	163,526	164,936	163,182	149,830	150,945	158,524	161,672	167,894
CONSTANT DOLLARS													
MIL PERSONNEL	36,803	36,436	36,411	35,939	35,211	35,489	36,470	35,566	35,606	35,600	35,870	36,062	36,521
OPR & MAINT	50,312	47,243	52,940	53,443	54,798	58,948	57,816	56,586	46,131	44,282	45,478	46,268	46,647
PROCUREMENT	37,495	39,469	39,446	42,433	46,257	46,071	41,605	41,421	38,298	40,268	43,343	43,321	44,204
RDT&E	23,643	23,270	24,460	26,412	28,036	27,330	28,733	28,854	27,738	26,090	25,394	25,126	24,763
MIL CON	2,103	1,675	2,384	2,497	3,265	3,238	3,299	2,596	1,640	1,576	2,227	1,599	3,022
FMLY HSNG	1,692	1,895	2,292	2,053	1,054	1,133	600	578	490	388	382	375	391
REV & MGT FNDS	807	-758	1,382	716	-982	260	1,694	85	65	67	67	66	66
TRUST, RECEIPTS, & OTHER	-129	-409	-199	-86	-101	-100	-232	-140	-138	-136	-134	-132	-128
TOTAL, CONSTANT \$	152,727	148,821	159,116	163,407	167,538	172,369	169,985	165,546	149,830	148,134	152,628	152,685	155,486
% REAL GROWTH													
MIL PERSONNEL	0.4	-1.0	-0.1	-1.3	-2.0	0.8	2.8	-2.5	0.1	0.0	0.8	0.5	1.3
OPR & MAINT	-11.9	-6.1	12.1	1.0	2.5	7.6	-1.9	-2.1	-18.5	-4.0	2.7	1.7	0.8
PROCUREMENT	0.9	5.3	-0.1	7.6	9.0	-0.4	-9.7	-0.4	-7.5	5.1	7.6	-0.1	2.0
RDT&E	5.2	-1.6	5.1	8.0	6.1	-2.5	5.1	0.4	-3.9	-5.9	-2.7	-1.1	-1.4
MIL CON	9.0	-20.4	42.3	4.7	30.8	-0.8	1.9	-21.3	-36.8	-3.9	41.3	-28.2	89.0
TOTAL	-2.7	-2.6	6.9	2.7	2.5	2.9	-1.4	-2.6	-9.5	-1.1	3.0	0.0	1.8

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
OPR & MAINT	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
MIL CON	73	51	77	97	353	535	379	379	412	457	389
FMLY HSNB											
REV & MGT FNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT DOLLARS											
MIL PERSONNEL	34,086	35,758	34,811	60,680	84,534	79,529	75,334	67,811	59,476	58,621	55,592
OPR & MAINT	25,030	24,208	22,570	35,486	61,643	49,336	44,014	32,160	30,870	31,508	31,873
PROCUREMENT	411	1,994	2,353	3,707	30,241	43,098	25,378	8,304	8,021	9,069	8,232
RDT&E	1,085	1,005	1,201	2,294	3,667	4,604	5,064	5,559	5,648	5,319	5,640
MIL CON	605	405	617	760	2,724	4,111	2,948	2,799	2,902	3,002	2,565
FMLY HSNB											
REV & MGT FNDS	534	-488	-1,011	846	-2,003	11	-1,683	-2,382	-2,435	-2,345	-3,296
TRUST, RECEIPTS, & OTHER	-2,557	-1,359	-556	-515	-538	-562	-676	-847	-867	-701	468
TOTAL, CONSTANT \$	59,194	61,523	59,986	103,258	180,268	180,126	150,380	113,403	103,614	104,474	101,075
% REAL GROWTH											
MIL PERSONNEL		4.9	-2.6	74.3	39.3	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
OPR & MAINT		-3.3	-6.8	57.2	73.7	-20.0	-10.8	-26.9	-4.0	2.1	1.2
PROCUREMENT		385.2	18.0	57.5	715.8	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	19.5	91.0	59.9	25.6	10.0	9.8	1.6	-5.8	6.0
MIL CON		-33.1	52.3	23.2	258.4	50.9	-28.3	-5.1	3.7	3.4	-14.6
TOTAL		3.9	-2.5	72.1	74.6	-0.1	-16.5	-24.6	-8.6	0.8	-3.3

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
OPR & MAINT	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MIL CON	436	283	276	175	178	233	216	332	448	678	460
FMLY HSNB											
REV & MGT FNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT DOLLARS											
MIL PERSONNEL	51,691	51,579	52,260	58,364	56,031	55,724	55,182	59,127	72,823	78,644	80,476
OPR & MAINT	31,724	30,186	29,975	31,889	31,409	29,817	28,871	34,924	48,431	52,771	51,281
PROCUREMENT	7,878	7,840	8,558	10,955	14,392	13,925	10,510	15,377	24,395	31,309	31,805
RDT&E	6,385	7,011	7,845	8,303	8,714	8,593	8,506	8,669	9,632	8,253	8,513
MIL CON	2,789	1,847	1,742	1,160	1,193	1,532	1,409	2,015	2,573	3,699	2,468
FMLY HSNB											
REV & MGT FNDS	-1,568	-1,884	-1,183	-786	-2,752	-444	-597	902	-300	4,238	-1,777
TRUST, RECEIPTS, & OTHER	243	353	82	125	-136	-230	-280	-564	-286	-379	-328
TOTAL, CONSTANT \$	99,142	96,933	99,279	110,009	108,852	108,918	103,601	120,450	157,268	178,534	172,438
% REAL GROWTH											
MIL PERSONNEL	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.1	23.2	8.0	2.3
OPR & MAINT	-0.5	-4.8	-0.7	6.4	-1.5	-5.1	-3.2	21.0	38.7	9.0	-2.8
PROCUREMENT	-4.3	-0.5	9.2	28.0	31.4	-3.2	-24.5	46.3	58.6	28.3	1.6
RDT&E	13.2	9.8	11.9	5.8	5.0	-1.4	-1.0	1.9	11.1	-14.3	3.2
MIL CON	8.7	-33.8	-5.7	-33.4	2.8	28.4	-8.0	43.0	27.7	43.8	-33.3
TOTAL	-1.9	-2.2	2.4	10.8	-1.1	0.1	-4.9	16.3	30.6	13.5	-3.4

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
OPR & MAINT	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MIL CON	458	502	423	421	693	624	915	755	737	702	955
FMLY HSNB											
REV & MGT FNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST, RECEIPTS, & OTHER	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT DOLLARS											
MIL PERSONNEL	76,997	70,261	59,398	51,107	49,120	48,268	46,936	46,264	45,696	45,361	45,945
OPR & MAINT	46,157	41,297	40,215	35,536	33,338	32,521	31,793	31,915	32,653	33,252	34,010
PROCUREMENT	25,947	20,722	17,937	12,893	12,478	9,734	4,816	8,857	10,191	12,840	13,947
RDT&E	8,845	7,930	8,557	8,800	9,362	7,598	6,562	6,766	7,112	6,681	6,855
MIL CON	2,390	2,459	1,993	1,900	2,878	2,263	3,134	2,418	2,210	1,967	2,407
FMLY HSNB											
REV & MGT FNDS	-557	-685	-75	-1,509	52	138	-179	47	-518	286	-128
TRUST, RECEIPTS, & OTHER	-234	-225	-192	-242	-234	-134	-327	-204	-487	-583	-741
TOTAL, CONSTANT \$	159,545	141,759	127,833	108,485	106,994	100,387	92,735	96,063	96,857	99,805	102,295
% REAL GROWTH											
MIL PERSONNEL	-4.3	-8.7	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
OPR & MAINT	-10.0	-10.5	-2.6	-11.6	-6.2	-2.5	-2.2	0.4	2.3	1.8	2.3
PROCUREMENT	-18.4	-20.1	-13.4	-28.1	-3.2	-22.0	-50.5	83.9	15.1	26.0	8.6
RDT&E	3.9	-10.3	7.9	2.8	6.4	-18.8	-13.6	3.1	5.1	-6.1	2.6
MIL CON	-3.2	2.9	-19.0	-4.7	51.5	-21.4	38.5	-22.8	-8.6	-11.0	22.4
TOTAL	-7.5	-11.1	-9.8	-15.1	-1.4	-6.2	-7.6	3.6	0.8	3.0	2.5

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
OPR & MAINT	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
MIL CON	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
FMLY HSNB	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
REV & MGT FNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9
TRUST, RECEIPTS, & OTHER	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
CONSTANT DOLLARS											
MIL PERSONNEL	46,929	47,749	48,022	48,323	61,819	62,652	61,258	62,516	63,743	59,793	62,749
OPR & MAINT	34,208	38,265	40,019	41,169	42,286	44,163	44,978	47,492	46,232	46,743	57,380
PROCUREMENT	15,661	17,575	22,465	25,082	27,059	26,152	26,805	25,596	24,969	21,906	21,369
RDT&E	6,783	6,955	7,542	7,586	7,664	7,697	8,725	8,262	8,457	8,961	8,696
MIL CON	1,869	1,959	2,080	2,033	2,274	2,890	3,567	2,967	2,389	2,016	1,386
FMLY HSNB	1,374	1,566	1,735	1,952	2,149	2,428	2,529	2,587	2,562	2,701	2,329
REV & MGT FNDS	291	40	-40	-175	-283	1,420	811	349	178	-540	-14
TRUST, RECEIPTS, & OTHER	-1,716	-396	-225	-559	-327	-484	-316	-482	-377	-501	-560
TOTAL, CONSTANT \$	105,399	113,713	121,597	125,411	142,641	146,918	148,357	149,287	148,154	141,080	153,336
% REAL GROWTH											
MIL PERSONNEL	2.1	1.7	0.6	0.6	27.9	1.3	-2.2	2.1	2.0	-6.2	4.9
OPR & MAINT	0.6	11.9	4.6	2.9	2.7	4.4	1.8	5.6	-2.7	1.1	22.8
PROCUREMENT	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.4	-12.3	-2.5
RDT&E	-1.1	2.5	8.4	0.6	1.0	0.4	13.4	-5.3	2.4	6.0	-3.0
MIL CON	-22.4	4.8	6.2	-2.3	11.9	27.1	23.4	-16.8	-19.5	-15.6	-31.3
TOTAL	3.0	7.9	6.9	3.1	13.7	3.0	1.0	0.6	-0.8	-4.8	8.7

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533	42,675
OPR & MAINT	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923	40,907
PROCUREMENT	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924	10,422	11,562	12,527
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569	7,041
MIL CON	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470	1,940
FMLY HSNG	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157	1,249
REV & MGT FNDS	-91	195	76	36	96	202	-57	-273	125	385	287	-1,019
TRUST, RECEIPTS, & OTHER	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182	-73
TOTAL, CURRENT \$	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319	105,248
CONSTANT DOLLARS												
MIL PERSONNEL	60,190	51,542	49,007	46,018	41,695	42,257	40,459	39,680	41,372	39,262	43,052	54,500
OPR & MAINT	43,246	37,908	33,199	34,514	33,668	33,561	31,913	32,431	34,465	35,018	38,133	50,750
PROCUREMENT	18,130	15,519	10,992	9,893	9,456	10,420	11,232	11,555	11,061	12,677	13,953	14,968
RDT&E	9,015	9,099	8,367	7,296	6,905	6,694	6,556	6,651	6,178	7,234	8,091	8,540
MIL CON	1,274	1,602	1,394	1,421	1,501	1,784	1,881	1,331	1,327	1,710	1,809	2,336
FMLY HSNG	2,245	1,924	1,783	1,677	1,743	1,801	1,654	1,595	1,466	1,397	1,407	1,502
REV & MGT FNDS	-128	268	103	48	125	257	-72	-344	155	468	346	-1,218
TRUST, RECEIPTS, & OTHER	-329	-353	-310	-429	-540	-610	-159	-246	-145	-175	-219	-87
TOTAL, CONSTANT \$	133,642	117,509	104,535	100,438	94,552	96,164	93,464	92,654	95,879	97,591	106,570	131,290
% REAL GROWTH												
MIL PERSONNEL	-4.1	-14.4	-4.9	-6.1	-9.4	1.3	-4.3	-1.9	4.3	-5.1	9.7	26.6
OPR & MAINT	-24.6	-12.3	-12.4	4.0	-2.5	-0.3	-4.9	1.6	6.3	1.6	8.9	33.1
PROCUREMENT	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9	-4.3	14.6	10.1	7.3
RDT&E	3.7	0.9	-8.0	-12.8	-5.4	-3.1	-2.1	1.4	-7.1	17.1	11.8	5.5
MIL CON	-8.1	25.7	-13.0	1.9	5.6	18.9	5.4	-29.2	-0.3	28.9	5.8	29.1
TOTAL	-12.8	-12.1	-11.0	-3.9	-5.9	1.7	-2.8	-0.9	3.5	1.8	9.2	23.2

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	47,340	54,870	54,036	55,907	61,138	66,024	69,544	70,031	60,990	61,658	63,205	64,126	64,360
OPR & MAINT	56,916	66,487	72,968	79,716	93,709	98,942	101,217	121,934	74,078	50,545	50,410	49,548	48,549
PROCUREMENT	13,697	17,860	22,356	28,756	39,368	45,631	45,981	45,673	35,772	27,764	23,660	23,384	23,960
RDT&E	8,302	9,702	10,846	11,364	11,285	11,764	10,714	11,704	11,264	10,628	10,219	9,408	8,320
MIL CON	2,148	2,093	2,515	3,490	5,579	7,878	9,773	9,566	8,244	6,754	5,958	4,866	4,182
FMLY HSNG	1,292	1,224	1,173	1,155	1,149	717	671	936	817	883	754	631	596
REV & MGT FNDS	-615	-201	219	-910	-418	256	-689	-1,973	1,273	2,038	1,741	672	154
TRUST, RECEIPTS, & OTHER	-47	63	-777	-98	-129	-253	-127	-97	-102	-102	-101	-101	-102
TOTAL, CURRENT \$	129,034	152,098	163,336	179,379	211,682	230,958	237,083	257,773	192,337	160,168	155,847	152,534	150,019
CONSTANT DOLLARS													
MIL PERSONNEL	58,757	65,534	62,738	63,135	66,838	69,895	71,776	71,193	60,990	60,320	60,275	59,602	58,288
OPR & MAINT	68,081	76,406	81,017	86,298	98,576	102,771	103,665	123,427	74,078	49,622	48,595	46,893	45,092
PROCUREMENT	16,045	20,351	24,708	30,946	41,373	47,246	47,231	46,312	35,772	27,327	22,898	22,253	22,420
RDT&E	9,805	11,093	12,025	12,278	11,878	12,141	10,975	11,851	11,264	10,454	9,876	8,934	7,759
MIL CON	2,526	2,392	2,788	3,765	5,869	8,146	10,035	9,700	8,244	6,648	5,766	4,631	3,913
FMLY HSNG	1,521	1,397	1,298	1,245	1,207	742	687	948	817	868	729	599	556
REV & MGT FNDS	-720	-229	243	-979	-439	265	-707	-2,001	1,273	2,006	1,685	639	144
TRUST, RECEIPTS, & OTHER	-55	72	-858	-106	-135	-262	-131	-98	-102	-100	-97	-96	-95
TOTAL, CONSTANT \$	155,959	177,014	183,959	196,582	225,167	240,944	243,532	261,332	192,337	157,145	149,728	143,455	138,077
% REAL GROWTH													
MIL PERSONNEL	7.8	11.5	-4.3	0.6	5.9	4.6	2.7	-0.8	-14.3	-1.1	-0.1	-1.1	-2.2
OPR & MAINT	34.1	12.2	6.0	6.5	14.2	4.3	0.9	19.1	-40.0	-33.0	-2.1	-3.5	-3.8
PROCUREMENT	7.2	26.8	21.4	25.2	33.7	14.2	0.0	-1.9	-22.8	-23.6	-16.2	-2.8	0.8
RDT&E	14.8	13.1	8.4	2.1	-3.3	2.2	-9.6	8.0	-5.0	-7.2	-5.5	-9.5	-13.2
MIL CON	8.1	-5.3	16.6	35.0	55.9	38.8	23.2	-3.3	-15.0	-19.4	-13.3	-19.7	-15.5
TOTAL	18.8	13.5	3.9	6.9	14.5	7.0	1.1	7.3	-26.4	-18.3	-4.7	-4.2	-3.7

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.
Totals include all enacted war and supplemental funding.

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
OPR & MAINT	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
MIL CON	76	74	85	124	380	489	363	235	279	374	391
FMLY HSNB											
REV & MGT FNDS			-85	-314	462	112	-69	-76	-206	-90	-125
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT DOLLARS											
MIL PERSONNEL	28,492	27,941	27,952	36,225	51,566	52,655	50,548	46,926	46,043	46,995	44,522
OPR & MAINT	22,230	23,006	20,479	29,027	37,658	37,324	33,630	31,699	29,011	30,362	28,717
PROCUREMENT	10,669	9,904	8,932	12,118	25,259	39,287	43,398	31,464	30,381	28,346	31,522
RDT&E	1,855		2,303	3,210	4,504	4,726	4,825	5,052	5,409	5,600	6,053
MIL CON	629	577	674	972	2,877	3,651	2,765	1,709	1,925	2,379	2,465
FMLY HSNB											
REV & MGT FNDS			-656	-2,215	3,370	807	-508	-521	-1,361	-554	-758
TRUST, RECEIPTS, & OTHER	-2,899	-1,539	-579	-381	-355	-403	-683	-847	-867	-701	462
TOTAL, CONSTANT \$	60,976	59,889	59,105	78,955	124,877	138,047	133,975	115,482	110,541	112,428	112,983
% REAL GROWTH											
MIL PERSONNEL		-1.9	0.0	29.6	42.3	2.1	-4.0	-7.2	-1.9	2.1	-5.3
OPR & MAINT		3.5	-11.0	41.7	29.7	-0.9	-9.9	-5.7	-8.5	4.7	-5.4
PROCUREMENT		-7.2	-9.8	35.7	108.4	55.5	10.5	-27.5	-3.4	-6.7	11.2
RDT&E			0.0	39.4	40.3	4.9	2.1	4.7	7.1	3.5	8.1
MIL CON		-8.3	16.8	44.2	196.0	26.9	-24.3	-38.2	12.6	23.6	3.6
TOTAL		-1.8	-1.3	33.6	58.2	10.5	-2.9	-13.8	-4.3	1.7	0.5

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
OPR & MAINT	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MIL CON	342	290	277	145	196	190	252	452	523	93	425
FMLY HSNB											
REV & MGT FNDS	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT DOLLARS											
MIL PERSONNEL	43,202	42,007	41,935	44,401	44,653	45,505	46,142	48,864	52,510	54,382	55,056
OPR & MAINT	28,340	26,899	25,765	27,802	27,271	27,247	28,091	31,839	37,721	37,929	39,529
PROCUREMENT	34,232	34,814	38,010	42,017	53,005	47,116	37,480	36,818	42,237	48,773	51,028
RDT&E	7,903	9,797	9,442	9,113	9,455	10,335	8,531	8,960	10,828	11,699	11,627
MIL CON	2,130	1,826	1,701	921	1,231	1,189	1,536	2,621	2,932	595	2,274
FMLY HSNB											
REV & MGT FNDS	407	-470	-580	402	-4,408	-1,148	-2,740	1,326	1,102	5,977	-1,788
TRUST, RECEIPTS, & OTHER	428	491	111	178	-189	-318	-350	-367	-245	-183	-196
TOTAL, CONSTANT \$	116,642	115,364	116,384	124,834	131,017	129,926	118,689	130,060	147,085	159,172	157,531
% REAL GROWTH											
MIL PERSONNEL	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
OPR & MAINT	-1.3	-5.1	-4.2	7.9	-1.9	-0.1	3.1	13.3	18.5	0.6	4.2
PROCUREMENT	8.6	1.7	9.2	10.5	26.2	-11.1	-20.5	-1.8	14.7	15.5	4.6
RDT&E	30.6	24.0	-3.6	-3.5	3.8	9.3	-17.5	5.0	20.8	8.0	-0.6
MIL CON	-13.6	-14.3	-6.8	-45.9	33.7	-3.4	29.2	70.6	11.9	-79.7	282.2
TOTAL	3.2	-1.1	0.9	7.3	5.0	-0.8	-8.6	9.6	13.1	8.2	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
OPR & MAINT	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MIL CON	333	310	343	395	414	517	675	692	634	760	805
FMLY HSNB											
REV & MGT FNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST, RECEIPTS, & OTHER	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT DOLLARS											
MIL PERSONNEL	52,998	47,528	43,996	42,323	40,460	40,116	38,361	37,497	37,161	36,711	36,837
OPR & MAINT	36,089	33,451	34,141	32,548	33,413	37,294	36,816	38,405	39,880	41,613	44,218
PROCUREMENT	45,346	39,464	36,305	34,115	31,456	32,716	30,196	29,637	29,840	34,982	32,982
RDT&E	11,169	12,105	11,673	10,974	11,241	11,332	11,232	11,206	11,425	10,087	10,450
MIL CON	1,712	1,513	1,601	1,751	1,725	1,882	2,288	2,173	1,865	2,043	1,965
FMLY HSNB											
REV & MGT FNDS	-222	779	120	-879	451	-309	-82	300	-177	308	-382
TRUST, RECEIPTS, & OTHER	-173	-140	-148	-151	-156	-145	-151	-174	-73	-279	-277
TOTAL, CONSTANT \$	146,919	134,700	127,689	120,681	118,590	122,885	118,659	119,044	119,920	125,465	125,793
% REAL GROWTH											
MIL PERSONNEL	-3.7	-10.3	-7.4	-3.8	-4.4	-0.9	-4.4	-2.3	-0.9	-1.2	0.3
OPR & MAINT	-8.7	-7.3	2.1	-4.7	2.7	11.6	-1.3	4.3	3.8	4.3	6.3
PROCUREMENT	-11.1	-13.0	-8.0	-6.0	-7.8	4.0	-7.7	-1.9	0.7	17.2	-5.7
RDT&E	-3.9	8.4	-3.6	-6.0	2.4	0.8	-0.9	-0.2	2.0	-11.7	3.6
MIL CON	-24.7	-11.6	5.8	9.4	-1.5	9.1	21.6	-5.0	-14.2	9.5	-3.8
TOTAL	-6.7	-8.3	-5.2	-5.5	-1.7	3.6	-3.4	0.3	0.7	4.6	0.3

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
OPR & MAINT	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
MIL CON	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
FMLY HSNB	510	578	560	614	674	636	625	644	736	804	797
REV & MGT FNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383
TRUST, RECEIPTS, & OTHER	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT DOLLARS											
MIL PERSONNEL	38,626	38,950	40,907	40,948	52,812	53,985	53,717	54,986	55,789	53,279	54,653
OPR & MAINT	46,754	50,085	52,457	53,496	56,309	55,007	53,336	57,684	57,323	53,692	54,222
PROCUREMENT	35,290	37,717	42,612	44,319	46,008	48,341	49,417	47,319	51,890	49,404	49,803
RDT&E	10,315	10,511	11,286	12,367	14,453	16,869	15,590	14,557	14,701	13,927	11,071
MIL CON	1,435	1,678	1,974	2,020	2,339	2,509	2,729	2,959	2,489	2,245	1,328
FMLY HSNB	1,094	1,154	1,079	1,142	1,215	1,116	1,069	1,074	1,176	1,234	1,169
REV & MGT FNDS	49	383	1,111	-782	1,261	1,025	2,576	786	250	-415	-556
TRUST, RECEIPTS, & OTHER	-1,352	-121	-200	-317	46	-308	-306	-147	31	-257	-284
TOTAL, CONSTANT \$	132,211	140,356	151,226	153,193	174,443	178,544	178,127	179,218	183,649	173,109	171,405
% REAL GROWTH											
MIL PERSONNEL	4.9	0.8	5.0	0.1	29.0	2.2	-0.5	2.4	1.5	-4.5	2.6
OPR & MAINT	5.7	7.1	4.7	2.0	5.3	-2.3	-3.0	8.2	-0.6	-6.3	1.0
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
MIL CON	-27.0	16.9	17.6	2.3	15.8	7.3	8.8	8.4	-15.9	-9.8	-40.8
TOTAL	5.1	6.2	7.7	1.3	13.9	2.4	-0.2	0.6	2.5	-5.7	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124	35,630
OPR & MAINT	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435	36,471
PROCUREMENT	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203	25,097
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359	12,193
MIL CON	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236	1,185
FMLY HSNG	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283	1,226
REV & MGT FNDS	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87	428
TRUST, RECEIPTS, & OTHER	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179	-213
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547	112,017
CONSTANT DOLLARS												
MIL PERSONNEL	53,197	49,295	46,484	44,044	40,437	40,422	37,731	36,919	38,056	36,731	39,828	45,575
OPR & MAINT	47,538	45,708	37,564	40,748	35,306	37,681	36,599	36,342	39,906	39,212	41,859	48,040
PROCUREMENT	45,084	41,294	35,819	30,579	24,987	23,351	23,093	23,064	25,980	27,494	29,207	29,987
RDT&E	11,090	12,850	11,051	12,475	12,435	10,681	10,092	10,390	11,183	11,681	12,630	14,653
MIL CON	1,592	1,330	1,147	1,118	1,944	2,406	2,165	948	1,093	1,601	1,509	1,426
FMLY HSNG	1,126	1,228	1,136	1,555	1,791	1,773	1,829	1,687	1,488	1,467	1,566	1,492
REV & MGT FNDS	-4	132	616	873	1,958	3,365	1,435	1,401	1,347	1,019	105	512
TRUST, RECEIPTS, & OTHER	-295	-279	-209	-862	471	-152	-1,733	73	-418	-191	-215	-255
TOTAL, CONSTANT \$	159,329	151,557	133,608	130,529	119,329	119,527	111,211	110,823	118,635	119,013	126,488	141,429
% REAL GROWTH												
MIL PERSONNEL	-2.7	-7.3	-5.7	-5.2	-8.2	0.0	-6.7	-2.2	3.1	-3.5	8.4	14.4
OPR & MAINT	-12.3	-3.8	-17.8	8.5	-13.4	6.7	-2.9	-0.7	9.8	-1.7	6.8	14.8
PROCUREMENT	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2	2.7
RDT&E	0.2	15.9	-14.0	12.9	-0.3	-14.1	-5.5	3.0	7.6	4.5	8.1	16.0
MIL CON	19.9	-16.5	-13.8	-2.5	73.9	23.8	-10.0	-56.2	15.3	46.5	-5.7	-5.5
TOTAL	-7.0	-4.9	-11.8	-2.3	-8.6	0.2	-7.0	-0.3	7.0	0.3	6.3	11.8

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	36,631	39,701	39,920	39,711	42,937	44,463	46,283	46,330	46,483	46,768	48,102	49,046	49,527
OPR & MAINT	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,007	50,396	48,737	48,202	48,822	49,800
PROCUREMENT	27,243	27,974	30,031	32,982	37,679	39,810	42,425	46,515	46,155	46,105	47,039	49,089	51,050
RDT&E	14,136	16,039	17,423	18,752	18,563	19,411	19,201	20,169	18,748	18,042	17,730	16,602	15,445
MIL CON	1,582	1,357	1,322	1,586	1,973	2,507	3,943	4,537	4,426	3,502	2,699	2,370	2,530
FMLY HSNG	1,090	938	750	646	525	496	442	463	443	463	516	488	497
REV & MGT FNDS	1,437	719	804	1,971	1,891	1,258	1,925	940	2,669	1,192	1,271	1,333	1,260
TRUST, RECEIPTS, & OTHER	326	104	-162	-229	-61	-57	-104	-277	-277	-278	-278	-278	-277
TOTAL, CURRENT \$	120,381	126,088	132,267	139,141	152,459	158,108	166,883	174,684	169,043	164,531	165,281	167,473	169,833
CONSTANT DOLLARS													
MIL PERSONNEL	45,390	47,544	46,330	44,901	46,900	47,093	47,770	47,106	46,483	45,762	45,893	45,629	44,931
OPR & MAINT	47,967	46,050	47,775	48,081	51,407	53,122	54,295	56,657	50,396	47,803	46,453	46,232	46,310
PROCUREMENT	31,911	31,876	33,190	35,494	39,598	41,219	43,578	47,166	46,155	45,379	45,524	46,714	47,768
RDT&E	16,587	18,294	19,289	20,220	19,545	20,080	19,625	20,394	18,748	17,724	17,100	15,713	14,339
MIL CON	1,859	1,550	1,464	1,712	2,075	2,592	4,050	4,597	4,426	3,447	2,612	2,256	2,368
FMLY HSNG	1,299	1,070	830	697	553	513	453	469	443	455	499	463	464
REV & MGT FNDS	1,683	819	889	2,121	1,988	1,303	1,998	953	2,669	1,173	1,230	1,269	1,179
TRUST, RECEIPTS, & OTHER	382	119	-179	-246	-64	-59	-107	-281	-277	-273	-269	-264	-260
TOTAL, CONSTANT \$	147,079	147,321	149,588	152,980	162,001	165,864	171,661	177,061	169,043	161,470	159,042	158,011	157,099
% REAL GROWTH													
MIL PERSONNEL	-0.4	4.7	-2.6	-3.1	4.5	0.4	1.4	-1.4	-1.3	-1.6	0.3	-0.6	-1.5
OPR & MAINT	-0.2	-4.0	3.7	0.6	6.9	3.3	2.2	4.4	-11.1	-5.1	-2.8	-0.5	0.2
PROCUREMENT	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	8.2	-2.1	-1.7	0.3	2.6	2.3
RDT&E	13.2	10.3	5.4	4.8	-3.3	2.7	-2.3	3.9	-8.1	-5.5	-3.5	-8.1	-8.7
MIL CON	30.4	-16.6	-5.5	16.9	21.2	24.9	56.3	13.5	-3.7	-22.1	-24.2	-13.6	5.0
TOTAL	4.0	0.2	1.5	2.3	5.9	2.4	3.5	3.1	-4.5	-4.5	-1.5	-0.6	-0.6

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Totals include all enacted war and supplemental funding.

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
OPR & MAINT	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MIL CON	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
FMLY HSNB											
REV & MGT FNDS			-8	4	108	-66	54	-83	-105	152	-14
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT DOLLARS											
MIL PERSONNEL	19,884	23,506	23,484	31,319	50,413	53,560	51,773	54,344	55,835	55,898	54,345
OPR & MAINT	15,092	16,775	15,050	27,225	41,009	39,573	38,456	34,103	41,504	42,134	41,023
PROCUREMENT	7,145	9,527	10,891	17,198	39,617	55,117	61,217	62,615	46,864	48,200	48,005
RDT&E	1,395	1,725	680	2,777	5,164	7,592	8,785	8,796	12,114	16,271	17,177
MIL CON	255	435	30	1,773	8,353	6,987	7,335	7,698	9,404	7,256	6,241
FMLY HSNB											
REV & MGT FNDS			-61	26	792	-478	393	-568	-696	933	-88
TRUST, RECEIPTS, & OTHER	-2,055	-1,396	-502	-437	-442	-518	-646	-799	-887	-682	432
TOTAL, CONSTANT \$	41,716	50,572	49,573	79,880	144,906	161,831	167,314	166,189	164,138	170,010	167,135
% REAL GROWTH											
MIL PERSONNEL		18.2	-0.1	33.4	61.0	6.2	-3.3	5.0	2.7	0.1	-2.8
OPR & MAINT		11.2	-10.3	80.9	50.6	-3.5	-2.8	-11.3	21.7	1.5	-2.6
PROCUREMENT		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.9	-0.4
RDT&E		23.7	-60.6	308.4	86.0	47.0	15.7	0.1	37.7	34.3	5.6
MIL CON		70.6	-93.1	5,810.0	371.1	-16.4	5.0	4.9	22.2	-22.8	-14.0
TOTAL		21.2	-2.0	61.1	81.4	11.7	3.4	-0.7	-1.2	3.6	-1.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
OPR & MAINT	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MIL CON	1,144	1,014	1,015	850	742	554	507	527	550	492	494
FMLY HSNB											
REV & MGT FNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT DOLLARS											
MIL PERSONNEL	53,054	51,500	51,184	54,818	53,375	53,759	53,410	52,770	54,624	55,193	54,516
OPR & MAINT	42,254	41,326	40,938	42,319	42,172	41,587	40,930	42,612	45,953	48,828	52,654
PROCUREMENT	48,517	50,369	47,424	51,711	52,492	47,449	34,439	41,721	50,171	55,762	53,601
RDT&E	15,822	16,622	20,198	21,537	20,394	22,804	19,151	17,462	18,437	20,878	18,102
MIL CON	7,178	6,396	6,254	5,257	4,543	3,369	3,046	3,044	3,056	2,652	2,572
FMLY HSNB											
REV & MGT FNDS	63	-271	-223	-259	133	27	131	268	-376	393	-2,594
TRUST, RECEIPTS, & OTHER	428	509	111	178	-189	-312	-408	-373	-180	-304	-146
TOTAL, CONSTANT \$	167,315	166,451	165,886	175,561	172,920	168,684	150,700	157,505	171,685	183,401	178,704
% REAL GROWTH											
MIL PERSONNEL	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
OPR & MAINT	3.0	-2.2	-0.9	3.4	-0.3	-1.4	-1.6	4.1	7.8	6.3	7.8
PROCUREMENT	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.0	-8.8	5.6	13.2	-13.3
MIL CON	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	-0.1	0.4	-13.2	-3.0
TOTAL	0.1	-0.5	-0.3	5.8	-1.5	-2.4	-10.7	4.5	9.0	6.8	-2.6

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
OPR & MAINT	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MIL CON	366	271	331	285	286	303	414	444	537	615	701
FMLY HSNB											
REV & MGT FNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST, RECEIPTS, & OTHER	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT DOLLARS											
MIL PERSONNEL	52,998	50,375	47,342	44,030	42,125	39,929	37,246	35,305	34,375	34,012	33,960
OPR & MAINT	49,345	44,220	43,978	41,137	38,721	39,950	37,719	37,236	36,472	36,761	38,221
PROCUREMENT	46,528	38,178	31,098	28,239	24,719	21,696	24,441	24,063	23,795	26,558	29,264
RDT&E	15,104	13,705	14,938	14,992	13,619	12,210	11,477	11,489	10,721	11,068	12,339
MIL CON	1,839	1,308	1,529	1,237	1,174	1,082	1,373	1,360	1,538	1,614	1,663
FMLY HSNB											
REV & MGT FNDS	-2,077	77	98	-1,372	305	-266	-94	508	200	-26	-68
TRUST, RECEIPTS, & OTHER	-144	-111	-229	-77	-135	-279	-64	-161	-127	-357	-582
TOTAL, CONSTANT \$	163,593	147,753	138,755	128,188	120,528	114,322	112,098	109,801	106,975	109,630	114,797
% REAL GROWTH											
MIL PERSONNEL	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
OPR & MAINT	-6.3	-10.4	-0.5	-6.5	-5.9	3.2	-5.6	-1.3	-2.1	0.8	4.0
PROCUREMENT	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.3	9.0	0.4	-9.2	-10.3	-6.0	0.1	-6.7	3.2	11.5
MIL CON	-28.5	-28.9	16.9	-19.1	-5.1	-7.8	26.9	-0.9	13.1	4.9	3.0
TOTAL	-8.5	-9.7	-6.1	-7.6	-6.0	-5.1	-1.9	-2.0	-2.6	2.5	4.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
OPR & MAINT	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
MIL CON	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
FMLY HSNB	543	571	679	772	795	834	804	889	929	943	888
REV & MGT FNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545
TRUST, RECEIPTS, & OTHER	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT DOLLARS											
MIL PERSONNEL	34,749	35,390	36,100	36,094	46,434	46,926	46,700	46,136	46,707	42,995	44,292
OPR & MAINT	40,056	41,642	43,989	44,622	46,147	48,279	46,236	50,671	51,023	50,777	48,259
PROCUREMENT	31,385	34,910	39,312	43,490	50,821	56,726	57,225	50,679	47,643	46,843	43,456
RDT&E	14,047	16,064	18,119	19,701	21,285	23,910	23,144	23,866	23,860	22,243	19,283
MIL CON	1,671	1,800	2,293	2,428	2,724	2,972	3,008	2,655	2,426	2,132	1,231
FMLY HSNB	1,165	1,139	1,325	1,462	1,466	1,501	1,416	1,503	1,509	1,462	1,314
REV & MGT FNDS	-33	680	-214	-145	696	2,012	769	1,075	278	362	791
TRUST, RECEIPTS, & OTHER	-4,328	-695	-187	-325	-557	-315	-642	-565	-631	-447	-765
TOTAL, CONSTANT \$	118,713	130,929	140,738	147,327	169,015	182,011	177,857	176,018	172,816	166,368	157,861
% REAL GROWTH											
MIL PERSONNEL	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.2	-7.9	3.0
OPR & MAINT	4.8	4.0	5.6	1.4	3.4	4.6	-4.2	9.6	0.7	-0.5	-5.0
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.8	14.4	12.8	8.7	8.0	12.3	-3.2	3.1	0.0	-6.8	-13.3
MIL CON	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
TOTAL	3.4	10.3	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
CURRENT DOLLARS												
MIL PERSONNEL	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146	28,440
OPR & MAINT	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016	37,251
PROCUREMENT	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103	27,259
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228	17,271
MIL CON	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420	1,624
FMLY HSNG	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079	1,146
REV & MGT FNDS						-184	-245	280	223	-327	-317	-1,293
TRUST, RECEIPTS, & OTHER	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113	-139
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561	111,559
CONSTANT DOLLARS												
MIL PERSONNEL	39,951	36,467	32,836	33,528	31,378	31,442	29,903	29,159	29,991	28,053	31,932	36,320
OPR & MAINT	42,125	41,780	41,221	38,866	38,068	37,064	36,683	37,943	39,423	40,188	42,125	50,106
PROCUREMENT	37,750	34,305	30,844	27,266	23,981	22,850	22,871	23,108	23,251	23,397	29,087	32,569
RDT&E	17,261	17,324	17,246	16,242	17,219	18,154	18,573	17,962	17,287	17,457	17,243	20,690
MIL CON	1,640	1,610	1,644	1,762	1,704	1,817	2,200	1,212	1,109	1,717	1,713	1,940
FMLY HSNG	1,307	1,359	1,519	1,459	1,465	1,505	1,362	1,314	1,262	1,349	1,328	1,404
REV & MGT FNDS						-235	-311	351	277	-398	-383	-1,545
TRUST, RECEIPTS, & OTHER	-409	-299	-448	-624	-300	-578	-518	-310	-563	-120	-136	-166
TOTAL, CONSTANT \$	139,625	132,547	124,863	118,498	113,515	112,020	110,764	110,741	112,037	111,643	122,908	141,317
% REAL GROWTH												
MIL PERSONNEL	-9.8	-8.7	-10.0	2.1	-6.4	0.2	-4.9	-2.5	2.9	-6.5	13.8	13.7
OPR & MAINT	-12.7	-0.8	-1.3	-5.7	-2.1	-2.6	-1.0	3.4	3.9	1.9	4.8	18.9
PROCUREMENT	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3	12.0
RDT&E	-10.5	0.4	-0.5	-5.8	6.0	5.4	2.3	-3.3	-3.8	1.0	-1.2	20.0
MIL CON	33.2	-1.8	2.1	7.2	-3.3	6.6	21.1	-44.9	-8.5	54.8	-0.2	13.3
TOTAL	-11.6	-5.1	-5.8	-5.1	-4.2	-1.3	-1.1	0.0	1.2	-0.4	10.1	15.0

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS													
MIL PERSONNEL	29,605	31,353	31,242	30,757	32,090	33,108	35,349	35,704	35,663	36,175	37,368	38,532	40,003
OPR & MAINT	40,565	41,563	44,617	45,414	49,223	51,112	54,867	59,115	49,780	45,678	46,505	48,081	49,464
PROCUREMENT	31,030	32,164	33,481	33,659	34,822	37,564	38,371	44,616	39,492	39,344	40,161	42,336	44,005
RDT&E	19,529	20,640	20,870	22,919	24,666	26,105	26,215	27,970	27,689	26,793	26,361	26,319	26,364
MIL CON	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,276	2,494	2,118	1,824	1,970	1,958
FMLY HSNG	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,081	855	669	538	449	419
REV & MGT FNDS	-1,389	-376	-137	-400	869	-200	1,054	-296	532	65	66	68	67
TRUST, RECEIPTS, & OTHER	-115	-352	-180	-83	-94	-72	-233	-138	-138	-138	-138	-138	-137
TOTAL, CURRENT \$	122,162	127,939	132,706	135,262	144,983	152,307	159,505	170,327	156,366	150,704	152,686	157,616	162,143
CONSTANT DOLLARS													
MIL PERSONNEL	36,736	37,609	36,259	34,840	35,112	35,086	36,405	36,302	35,663	35,397	35,653	35,845	36,291
OPR & MAINT	52,091	49,546	50,817	50,523	51,588	54,504	56,531	59,791	49,780	44,798	44,810	45,519	45,985
PROCUREMENT	36,348	36,650	37,004	36,222	36,595	38,894	39,414	45,241	39,492	38,724	38,868	40,287	41,176
RDT&E	22,913	23,539	23,083	24,701	25,927	27,036	26,910	28,350	27,689	26,365	25,502	25,030	24,649
MIL CON	1,937	1,909	1,747	1,843	2,103	3,564	2,850	2,308	2,494	2,085	1,766	1,875	1,832
FMLY HSNG	1,533	1,456	1,369	1,393	1,475	1,292	1,144	1,097	855	658	520	428	392
REV & MGT FNDS	-1,627	-428	-151	-431	913	-207	1,129	-300	532	64	64	65	63
TRUST, RECEIPTS, & OTHER	-135	-401	-199	-90	-99	-75	-239	-140	-138	-136	-134	-132	-128
TOTAL, CONSTANT \$	149,796	149,880	149,928	149,002	153,615	160,094	164,143	172,648	156,366	147,955	147,049	148,917	150,260
% REAL GROWTH													
MIL PERSONNEL	1.1	2.4	-3.6	-3.9	0.8	-0.1	3.8	-0.3	-1.8	-0.7	0.7	0.5	1.2
OPR & MAINT	4.0	-4.9	2.6	-0.6	2.1	5.7	3.7	5.8	-16.7	-10.0	0.0	1.6	1.0
PROCUREMENT	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	14.8	-12.7	-1.9	0.4	3.7	2.2
RDT&E	10.7	2.7	-1.9	7.0	5.0	4.3	-0.5	5.4	-2.3	-4.8	-3.3	-1.9	-1.5
MIL CON	-0.2	-1.4	-8.5	5.5	14.1	69.5	-20.0	-19.0	8.1	-16.4	-15.3	6.2	-2.3
TOTAL	6.0	0.1	0.0	-0.6	3.1	4.2	2.5	5.2	-9.4	-5.4	-0.6	1.3	0.9

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Totals include all enacted war and supplemental funding.

Table 6-25
DEPARTMENT OF DEFENSE BA BY TITLE (BASE DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS							
MIL PERSONNEL	135,714	135,181	142,829	145,370	149,592	152,549	154,681
OPR & MAINT	183,855	184,487	204,423	215,020	221,228	228,933	233,154
PROCUREMENT	103,182	104,789	113,028	117,592	125,926	129,745	137,238
RDT&E	79,264	80,387	75,325	75,690	73,499	71,033	69,257
MIL CON	20,529	15,920	13,072	14,337	13,039	12,809	13,141
FMLY HSNG	2,259	2,259	1,694	1,507	1,527	1,583	1,678
REV & MGT FNDS	3,119	3,119	2,701	1,209	1,544	1,520	1,427
TOTAL, CURRENT \$	527,922	526,142	553,073	570,725	586,354	598,172	610,578
CONSTANT DOLLARS							
MIL PERSONNEL	140,090	137,496	142,829	142,228	142,701	141,872	140,232
OPR & MAINT	189,730	186,994	204,423	210,430	212,063	214,943	214,197
PROCUREMENT	106,383	106,465	113,028	115,641	121,744	123,287	128,128
RDT&E	81,413	81,510	75,325	74,411	71,005	67,424	64,564
MIL CON	21,171	16,176	13,072	14,097	12,603	12,166	12,262
FMLY HSNG	2,328	2,292	1,694	1,481	1,475	1,504	1,566
REV & MGT FNDS	3,256	3,165	2,701	1,190	1,493	1,445	1,334
TOTAL, CONSTANT \$	544,371	534,098	553,073	559,479	563,084	562,641	562,284
% REAL GROWTH							
MIL PERSONNEL		-1.9	3.9	-0.4	0.3	-0.6	-1.2
OPR & MAINT		-1.4	9.3	2.9	0.8	1.4	-0.3
PROCUREMENT		0.1	6.2	2.3	5.3	1.3	3.9
RDT&E		0.1	-7.6	-1.2	-4.6	-5.0	-4.2
MIL CON		-23.6	-19.2	7.8	-10.6	-3.5	0.8
TOTAL		-1.9	3.6	1.2	0.6	-0.1	-0.1

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority.

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Table 6-26
DEPARTMENT OF DEFENSE BA BY SERVICE (BASE DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
CURRENT DOLLARS							
ARMY	137,091	135,044	143,236	150,119	151,181	150,308	152,311
NAVY	155,307	155,649	161,389	165,441	168,935	173,014	175,918
AIR FORCE	142,360	143,236	149,968	151,083	158,662	161,810	168,031
DEFENSE-WIDE	93,165	92,213	98,479	104,082	107,575	113,039	114,317
TOTAL, CURRENT \$	527,922	526,142	553,073	570,725	586,354	598,172	610,578
CONSTANT DOLLARS							
ARMY	141,016	136,993	143,236	147,197	145,152	141,262	140,094
NAVY	160,051	157,920	161,389	162,293	162,490	163,162	162,603
AIR FORCE	146,751	145,297	149,968	148,270	152,761	152,817	155,614
DEFENSE-WIDE	96,553	93,888	98,479	101,719	102,680	105,400	103,974
TOTAL, CONSTANT \$	544,371	534,098	553,073	559,479	563,084	562,641	562,284
% REAL GROWTH							
ARMY		-2.9	4.6	2.8	-1.4	-2.7	-0.8
NAVY		-1.3	2.2	0.6	0.1	0.4	-0.3
AIR FORCE		-1.0	3.2	-1.1	3.0	0.0	1.8
TOTAL		-1.9	3.6	1.2	0.6	-0.1	-0.1

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority.

The FY 2011 amounts reflect the Annualized Continuing Resolution funding level, consistent with those exhibited in the President's Budget submission.

Chapter 7: Defense, the Public Sector, and the Economy

For context and enhanced understanding, the defense and national security financial data presented earlier should be considered in light of the broader, macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including Gross Domestic Product (GDP), employment figures, and historical spending.

Comparable DoD statistics are also presented to facilitate analysis and reveal trends.

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Table 7-1
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,013	1,180,956	-37,212	1,143,744
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,138	1,499,525	-37,772	1,461,753
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,744	99,014	153,073	1,557,450	2,214,281	-54,382	2,159,899
2004	455,833	109,645	160,245	1,625,655	2,351,378	-58,537	2,292,841

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495,308	128,282	183,986	1,729,605	2,537,181	-65,224	2,471,957
2006	521,827	122,894	226,603	1,851,976	2,723,300	-68,250	2,655,050
2007	551,271	126,825	237,109	1,895,719	2,810,924	-82,238	2,728,686
2008	616,073	141,241	252,757	2,058,715	3,068,786	-86,242	2,982,544
2009	661,049	162,407	186,902	2,599,958	3,610,316	-92,639	3,517,677
2010	693,586	184,626	196,194	2,463,923	3,538,329	-82,116	3,456,213
2011	768,217	229,937	206,688	2,703,632	3,908,474	-89,655	3,818,819
2012	737,537	219,944	241,598	2,629,242	3,828,321	-99,635	3,728,686
2013	675,755	225,706	320,967	2,651,883	3,874,311	-103,435	3,770,876
2014	664,961	230,292	417,507	2,773,009	4,085,769	-108,628	3,977,141
2015	671,858	238,193	494,319	2,898,910	4,303,280	-113,507	4,189,773
2016	679,797	253,647	562,186	3,082,781	4,578,411	-110,605	4,467,806

Data is from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays: 1940–2016).

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
1945	908	26	28	85	1,047	-23	1,024
1946	493	41	35	62	631	-21	610
1947	141	114	32	78	365	-20	345
1948	109	92	30	70	301	-20	281
1949	157	110	31	103	401	-22	379
1950	165	111	33	113	421	-21	400
1951	268	70	31	95	463	-28	435
1952	498	57	30	105	689	-39	650
1953	515	46	32	123	716	-39	677
1954	473	40	29	104	646	-37	609
1955	396	47	29	133	605	-37	569
1956	369	50	30	147	596	-37	559
1957	376	54	30	158	618	-41	577
1958	371	54	31	172	627	-41	587
1959	365	55	31	220	672	-41	631
1960	369	53	37	212	672	-43	629
1961	371	57	36	226	690	-41	649
1962	388	76	36	251	752	-45	707
1963	379	78	40	255	753	-48	705
1964	387	86	42	272	787	-46	741
1965	361	92	43	279	775	-45	730
1966	399	98	46	316	859	-48	811
1967	474	98	49	358	978	-52	926
1968	518	91	51	404	1,064	-55	1,009
1969	493	83	56	396	1,027	-51	976
1970	464	80	60	430	1,034	-51	983
1971	423	78	59	481	1,041	-56	985
1972	386	81	59	534	1,060	-49	1,010
1973	347	80	63	594	1,084	-65	1,019
1974	333	84	73	614	1,104	-76	1,028

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
1975	327	93	71	716	1,207	-56	1,150
1976	314	91	77	765	1,247	-54	1,193
1977	311	84	80	789	1,265	-51	1,214
1978	312	86	89	843	1,329	-51	1,279
1979	319	82	99	845	1,345	-53	1,292
1980	330	90	112	891	1,423	-55	1,369
1981	348	87	133	917	1,486	-69	1,416
1982	378	83	154	898	1,513	-61	1,452
1983	406	81	156	932	1,575	-76	1,499
1984	408	87	186	890	1,571	-70	1,501
1985	433	87	210	952	1,682	-69	1,613
1986	461	82	215	955	1,713	-68	1,645
1987	467	76	214	934	1,690	-73	1,617
1988	476	78	227	956	1,736	-72	1,664
1989	482	77	243	993	1,795	-71	1,724
1990	461	82	256	1,100	1,899	-67	1,832
1991	399	87	260	1,170	1,917	-68	1,849
1992	429	88	260	1,148	1,924	-66	1,858
1993	413	89	253	1,149	1,905	-59	1,846
1994	395	89	253	1,199	1,936	-57	1,879
1995	376	87	284	1,216	1,962	-65	1,897
1996	355	80	289	1,235	1,960	-53	1,907
1997	355	84	287	1,258	1,984	-68	1,916
1998	346	85	280	1,310	2,022	-63	1,959
1999	348	88	264	1,343	2,042	-53	1,990
2000	361	77	251	1,405	2,093	-53	2,041
2001	363	89	227	1,451	2,129	-57	2,073
2002	402	102	185	1,568	2,256	-55	2,201
2003	445	105	162	1,653	2,364	-60	2,304
2004	480	113	166	1,680	2,439	-61	2,378

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495	128	184	1,730	2,537	-65	2,472
2006	499	119	219	1,792	2,629	-66	2,564
2007	509	120	223	1,788	2,639	-76	2,563
2008	548	129	232	1,871	2,780	-78	2,702
2009	588	147	169	2,350	3,254	-82	3,172
2010	612	164	176	2,186	3,139	-72	3,067
2011	670	201	183	2,365	3,419	-78	3,341
2012	633	189	211	2,261	3,295	-85	3,209
2013	571	191	276	2,240	3,278	-87	3,191
2014	553	191	354	2,296	3,394	-90	3,304
2015	549	194	411	2,353	3,507	-93	3,415
2016	546	203	460	2,454	3,662	-89	3,573

Data is from OMB Historical Tables 3.2 (Outlays by Function and Subfunction) and 6.1 (Composition of Outlays: 1940–2016).

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	859	101,053	221,400
1946	55,232	11,028	819	65,441	222,600
1947	34,496	14,000	1,603	46,893	233,200
1948	29,764	17,684	1,612	45,836	256,600
1949	38,835	20,200	1,876	57,159	271,300
1950	42,562	22,787	2,253	63,096	273,100
1951	45,514	24,400	2,287	67,627	320,200
1952	67,686	26,098	2,433	91,351	348,700
1953	76,101	27,910	2,835	101,176	372,500
1954	70,855	30,701	3,056	98,500	377,000
1955	68,444	33,724	3,207	98,961	395,900
1956	70,640	36,711	3,561	103,790	427,000
1957	76,578	40,375	3,974	112,979	450,900
1958	82,405	44,851	4,905	122,351	460,000
1959	92,098	48,887	6,463	134,522	490,200
1960	92,191	51,876	7,019	137,048	518,900
1961	97,723	56,201	7,126	146,798	529,900
1962	106,821	60,206	7,926	159,101	567,800
1963	111,316	64,397	8,602	167,111	599,200
1964	118,528	69,302	10,164	177,666	641,500
1965	118,228	74,678	10,910	181,996	687,500
1966	134,532	82,843	12,887	204,488	755,800
1967	157,464	93,350	15,233	235,581	810,000
1968	178,134	102,411	18,551	261,994	868,400
1969	183,640	116,728	20,164	280,204	948,100
1970	195,649	131,332	24,065	302,916	1,012,700
1971	210,172	150,674	28,099	332,747	1,080,000
1972	230,681	168,549	34,375	364,855	1,176,500
1973	245,707	181,357	41,847	385,217	1,310,600
1974	269,359	199,222	43,357	425,224	1,438,500

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	49,791	513,263	1,560,200
1976	371,792	256,731	59,094	569,429	1,738,100
1977	409,218	274,215	68,415	615,018	1,973,500
1978	458,746	296,984	77,889	677,841	2,217,500
1979	504,028	327,517	83,351	748,194	2,501,400
1980	590,941	369,086	91,385	868,642	2,724,200
1981	678,241	407,449	94,704	990,986	3,057,000
1982	745,743	436,733	88,134	1,094,342	3,223,700
1983	808,364	466,516	92,448	1,182,432	3,440,700
1984	851,805	505,008	97,553	1,259,260	3,844,400
1985	946,344	553,899	105,852	1,394,391	4,146,300
1986	990,382	605,623	112,331	1,483,674	4,403,900
1987	1,004,017	657,134	108,400	1,552,751	4,651,400
1988	1,064,416	704,921	115,342	1,653,995	5,008,500
1989	1,143,744	762,360	121,928	1,784,176	5,399,500
1990	1,252,993	834,818	135,325	1,952,486	5,734,500
1991	1,324,226	908,108	154,519	2,077,815	5,930,500
1992	1,381,529	981,253	178,065	2,184,717	6,242,000
1993	1,409,386	1,030,434	193,612	2,246,208	6,587,300
1994	1,461,753	1,077,665	210,596	2,328,822	6,976,600
1995	1,515,742	1,149,863	224,991	2,440,614	7,341,100
1996	1,560,484	1,193,276	227,811	2,525,949	7,718,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,211,700
1998	1,652,458	1,318,042	246,128	2,724,372	8,663,000
1999	1,701,842	1,402,369	267,886	2,836,325	9,208,400
2000	1,788,950	1,506,797	285,874	3,009,873	9,821,000
2001	1,862,846	1,626,066	318,542	3,170,370	10,225,300
2002	2,010,894	1,736,866	352,895	3,394,865	10,543,900
2003	2,159,899	1,821,917	388,542	3,593,274	10,979,800
2004	2,292,841	1,908,543	407,512	3,793,872	11,685,600

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
2005	2,471,957	2,012,110	428,018	4,056,049	12,445,700
2006	2,655,050	2,123,663	434,099	4,344,614	13,224,900
2007	2,728,686	2,262,900	443,797	4,547,789	13,891,800
2008	2,982,544	2,404,966	461,317	5,848,827	14,394,100
2009	3,517,677	2,555,951	537,991	6,611,619	14,097,500
2010	3,456,213	2,716,415	608,390	6,781,018	14,508,200
2011	3,818,819	2,886,953	625,211	7,330,983	15,079,600
2012	3,728,686	3,068,197	584,278	7,381,161	15,812,500
2013	3,770,876	3,260,820	567,520	7,599,216	16,752,400
2014	3,977,141	3,465,536	622,986	8,065,663	17,782,200
2015	4,189,773	3,683,104	660,996	8,533,873	18,804,100
2016	4,467,806	3,914,331	703,285	9,085,422	19,790,500

^{1/} From OMB Historical Table 6.1 (Composition of Outlays: 1940–2016).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years, 1944–2008). Data for was estimated for select years prior to 1964, and estimated for years 2009 and beyond.

^{3/} From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2016).

^{4/} Computed from OMB Historical Tables 6.1 and 12.1, and the Economic Report of the President, Table B-86.

^{5/} From OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables: 1940–2016).

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	1,024	162	11	1,175	2,005
1946	610	180	10	780	1,883
1947	345	163	16	493	1,788
1948	281	206	15	472	1,797
1949	379	219	16	582	1,838
1950	400	264	20	644	1,880
1951	435	244	18	661	2,091
1952	650	258	19	889	2,189
1953	677	260	22	915	2,297
1954	609	294	23	880	2,297
1955	569	314	24	859	2,394
1956	559	335	27	867	2,516
1957	577	339	29	887	2,562
1958	587	341	33	894	2,537
1959	631	347	42	936	2,664
1960	629	365	45	949	2,785
1961	649	403	46	1,005	2,805
1962	707	429	51	1,085	2,973
1963	705	443	54	1,094	3,098
1964	741	467	63	1,146	3,278
1965	730	490	66	1,154	3,451
1966	811	557	79	1,289	3,716
1967	926	616	92	1,450	3,859
1968	1,009	652	108	1,554	3,996
1969	976	702	110	1,568	4,171
1970	983	739	124	1,598	4,228
1971	985	792	136	1,642	4,294
1972	1,010	849	158	1,701	4,467
1973	1,019	891	190	1,719	4,768
1974	1,028	891	180	1,738	4,883

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	1,150	931	187	1,895	4,793
1976	1,193	954	205	1,942	4,982
1977	1,214	943	221	1,937	5,263
1978	1,279	959	236	2,001	5,540
1979	1,292	969	232	2,029	5,784
1980	1,369	979	227	2,121	5,788
1981	1,416	970	211	2,176	5,912
1982	1,452	957	181	2,228	5,835
1983	1,499	972	180	2,291	5,965
1984	1,501	999	181	2,319	6,428
1985	1,613	1,053	190	2,477	6,715
1986	1,645	1,110	195	2,561	6,970
1987	1,617	1,148	179	2,586	7,171
1988	1,664	1,189	184	2,669	7,482
1989	1,724	1,242	187	2,779	7,765
1990	1,832	1,302	198	2,936	7,954
1991	1,849	1,362	217	2,994	7,925
1992	1,858	1,439	242	3,054	8,130
1993	1,846	1,467	256	3,056	8,394
1994	1,879	1,494	273	3,100	8,706
1995	1,897	1,540	284	3,153	8,970
1996	1,907	1,553	281	3,179	9,252
1997	1,916	1,600	283	3,233	9,667
1998	1,959	1,671	294	3,336	10,070
1999	1,990	1,739	315	3,414	10,564
2000	2,041	1,803	327	3,516	11,048
2001	2,073	1,886	355	3,604	11,238
2002	2,201	1,976	387	3,790	11,400
2003	2,304	2,005	416	3,892	11,629
2004	2,378	2,026	424	3,979	12,067

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
2005	2,472	2,012	428	4,056	12,446
2006	2,564	2,011	417	4,158	12,788
2007	2,563	2,032	412	4,182	13,039
2008	2,702	2,046	411	4,337	13,208
2009	3,172	2,142	477	4,838	12,766
2010	3,067	2,243	527	4,783	13,039
2011	3,341	2,336	533	5,144	13,374
2012	3,209	2,401	488	5,122	13,832
2013	3,191	2,483	467	5,207	14,419
2014	3,304	2,562	504	5,363	15,057
2015	3,415	2,639	524	5,530	15,649
2016	3,573	2,717	546	5,745	16,190

^{1/} From OMB Historical Table 6.1 (Composition of Outlays: 1940–2016).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years, 1944–2008). Data was estimated for select years prior to 1964, and estimated for years 2008 and beyond.

^{3/} From OMB Historical Table 12.1 (Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2016).

^{4/} Computed from OMB Historical Tables 6.1 and 12.1, and the Economic Report of the President, Table B-86.

^{5/} Computed from OMB Historical Table 10.1 (Gross Domestic Product and Deflators Used in the Historical Tables: 1940–2016).

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>ACTIVE DUTY MILITARY</u>						<u>CIVILIAN WORKFORCE</u>					<u>Total DoD Man- power</u>
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Full Time Gd&Res</u>	<u>Total Military</u>	<u>Army</u>	<u>Navy including Marines</u>	<u>Air Force</u>	<u>Defense Agencies & Other</u>	<u>Total Civilians</u>	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>ACTIVE DUTY MILITARY</u>						<u>CIVILIAN WORKFORCE</u>					<u>Total DoD Man- power</u>
	<u>Army</u>	<u>Navy</u>	<u>Marine Corps</u>	<u>Air Force</u>	<u>Full Time Gd&Res</u>	<u>Total Military</u>	<u>Army</u>	<u>Navy including Marines</u>	<u>Air Force</u>	<u>Defense Agencies & Other</u>	<u>Total Civilians</u>	
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011 Base	547	324	202	332	79	1,484	265	209	189	127	790	2,274
2011 OCO	22	4				26						26
2011 (Total)	569	328	202	332	79	1,510	265	209	190	127	790	2,300
2012 Base	547	326	202	333	77	1,485	257	214	183	130	784	2,269
2012 OCO Request	15					15						15
2012 (Total)	562	326	202	333	77	1,500	257	214	183	130	784	2,284

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all Federal civilian work force are measured in Full-Time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991, and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

NOTE: All enacted war and supplemental data are rolled up into totals prior to 2011.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem- ploy- ment</u>	<u>Total Labor Force</u>
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	56,362
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	58,674
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	62,798
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	71,670
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	76,920
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	77,897
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	66,186
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	62,557
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	63,597
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	63,834
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	65,030
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	65,684
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	66,689
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	67,487
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	67,511
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	68,425
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	70,721
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	71,083
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	71,504
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	72,238
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	73,968
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	74,979
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	74,910
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	76,130
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	77,620
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	79,024
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	80,756
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	82,431
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	84,471
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	85,855
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	87,154
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	87,719
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	90,418
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	92,704
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	94,748
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	96,180

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem- ploy- ment*</u>	<u>Total Labor Force*</u>
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	98,233
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	99,797
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	102,938
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	105,444
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	109,363
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	112,051
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	113,614
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	115,088
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	116,925
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	118,935
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	121,217
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	123,372
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	125,174
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	127,288
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	128,525
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	128,838
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	130,076
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	131,253
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	133,920
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	135,328
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	136,465
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	138,866
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	140,268
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,385	21,562	112,895	134,457	5,973	141,916
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006	1,456	662	2,118	1,972	2,634	47	4,137	19,242	23,379	121,048	144,427	7,001	152,931
2007	1,451	659	2,109	2,039	2,698	48	4,197	19,484	23,681	122,365	146,046	7,078	154,623
2008	1,474	666	2,140	2,049	2,715	48	4,237	19,748	23,985	121,378	145,363	8,924	155,809

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

<u>Fiscal</u> <u>Year</u>	<u>Military</u> <u>Active</u> <u>Duty</u>	<u>DoD DH</u> <u>Civilian</u> <u>WorkForce</u>	<u>Total</u> <u>DoD</u> <u>Man-</u> <u>power</u>	<u>Other</u> <u>Federal</u> <u>Civil</u> <u>Service</u>	<u>Total</u> <u>Federal</u> <u>Civilian</u> <u>Employ</u> ^{1/}	<u>Coast</u> <u>Guard</u> ^{2/}	<u>Total</u> <u>Federal</u> <u>Employ</u>	<u>State&</u> <u>Local</u> <u>Govts</u> ^{3/}	<u>Total US</u> <u>Public</u> <u>Employ</u>	<u>Private</u> <u>Sector</u> <u>Employ</u>	<u>Total</u> <u>Employ</u>	<u>Unem-</u> <u>ploy-</u> <u>ment</u> ^{4/}	<u>Total</u> <u>Labor</u> <u>Force</u> ^{4/}
2009	1,493	690	2,183	2,029	2,719	49	4,261	19,722	23,983	115,894	139,877	14,265	155,684
2010	1,506	743	2,249	2,080	2,823	50	4,379	19,513	23,892	115,172	139,064	14,825	155,445
2011 Base	1,484	756	2,240										
2011 OCO	26		26										
2011 (Total)	1,510	756	2,266	2,025	2,781	51	4,342						
2012 Base	1,485	749	2,234										
2012 OCO Request	15		15										
2012 (Total)	1,500	749	2,249	2,021	2,770	51	4,321						

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-Time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

NOTE: All enacted war and supplemental data are rolled up into the Defense totals prior to 2011. Certain non-Defense employment data was not available past 2010.

^{1/} From OMB Analytical Perspectives Table 11.3 (Total Federal Employment).

^{2/} From the Department of Homeland Security budget.

^{3/} From the Economic Report of the President, Table B-46 (Employees on Nonagricultural Payrolls, by Major Industry, 1965–2010).

^{4/} From the Economic Report of the President, Table B-35 (Civilian Population and Labor Force, 1929–2010).

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
					Military & Civilian		Civilian Only				
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.0	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.2	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	15.7	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	17.8	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	18.9	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	6.7	18.1	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	3.9	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.5	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.8	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.3	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.4	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.2	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.6	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.6	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.5	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.1	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	4.9	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.7	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.7	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.1	8.2	9.2
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	4.9	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.7	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.2	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.6	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.7	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.5	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	4.9	7.6	8.1

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
					Military & Civilian		Civilian Only				
	National Defense	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local					
							DoD	DoD			
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.3	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.7	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.5	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.1	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.0	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	2.9	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.8	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.7	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.7	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.7	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.7	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.7	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.7	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.5	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.4	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.4	4.6
1992	20.8	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.0	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.3	3.4
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.3
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	3.0	3.1
1999	15.4	16.1	9.2	9.7	51.0	9.9	25.3	3.4	1.5	2.8	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	3.0
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.3
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.5	3.7
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.7	3.9

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
					Military & Civilian		Civilian Only				
	National DoD	National Defense	National DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local			
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.8	4.0
2006	18.8	19.7	11.5	12.0	51.2	9.1	25.1	3.0	1.4	3.8	3.9
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.8	4.0
2008 Base Only ^{1/}	15.9		8.1							3.3	
2008 (Total) ^{2/}	19.9	20.7	10.2	10.5	50.5	8.9	24.5	3.0	1.4	4.1	4.3
2009 Base Only ^{1/}	14.0		7.5							3.5	
2009 (Total) ^{2/}	18.1	18.8	9.6	10.0	51.2	9.1	25.4	3.1	1.4	4.5	4.7
2010 Base Only ^{1/}	14.6		7.4							3.5	
2010 (Total) ^{2/}	19.3	20.1	9.8	10.2	51.4	9.4	26.3	3.3	1.4	4.6	4.8
2011 Base Only ^{1/}	14.6		7.6							3.7	
2011 (Total) ^{2/}	19.0	20.1	9.9	10.5	52.2		27.2			4.8	5.1
2012 Base Only ^{1/}	15.1		7.7							3.6	
2012 (Total) ^{2/}	16.8	19.8	8.5	10.0	52.0		27.0			4.0	4.7

^{1/} Does not include any war or supplemental amounts.

^{2/} Includes enacted war and supplemental amounts, as do all years 2007 and prior.

NOTE: Data is computed from the OMB Historical Tables and the Economic Report of the President.
Certain non-Defense data was not available past 2010.

GLOSSARY OF TERMS

Aggregate Price	The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	The Annual Rate of Change measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.
Base Year	The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2012 = 1.00). The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Constant dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.
Current Dollars	An item or service is priced in Current dollars if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars, or “fully inflated” dollars.
Discretionary Programs	Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs.
Emergency Programs	These are programs that the President designates as “emergency requirements,” and Congress so designates in law. They are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

Gross Domestic Product (GDP)	GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American-owned or foreign-owned firms. It includes income earned on U.S. soil by both foreign-owned corporations and foreign citizens, but excludes income earned abroad by both U.S.-owned corporations and U.S. citizens.
Gross National Product (GNP)	GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government. It includes income earned abroad by both U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by both foreign-owned corporations and foreign citizens.
Index	An Index is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.
Inflation	<p>Inflation is a change in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:</p> <ol style="list-style-type: none"> (1) GDP Implicit Price Deflator - The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices. (2) Consumer Price Index - The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. (3) DoD Purchase Index - The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB, linked to actual DoD purchase price experience also calculated by OUSD(C).
Mandatory Programs	Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).

Outlays

Outlays, or expenditures/disbursements, are the liquidation of the Government's obligations. Outlays generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Real Growth

Real Growth or program growth is the amount of growth that doesn't come from inflation. It is the year-to-year change in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from one year in the pay accounts to as much as ten years in ship construction.

Total Obligational Authority (TOA)

TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

END NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD Military function (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as BA in the first year of new availability [first year after original availability would lapse].

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military function (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for the years FY 1948 - FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military function (051). This book

does not include the accrual costs of these transfers, and differences are included in the “OMB rounding difference” line where appropriate.

Retired Pay Accrual Accounting

In 1990, updated actuarial assumptions reduced the retired pay accrual Normal Cost Percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually, beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change, and military pay deflators have been adjusted accordingly.

Federal Employees’ Retirement System (FERS) Adjustments

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases, and the DoD deflators have been adjusted accordingly.